

## D. DEPARTMENT OF HEALTH

## D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 504,997,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P	504,997,000		P 504,997,000
		=====		=====
HOSPITAL SERVICES PROGRAM		504,997,000		504,997,000
		=====		=====
TOTAL NEW APPROPRIATIONS	P	504,997,000		P 504,997,000
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**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>Operations</b>				
Access to quality and affordable pulmonary health care services assured	P	504,997,000		P 504,997,000
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HOSPITAL SERVICES PROGRAM		504,997,000		504,997,000
		-----		-----
Assistance to indigent patients		504,997,000		504,997,000
		-----		-----
Sub-total, Operations		504,997,000		504,997,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P	504,997,000		P 504,997,000
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**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

<b>Maintenance and Other Operating Expenses</b>			
Financial Assistance/Subsidy			504,997
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<b>Total Maintenance and Other Operating Expenses</b>			504,997
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<b>Total Current Operating Expenditures</b>			504,997
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<b>TOTAL NEW APPROPRIATIONS</b>			504,997
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**D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,280,442,000

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**New Appropriations, by Program**

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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## PROGRAMS

Operations	P 1,280,442,000	P 1,280,442,000
HOSPITAL SERVICES PROGRAM	1,280,442,000	1,280,442,000
TOTAL NEW APPROPRIATIONS	P 1,280,442,000	P 1,280,442,000

## Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The National Kidney and Transplant Institute (NKTi) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTi shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTi's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTi.

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
Operations			
Access to quality and affordable renal health care services assured	P 1,280,442,000		P 1,280,442,000
HOSPITAL SERVICES PROGRAM	1,280,442,000		1,280,442,000
Assistance to indigent patients	1,280,442,000		1,280,442,000
Sub-total, Operations	1,280,442,000		1,280,442,000
TOTAL NEW APPROPRIATIONS	P 1,280,442,000		P 1,280,442,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,280,442
Total Maintenance and Other Operating Expenses	1,280,442
Total Current Operating Expenditures	1,280,442
TOTAL NEW APPROPRIATIONS	1,280,442

## D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,933,685,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 1,933,685,000		P 1,933,685,000
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HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
		-----		-----
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
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TOTAL NEW APPROPRIATIONS		P 1,933,685,000		P 1,933,685,000
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## Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable tertiary pediatric health care services assured		P 1,933,685,000		P 1,933,685,000
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HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
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Assistance to indigent patients		1,069,831,000		1,069,831,000
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Project(s)				
Locally-Funded Project(s)		734,810,000		734,810,000
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Acquisition of various medical equipment		639,810,000		639,810,000
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Construction of Pediatric Rehabilitation Center		95,000,000		95,000,000
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TRAINING AND RESEARCH DEVELOPMENT PROGRAM	129,044,000	129,044,000
Conduct of research and development activities	5,038,000	5,038,000
Education and training for health professionals	124,006,000	124,006,000
Sub-total, Operations	1,933,685,000	1,933,685,000
TOTAL NEW APPROPRIATIONS	P 1,933,685,000	P 1,933,685,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,933,685
Total Maintenance and Other Operating Expenses		1,933,685
Total Current Operating Expenditures		1,933,685
TOTAL NEW APPROPRIATIONS		1,933,685

## D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 71,353,360,000

## New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations		P 71,353,360,000		P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000

## Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH.

In no case shall Philhealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. **Payapa at Masaganang Pamayanan Program.** The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2021, unless otherwise stated:

(1) a Management Audit Report detailing policies and reforms to control fraudulent practices;

(2) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits and

(3) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2021 to ensure PhilHealth's effective implementation of its mandate and to reform benefit packages which may be underutilized or subject to fraud or abuse.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

#### New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>PROGRAMS</b>			
Operations			
Financial risk protection improved		P 71,353,360,000	P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000	71,353,360,000
Health insurance coverage under the Sin Tax Law		71,292,131,000	71,292,131,000
Project(s)			
Locally-Funded Project(s)		61,229,000	61,229,000
Special Purpose Insurance Coverage		61,229,000	61,229,000
Sub-total, Operations		71,353,360,000	71,353,360,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 71,353,360,000</b>	<b>P 71,353,360,000</b>

#### New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

#### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	71,353,360
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Total Maintenance and Other Operating Expenses	71,353,360
Total Current Operating Expenditures	71,353,360
TOTAL NEW APPROPRIATIONS	71,353,360

## D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,795,827,000

## New Appropriations, by Program

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 1,795,827,000			P 1,795,827,000
HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000
TOTAL NEW APPROPRIATIONS	P 1,795,827,000			P 1,795,827,000

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 1,795,827,000			P 1,795,827,000
HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000
Assistance to indigent patients		1,775,827,000		1,775,827,000
Project(s)				
Locally-Funded Project(s)		20,000,000		20,000,000

Upgrading of IT System and Records Management	20,000,000	20,000,000
Sub-total, Operations	1,795,827,000	1,795,827,000
TOTAL NEW APPROPRIATIONS	P 1,795,827,000	P 1,795,827,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,795,827
Total Maintenance and Other Operating Expenses		1,795,827
Total Current Operating Expenditures		1,795,827
TOTAL NEW APPROPRIATIONS		1,795,827

## D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 144,493,000

## New Appropriations, by Program

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 103,659,000			P 103,659,000
Operations		40,834,000		40,834,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000		40,834,000
TOTAL NEW APPROPRIATIONS	P 144,493,000			P 144,493,000

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional Alternative Health Care.

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

General Administration and Support		
General Management and Supervision	P 103,659,000	P 103,659,000
Sub-total, General Administration and Support	103,659,000	103,659,000
Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	40,834,000	40,834,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	40,834,000	40,834,000
Research and development of T&CM products, services and technologies	32,909,000	32,909,000
Social advocacy and training on T&CM modalities	6,325,000	6,325,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	40,834,000	40,834,000
TOTAL NEW APPROPRIATIONS	P 144,493,000	P 144,493,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		144,493
Total Maintenance and Other Operating Expenses		144,493
Total Current Operating Expenditures		144,493
TOTAL NEW APPROPRIATIONS		144,493
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