

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Operations	P 500,000,000	P 500,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations

Access to secure shelter financing of low income families improved	P 500,000,000	P 500,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000	500,000,000
Purchase of housing loan receivables from socialized housing originators	500,000,000	500,000,000
Sub-total, Operations	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	500,000
Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

E.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 3,456,000,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 3,456,000,000			P 3,456,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3,456,000,000			3,456,000,000
TOTAL NEW APPROPRIATIONS	P 3,456,000,000			P 3,456,000,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Three Billion Four Hundred Fifty Six Million Pesos (P3,456,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835, particularly the resettlement in the high-risk and disaster prone areas.

Release of funds shall be subject to submission of the NHA Board-approved Implementing Rules and Regulations covering these priority programs and projects.

2. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Adequate housing for low-income families provided	P 3,456,000,000			P 3,456,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3,456,000,000			3,456,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program	3,456,000,000			3,456,000,000
Housing Assistance Program for Calamity Victims	1,000,000,000			1,000,000,000
Locally-Funded Projects	2,456,000,000			2,456,000,000
Resettlement for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,000,000,000			1,000,000,000

Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City	5,000,000	5,000,000
Housing Assistance Program for Indigenous Peoples	10,000,000	10,000,000
Resettlement Program for ISFs affected by DOTr Infrastructure Projects	500,000,000	500,000,000
Construction of four (4) units of five-storey low-rise residential buildings in Region VI for the resettlement of ISFs	200,000,000	200,000,000
Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano eruption	350,000,000	350,000,000
Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano eruption (Phase 2)	350,000,000	350,000,000
Resettlement Program for the families affected by the Construction of the Bukidnon Airport	41,000,000	41,000,000
Sub-total, Operations	3,456,000,000	3,456,000,000
TOTAL NEW APPROPRIATIONS	P 3,456,000,000	P 3,456,000,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,456,000
Total Maintenance and Other Operating Expenses		3,456,000
Total Current Operating Expenditures		3,456,000
TOTAL NEW APPROPRIATIONS		3,456,000
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E.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 369,203,000

New Appropriations, by Program

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
OPERATIONS				
HIGH DENSITY HOUSING PROGRAM	P 369,203,000			P 369,203,000
TOTAL NEW APPROPRIATIONS	P 369,203,000			P 369,203,000
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Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Three Hundred Sixty Nine Million Two Hundred Three Thousand Pesos (P369,203,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
OPERATIONS				
Access to secure shelter financing of low-income families improved	P	369,203,000		P 369,203,000

HIGH DENSITY HOUSING PROGRAM		369,203,000		369,203,000

Locally-Funded Project(s)		369,203,000		369,203,000

Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		369,203,000		369,203,000

Sub-total, Operations		369,203,000		369,203,000

TOTAL NEW APPROPRIATIONS	P	369,203,000		P 369,203,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy		369,203

Total Maintenance and Other Operating Expenses		369,203

Total Current Operating Expenditures		369,203

TOTAL NEW APPROPRIATIONS		369,203
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