J.2. LIGHT RAIL TRANSIT AUTHORITY

		Current Operating Expenditures					
PROGRANS		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total	
i Rudiuniu	General Administration and Support	1	P 164,279,000		P	164,279,000	
	Operations		853,873,000			853,873,000	
	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000			853,873,000	
	TOTAL NEW APPROPRIATIONS	!	P 1,018,152,000		P	1,018,152,000	

Special Provision(s)

- 1. Prior Years' Subsidy Releases from the Mational Government. The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LRTA's Board of Directors, to be submitted to the DBM for approval.
- 2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

Mem Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
General Administration and Support					
General Management and Supervision		P 164,279,000		p	164,279,000
Sub-total, General Administration and Support		164,279,000			164,279,000
Operations		853,873,000			853,873,000
Safe, secure, responsive and reliable LRT services provided		853,873,000			853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000			853,873,000
Systems and Facilities Improvement		853,873,000			853,873,000

736 General appropriations act, fy 2021	OFFICIAL GAZETTE	Vol. 116, No. 52		
Sub-total, Operations	853,873,000	853,873,000		
TOTAL NEW APPROPRIATIONS	P 1,018,152,000	P 1,018,152,000		
New Appropriations, by Object of Expenditures (In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy		1,018,152		
Total Maintenance and Other Operating Expenses		1,018,152		

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

1,018,152

1,018,152