

H. DEPARTMENT OF TOURISM

H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 27,000,000
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New Appropriations, by Program
=====Current Operating Expenditures

PROGRAM(S)	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	27,000,000	P	27,000,000
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NATIONAL TOURISM DEVELOPMENT INITIATIVE		27,000,000		27,000,000
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TOTAL NEW APPROPRIATIONS	P	27,000,000	P	27,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Operations

NATIONAL TOURISM DEVELOPMENT INITIATIVE	P 27,000,000	P 27,000,000
PROJECT(S)	27,000,000	27,000,000
Locally-Funded Project(s)	27,000,000	27,000,000
1. Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique	18,000,000	18,000,000
2. Construction of Municipal Food Terminal/ Public Market-San Jose, Antique	3,000,000	3,000,000
3. Construction of Municipal Food Terminal/ Public Market-Pandan, Antique	3,000,000	3,000,000
4. Construction of Municipal Food Terminal/ Public Market-Sibalom, Antique	3,000,000	3,000,000
Sub-total, Operations	27,000,000	27,000,000
TOTAL NEW APPROPRIATIONS	P 27,000,000	P 27,000,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		27,000
Total Maintenance and Other Operating Expenses		27,000
Total Current Operating Expenditures		27,000
TOTAL NEW APPROPRIATIONS		27,000
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