

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support		P 50,026,000 P	P	50,026,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		118,695,000	118,695,000
ECOZONE DEVELOPMENT PROGRAM		118,695,000	118,695,000
TOTAL NEW APPROPRIATIONS	P	50,026,000 P	118,695,000 P
			168,721,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	50,026,000 P		P 50,026,000
Sub-total, General Administration and Support		50,026,000		50,026,000
Operations				
Business located and operating within the economic zone increased			118,695,000	118,695,000
ECOZONE DEVELOPMENT PROGRAM			118,695,000	118,695,000
Ecozone infrastructure development			118,695,000	118,695,000
Sub-Total, Operations			118,695,000	118,695,000
TOTAL NEW APPROPRIATIONS	P	50,026,000 P	118,695,000 P	168,721,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			50,026
Total Maintenance and Other Operating Expenses			50,026
Total Current Operating Expenditures			50,026
Capital Outlays			
Investment Outlay			118,695
Total Capital Outlays			118,695
TOTAL NEW APPROPRIATIONS			168,721