

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,795,827,000

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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Operations	P 1,795,827,000		P 1,795,827,000
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HOSPITAL SERVICES PROGRAM	1,795,827,000		1,795,827,000
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TOTAL NEW APPROPRIATIONS	P 1,795,827,000		P 1,795,827,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Operations				
Access to quality and affordable cardiovascular services assured	P 1,795,827,000		P 1,795,827,000	
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HOSPITAL SERVICES PROGRAM	1,795,827,000		1,795,827,000	
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Assistance to indigent patients	1,775,827,000		1,775,827,000	

Project(s)				
Locally-Funded Project(s)	20,000,000		20,000,000	
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GENERAL APPROPRIATIONS ACT, FY 2021

Upgrading of IT System and Records Management	20,000,000	20,000,000
Sub-total, Operations	1,795,827,000	1,795,827,000
TOTAL NEW APPROPRIATIONS	P 1,795,827,000	P 1,795,827,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,795,827
Total Maintenance and Other Operating Expenses		1,795,827
Total Current Operating Expenditures		1,795,827
TOTAL NEW APPROPRIATIONS		1,795,827
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