

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 112,140,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 112,140,000			P 112,140,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		112,140,000		112,140,000
TOTAL NEW APPROPRIATIONS	P 112,140,000			P 112,140,000

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of One Hundred Twelve Million One Hundred Forty Thousand Pesos (P112,140,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Training Support for Local Government Executives. The amount of Seventeen Million Pesos (P17,000,000) appropriated herein shall be used by the PTA to develop and implement special training programs on local public financial management to improve the capacity of local officials to adopt recovery mechanisms on local revenue generation and resource mobilization.

3. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Lakbay-aral, out-of-town activities and other similar undertakings of local government officials and employees.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

Operations

Fiscal Sustainability Strengthened
and Enhanced through Professionalization
of Revenue Personnel

P	112,140,000	P	112,140,000
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SPECIALIZED TAX TRAINING AND
EDUCATION MANAGEMENT PROGRAM

	112,140,000		112,140,000
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Administration and Management of
Specialized Tax Training and Education

	112,140,000		112,140,000
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Sub-total, Operations

	112,140,000		112,140,000
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TOTAL NEW APPROPRIATIONS

P	112,140,000	P	112,140,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

	112,140,000

Total Maintenance and Other Operating Expenses

	112,140,000

Total Current Operating Expenditures

	112,140,000

TOTAL NEW APPROPRIATIONS

	112,140,000
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C.2. PHILIPPINE GUARANTEE CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder..... P 250,000,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations

P	250,000,000	P	250,000,000
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GUARANTEE PROGRAM

	250,000,000		250,000,000
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TOTAL NEW APPROPRIATIONS

P	250,000,000	P	250,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Guarantee Corporation.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to credit financing by export and priority sector entities increased			P 250,000,000	P 250,000,000
GUARANTEE PROGRAM			250,000,000	250,000,000
Implementation of Guarantee Program			250,000,000	250,000,000
Sub-total, Operations			250,000,000	250,000,000
TOTAL NEW APPROPRIATIONS			P 250,000,000	P 250,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Capital Outlays				
Investment Outlay				250,000
Total Capital Outlays				250,000
TOTAL NEW APPROPRIATIONS				250,000