

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,933,685,000
=====

New Appropriations, by Program
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 1,933,685,000		P 1,933,685,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
		-----		-----
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,933,685,000		P 1,933,685,000
		=====		=====

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable tertiary pediatric health care services assured		P 1,933,685,000		P 1,933,685,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
		-----		-----
Assistance to indigent patients		1,069,831,000		1,069,831,000
		-----		-----
Project(s)				
Locally-Funded Project(s)		734,810,000		734,810,000
		-----		-----
Acquisition of various medical equipment		639,810,000		639,810,000
		-----		-----
Construction of Pediatric Rehabilitation Center		95,000,000		95,000,000
		-----		-----

TRAINING AND RESEARCH DEVELOPMENT PROGRAM	129,044,000	129,044,000
	-----	-----
Conduct of research and development activities	5,038,000	5,038,000
Education and training for health professionals	124,006,000	124,006,000
	-----	-----
Sub-total, Operations	1,933,685,000	1,933,685,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,933,685,000	P 1,933,685,000
	=====	=====
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,933,685

Total Maintenance and Other Operating Expenses		1,933,685

Total Current Operating Expenditures		1,933,685

TOTAL NEW APPROPRIATIONS		1,933,685
		=====