

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support		P 50,026,000	P	P 50,026,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		118,695,000	118,695,000
ECOZONE DEVELOPMENT PROGRAM		118,695,000	118,695,000
TOTAL NEW APPROPRIATIONS	P	50,026,000 P	118,695,000 P
			168,721,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	50,026,000 P		P 50,026,000
Sub-total, General Administration and Support		50,026,000		50,026,000
Operations				
Business located and operating within the economic zone increased			118,695,000	118,695,000
ECOZONE DEVELOPMENT PROGRAM			118,695,000	118,695,000
Ecozone infrastructure development			118,695,000	118,695,000
Sub-Total, Operations			118,695,000	118,695,000
TOTAL NEW APPROPRIATIONS	P	50,026,000 P	118,695,000 P	168,721,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		50,026
Total Maintenance and Other Operating Expenses		50,026
Total Current Operating Expenditures		50,026
Capital Outlays		
Investment Outlay		118,695
Total Capital Outlays		118,695
TOTAL NEW APPROPRIATIONS		168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 141,885,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 31,249,000		P 31,249,000	
Support to Operations		20,624,000		20,624,000
Operations		90,012,000		90,012,000
EXPORT/TRADE PROMOTION PROGRAM		90,012,000		90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000		P 141,885,000	

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,249,000		P 31,249,000	
Sub-total, General Administration and Support		31,249,000		31,249,000
Support to Operations				
Institutional promotion and information services management		20,624,000		20,624,000
Sub-total, Support to Operations		20,624,000		20,624,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		
Increased Trade Promotion Activities	90,012,000	90,012,000
EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
Signature Events	90,012,000	90,012,000
Sub-total, Operations	90,012,000	90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		141,885
Total Maintenance and Other Operating Expenses		141,885
Total Current Operating Expenditures		141,885
TOTAL NEW APPROPRIATIONS		141,885

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 1,000,000,000			P 1,000,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
Sub-total Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-asenso.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Sustainable MSMEs increased		P 1,000,000,000		P 1,000,000,000
PONDONG PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
Microfinance for Lending		925,000,000		925,000,000
Mobilization and Monitoring		75,000,000		75,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000