

J. DEPARTMENT OF TRANSPORTATION

J.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,533,190,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support	P 1,533,190,000			P 1,533,190,000
TOTAL NEW APPROPRIATIONS	P 1,533,190,000			P 1,533,190,000

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Special Provision(s)

1. Subsidy for the Civil Aviation Authority of the Philippines. The amount of One Billion Five Hundred Thirty Three Million One Hundred Ninety Thousand Pesos (P1,533,190,000) appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support				
General Management and Supervision	P 1,533,190,000			P 1,533,190,000
Sub-total, General Administration and Support		1,533,190,000		1,533,190,000
TOTAL NEW APPROPRIATIONS	P 1,533,190,000			P 1,533,190,000

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New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,533,190
Total Maintenance and Other Operating Expenses			1,533,190
Total Current Operating Expenditures			1,533,190
TOTAL NEW APPROPRIATIONS			1,533,190

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J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,018,152,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 164,279,000			P 164,279,000
Operations		853,873,000		853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000			P 1,018,152,000

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LRTA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 164,279,000			P 164,279,000
Sub-total, General Administration and Support		164,279,000		164,279,000
Operations		853,873,000		853,873,000
Safe, secure, responsive and reliable LRT services provided		853,873,000		853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
Systems and Facilities Improvement		853,873,000		853,873,000

GENERAL APPROPRIATIONS ACT, FY 2021

Sub-total, Operations	853,873,000	853,873,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000	P 1,018,152,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,018,152
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
TOTAL NEW APPROPRIATIONS		1,018,152

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,233,000,000
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New Appropriations, by Program/Projects
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 429,300,000			P 429,300,000
Operations		803,700,000		803,700,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
TOTAL NEW APPROPRIATIONS	P 1,233,000,000			P 1,233,000,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of One Billion Two Hundred Thirty Three Million Pesos (P1,233,000,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Prior Years' Subsidy Releases from the National Government.** The PNR is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision		P 429,300,000		P 429,300,000
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Sub-total, General Administration and Support		429,300,000		429,300,000
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Operations				
Safe, reliable and efficient rail services provided		803,700,000		803,700,000
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RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
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Railway System Maintenance		803,700,000		803,700,000
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Sub-total, Operations		803,700,000		803,700,000
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TOTAL NEW APPROPRIATIONS		P 1,233,000,000		P 1,233,000,000
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New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				1,233,000

Total Maintenance and Other Operating Expenses				1,233,000

Total Current Operating Expenditures				1,233,000

TOTAL NEW APPROPRIATIONS				1,233,000
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