

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 112,140,000
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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P	112,140,000		P 112,140,000
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SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		112,140,000		112,140,000
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TOTAL NEW APPROPRIATIONS	P	112,140,000		P 112,140,000
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Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of One Hundred Twelve Million One Hundred Forty Thousand Pesos (P112,140,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Training Support for Local Government Executives. The amount of Seventeen Million Pesos (P17,000,000) appropriated herein shall be used by the PTA to develop and implement special training programs on local public financial management to improve the capacity of local officials to adopt recovery mechanisms on local revenue generation and resource mobilization.

3. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Lakkay-aral, out-of-town activities and other similar undertakings of local government officials and employees.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Operations

Fiscal Sustainability Strengthened
and Enhanced through Professionalization
of Revenue Personnel

P 112,140,000

P 112,140,000

SPECIALIZED TAX TRAINING AND
EDUCATION MANAGEMENT PROGRAM

112,140,000

112,140,000

Administration and Management of
Specialized Tax Training and Education

112,140,000

112,140,000

Sub-total, Operations

112,140,000

112,140,000

TOTAL NEW APPROPRIATIONS

P 112,140,000

P 112,140,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

112,140,000

Total Maintenance and Other Operating Expenses

112,140,000

Total Current Operating Expenditures

112,140,000

TOTAL NEW APPROPRIATIONS

112,140,000