

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 333,908,000
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New Appropriations, by Program
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support	P	24,088,000	P	24,088,000
	Support to Operations		33,577,000		33,577,000
	Operations		276,243,000		276,243,000
	DAIRY INDUSTRY DEVELOPMENT PROGRAM		276,243,000		276,243,000
	TOTAL NEW APPROPRIATIONS	P	333,908,000	P	333,908,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Three Hundred Thirty Three Million Nine Hundred Eight Thousand Pesos (P333,908,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support				
	General Management and Supervision	P	24,088,000	P	24,088,000
	Sub-total, General Administration and Support		24,088,000		24,088,000
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Support to Operations		
Industry Support Program	33,577,000	33,577,000
Sub-total, Support to Operations	33,577,000	33,577,000
Operations		
Growth and competitiveness of the dairy sector enhanced	276,243,000	276,243,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM	276,243,000	276,243,000
Dairy herd build-up	113,113,000	113,113,000
Dairy enterprise development	64,130,000	64,130,000
Locally Funded Project		
Establishment of Goat Dairy Project	99,000,000	99,000,000
Region I	38,500,000	38,500,000
Cordillera Autonomous Region	11,000,000	11,000,000
Region II	11,000,000	11,000,000
Region III	5,500,000	5,500,000
Region IV-A	27,500,000	27,500,000
Region IV-B	5,500,000	5,500,000
Sub-total, Operations	276,243,000	276,243,000
TOTAL NEW APPROPRIATIONS	P 333,908,000	P 333,908,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		333,908
Total Maintenance and Other Operating Expenses		333,908
Total Current Operating Expenditures		333,908
TOTAL NEW APPROPRIATIONS		333,908

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder.....P 7,000,000,000
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New Appropriations, by Program
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<u>Current Operating Expenditures</u>			
	Maintenance and Other		
Personnel Services	Operating Expenses	Capital Outlays	Total
_____	_____	_____	_____

PROGRAMS			
Operations		P 7,000,000,000	P 7,000,000,000
BUFFER STOCKING PROGRAM		7,000,000,000	7,000,000,000
TOTAL NEW APPROPRIATIONS		7,000,000,000	7,000,000,000

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit quarterly reports on actual rice stocks in their respective warehouses to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Food security for rice and corn ensured				
BUFFER STOCKING PROGRAM				
Local palay procurement				
Sub-total, Operations				
TOTAL NEW APPROPRIATIONS				

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		
Total Maintenance and Other Operating Expenses		7,000,000
Total Current Operating Expenditures		7,000,000
TOTAL NEW APPROPRIATIONS		7,000,000

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,257,018,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 133,178,000			P 133,178,000
Operations		1,123,840,000		1,123,840,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,080,640,000		1,080,640,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		43,200,000		43,200,000
TOTAL NEW APPROPRIATIONS	P 1,257,018,000			P 1,257,018,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Twenty Three Million Eight Hundred Forty Thousand Pesos (P1,123,840,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 133,178,000			P 133,178,000
Sub-total, General Administration and Support		133,178,000		133,178,000

Operations		
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced	1,123,840,000	1,123,840,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,080,640,000	1,080,640,000
Coconut Enterprise Development (COED) Sub-program	24,922,000	24,922,000
KAANIB-Community/Household Level Coconut Processing	24,922,000	24,922,000
Coconut Productivity Enhancement Sub-program	994,600,000	994,600,000
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	888,160,000	888,160,000
Coconut Planting/Replanting Project	476,000,000	476,000,000
Coconut Fertilization Project	225,489,000	225,489,000
KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
Seedfarm Development Project	10,000,000	10,000,000
Coconut Hybridization Project	163,106,000	163,106,000
Coconut Research and Development Subprogram	61,118,000	61,118,000
Conduct of Coconut Research	61,118,000	61,118,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
Oil Palm Productivity Enhancement Subprogram	43,200,000	43,200,000
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
Sub-total, Operations	1,123,840,000	1,123,840,000
TOTAL NEW APPROPRIATIONS	P 1,257,018,000	P 1,257,018,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,257,018
Total Maintenance and Other Operating Expenses		1,257,018
Total Current Operating Expenditures		1,257,018
TOTAL NEW APPROPRIATIONS		1,257,018
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A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations		P 3,500,000,000		P 3,500,000,000
CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
Total, Programs		3,500,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS		P 3,500,000,000		P 3,500,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

2. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Financial risk protection for agricultural producers increased		P 3,500,000,000		P 3,500,000,000
CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA		3,500,000,000		3,500,000,000
Sub-total, Operations		3,500,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS		P 3,500,000,000		P 3,500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	3,500,000
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Total Maintenance and Other Operating Expenses	3,500,000
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Total Current Operating Expenditures	3,500,000
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TOTAL NEW APPROPRIATIONS	3,500,000
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A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s), as indicated hereunder.....P 5,168,975,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 5,168,975,000			P 5,168,975,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		5,168,975,000		5,168,975,000
TOTAL NEW APPROPRIATIONS	P 5,168,975,000			P 5,168,975,000

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Five Billion One Hundred Sixty Eight Million Nine Hundred Seventy Five Thousand Pesos (P5,168,975,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Administrators, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Fish ports and other post-harvest facilities and services enhanced		P 5,168,975,000		P 5,168,975,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		5,168,975,000		5,168,975,000
Project(s)				
Locally-Funded Project(s)		5,168,975,000		5,168,975,000
Construction/Rehabilitation/Improvement of Fish Ports		5,168,975,000		5,168,975,000
Construction, Rehabilitation and Improvement of Fish Ports		4,392,307,000		4,392,307,000
Navotas Fish Port Complex		3,053,885,000		3,053,885,000
Zamboanga Fish Port Complex		456,145,000		456,145,000
Davao Fish Port Complex		243,189,000		243,189,000
Lucena Fish Port Complex		138,795,000		138,795,000
Camaligan Fish Port Complex		72,380,000		72,380,000
Iloilo Fish Port Complex		287,097,000		287,097,000
Sual Fish Port Complex		140,816,000		140,816,000
Procurement of Refrigerated Vans/ Insulated Trucks/Freezers/Establishment of Communication Centers and Other Logistic Support		44,000,000		44,000,000
Construction and Other Fishery Post- Harvest Facilities		230,000,000		230,000,000
Bulan, Sorsogon		100,000,000		100,000,000
Panabo, Davao del Norte		80,000,000		80,000,000
Mamburao, Occidental Mindoro		25,000,000		25,000,000
Cabugao, Ilocos Sur		25,000,000		25,000,000
Construction/Rehabilitation of Fish Ports		347,668,000		347,668,000
Palawan Fish Port		75,668,000		75,668,000
Mati City Fish Port, Davao Oriental		75,000,000		75,000,000
Bislig City Fish Port, Surigao del Sur		60,000,000		60,000,000
Pasacao Fish Port, Camarines Sur		40,000,000		40,000,000
Malalag Fish Port		40,000,000		40,000,000
Rosario Fish Port, Cavite		57,000,000		57,000,000
Construction of Modern Fish Market at Tagum City, Davao del Norte		150,000,000		150,000,000
Procurement of Mobile Cold Storage, Marinduque		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS		P 5,168,975,000		P 5,168,975,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	5,168,975
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Total Maintenance and Other Operating Expenses	5,168,975
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Total Current Operating Expenditures	5,168,975
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TOTAL NEW APPROPRIATIONS	5,168,975
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A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 621,796,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 295,981,000			P 295,981,000
Operations		325,815,000		325,815,000
RESEARCH AND DEVELOPMENT PROGRAM		325,815,000		325,815,000
TOTAL NEW APPROPRIATIONS	P 621,796,000			P 621,796,000

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Twenty Five Million Eight Hundred Fifteen Thousand Pesos (P325,815,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Administrators, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	295,981,000		P 295,981,000
Sub-total, General Administration and Support		295,981,000		295,981,000
Operations				
Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		325,815,000		325,815,000
RESEARCH AND DEVELOPMENT PROGRAM		325,815,000		325,815,000
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao		325,815,000		325,815,000
Sub-total, Operations		325,815,000		325,815,000
TOTAL NEW APPROPRIATIONS	P	621,796,000		P 621,796,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				621,796
Total Maintenance and Other Operating Expenses				621,796
Total Current Operating Expenditures				621,796
TOTAL NEW APPROPRIATIONS				621,796

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s), as indicated hereunder.....P 712,260,000

New Appropriations, by Program

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Current Operating Expenditures

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

PROGRAMS

Operations	P	712,260,000		P	712,260,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		712,260,000			712,260,000
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TOTAL NEW APPROPRIATIONS	P	712,260,000		P	712,260,000
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Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads Projects. Of the amounts appropriated herein, the amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR projects implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

PROGRAM	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Growth and competitiveness of the sugarcane industry sustained	P	712,260,000		P 712,260,000
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SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		712,260,000		712,260,000
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Project(s)				
Locally-Funded Project(s)		712,260,000		712,260,000
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Construction of Farm-to-Mill Roads		712,260,000		712,260,000
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Sub-total, Operations		712,260,000		712,260,000
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TOTAL NEW APPROPRIATIONS		712,260,000		P 712,260,000
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GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 712,260

Total Maintenance and Other Operating Expenses 712,260

Total Current Operating Expenditures 712,260

TOTAL NEW APPROPRIATIONS 712,260

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,497,500,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM	P 2,497,500,000			P 2,497,500,000
TOTAL NEW APPROPRIATIONS	P 2,497,500,000			P 2,497,500,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Four Hundred Ninety Seven Million Five Hundred Thousand Pesos (P2,497,500,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;
- (c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: Provided, however, that in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA may enter into a Memorandum of Agreement with DPWH, and the latter through its district engineering offices will implement the project; and
- (d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the following: a) submission of National Unified Electrification Strategy as certified by DOE; b) submission of parameters for the selection of beneficiary sitios as certified by the DOE; and c) submission of a certification from the Barangay Chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a sitio.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Seven Hundred Fifty Million Pesos (P750,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Prior Years' Subsidy Releases from the National Government.** The NEA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to electrification expanded		P 2,497,500,000		P 2,497,500,000
NATIONAL RURAL ELECTRIFICATION PROGRAM		2,497,500,000		2,497,500,000
Sitio Electrification Sub-program		2,497,500,000		2,497,500,000
Project(s)		2,497,500,000		2,497,500,000
Locally-Funded Project(s)		2,497,500,000		2,497,500,000
Sitio Electrification Project		1,627,500,000		1,627,500,000
Electric Cooperatives Emergency and Resiliency Fund		750,000,000		750,000,000
Installation of Solar Panels in Public Schools		20,000,000		20,000,000
Installation of Solar Panels in Schools in Lipa City		100,000,000		100,000,000
Sub-total, Operations		2,497,500,000		2,497,500,000
TOTAL NEW APPROPRIATIONS		P 2,497,500,000		P 2,497,500,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			2,497,500
Total Maintenance and Other Operating Expenses			2,497,500
Total Current Operating Expenditures			2,497,500
TOTAL NEW APPROPRIATIONS			2,497,500

=====

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,036,206,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 1,036,206,000		P 1,036,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,036,206,000		1,036,206,000
TOTAL NEW APPROPRIATIONS		P 1,036,206,000		P 1,036,206,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion Thirty Six Million Two Hundred Six Thousand Pesos (P1,036,206,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to electrification expanded		P 1,036,206,000		P 1,036,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,036,206,000		1,036,206,000
Commissioning of additional generating capacity		1,036,206,000		1,036,206,000
Sub-total, Operations		1,036,206,000		1,036,206,000
TOTAL NEW APPROPRIATIONS		P 1,036,206,000		P 1,036,206,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,036,206
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Total Maintenance and Other Operating Expenses	1,036,206
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Total Current Operating Expenditures	1,036,206
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TOTAL NEW APPROPRIATIONS	1,036,206
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C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 112,140,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	112,140,000		P 112,140,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		112,140,000		112,140,000
TOTAL NEW APPROPRIATIONS	P	112,140,000		P 112,140,000

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of One Hundred Twelve Million One Hundred Forty Thousand Pesos (P112,140,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Training Support for Local Government Executives. The amount of Seventeen Million Pesos (P17,000,000) appropriated herein shall be used by the PTA to develop and implement special training programs on local public financial management to improve the capacity of local officials to adopt recovery mechanisms on local revenue generation and resource mobilization.

3. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Ladbay-aral, out-of-town activities and other similar undertakings of local government officials and employees.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

Operations

Fiscal Sustainability Strengthened
and Enhanced through Professionalization
of Revenue Personnel

P	112,140,000	P	112,140,000
	-----		-----

SPECIALIZED TAX TRAINING AND
EDUCATION MANAGEMENT PROGRAM

	112,140,000		112,140,000
	-----		-----

Administration and Management of
Specialized Tax Training and Education

	112,140,000		112,140,000
	-----		-----

Sub-total, Operations

	112,140,000		112,140,000
	-----		-----

TOTAL NEW APPROPRIATIONS

P	112,140,000	P	112,140,000
	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

	112,140,000

Total Maintenance and Other Operating Expenses

	112,140,000

Total Current Operating Expenditures

	112,140,000

TOTAL NEW APPROPRIATIONS

	112,140,000
	=====

C.2. PHILIPPINE GUARANTEE CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder..... P 250,000,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Operations

P	250,000,000	P	250,000,000
	-----		-----

GUARANTEE PROGRAM

	250,000,000		250,000,000
	-----		-----

TOTAL NEW APPROPRIATIONS

P	250,000,000	P	250,000,000
	=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Guarantee Corporation.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to credit financing by export and priority sector entities increased			P 250,000,000	P 250,000,000
GUARANTEE PROGRAM			250,000,000	250,000,000
Implementation of Guarantee Program			250,000,000	250,000,000
Sub-total, Operations			250,000,000	250,000,000
TOTAL NEW APPROPRIATIONS			P 250,000,000	P 250,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Capital Outlays			
Investment Outlay			250,000
Total Capital Outlays			250,000
TOTAL NEW APPROPRIATIONS			250,000

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 504,997,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 504,997,000		P 504,997,000
HOSPITAL SERVICES PROGRAM		504,997,000		504,997,000
TOTAL NEW APPROPRIATIONS		P 504,997,000		P 504,997,000

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to quality and affordable pulmonary health care services assured	P	504,997,000		P 504,997,000
		-----		-----
HOSPITAL SERVICES PROGRAM		504,997,000		504,997,000
		-----		-----
Assistance to indigent patients		504,997,000		504,997,000
		-----		-----
Sub-total, Operations		504,997,000		504,997,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	504,997,000		P 504,997,000
		-----		-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			504,997

Total Maintenance and Other Operating Expenses			504,997

Total Current Operating Expenditures			504,997

TOTAL NEW APPROPRIATIONS			504,997

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,280,442,000

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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Operations	P 1,280,442,000	P 1,280,442,000
	-----	-----
HOSPITAL SERVICES PROGRAM	1,280,442,000	1,280,442,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,280,442,000	P 1,280,442,000
	=====	=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The National Kidney and Transplant Institute (NNTI) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NNTI shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NNTI's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NNTI.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
Operations				
Access to quality and affordable renal health care services assured		P 1,280,442,000		P 1,280,442,000
		-----		-----
HOSPITAL SERVICES PROGRAM		1,280,442,000		1,280,442,000
		-----		-----
Assistance to indigent patients		1,280,442,000		1,280,442,000
		-----		-----
Sub-total, Operations		1,280,442,000		1,280,442,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 1,280,442,000			P 1,280,442,000
	=====			=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,280,442

Total Maintenance and Other Operating Expenses	1,280,442

Total Current Operating Expenditures	1,280,442

TOTAL NEW APPROPRIATIONS	1,280,442
	=====

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,933,685,000
=====

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 1,933,685,000			P 1,933,685,000
HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		129,044,000		129,044,000
TOTAL NEW APPROPRIATIONS	P 1,933,685,000			P 1,933,685,000

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 1,933,685,000			P 1,933,685,000
HOSPITAL SERVICES PROGRAM		1,804,641,000		1,804,641,000
Assistance to indigent patients		1,069,831,000		1,069,831,000
Project(s)				
Locally-Funded Project(s)		734,810,000		734,810,000
Acquisition of various medical equipment		639,810,000		639,810,000
Construction of Pediatric Rehabilitation Center		95,000,000		95,000,000

TRAINING AND RESEARCH DEVELOPMENT PROGRAM	129,044,000	129,044,000
Conduct of research and development activities	5,038,000	5,038,000
Education and training for health professionals	124,006,000	124,006,000
Sub-total, Operations	1,933,685,000	1,933,685,000
TOTAL NEW APPROPRIATIONS	P 1,933,685,000	P 1,933,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,933,685
Total Maintenance and Other Operating Expenses		1,933,685
Total Current Operating Expenditures		1,933,685
TOTAL NEW APPROPRIATIONS		1,933,685

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 71,353,360,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 71,353,360,000			P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
TOTAL NEW APPROPRIATIONS	P 71,353,360,000			P 71,353,360,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH.

In no case shall Philhealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. **Payapa at Masaganang Pamayanan Program.** The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAYAPA at MASAGANANG PAMAYANAN (PAMANA) Program. The DOH, OPAPP and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2021, unless otherwise stated:

- (1) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (2) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits and

(3) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2021 to ensure PhilHealth's effective implementation of its mandate and to reform benefit packages which may be underutilized or subject to fraud or abuse.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Financial risk protection improved		P 71,353,360,000		P 71,353,360,000
		-----		-----
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
		-----		-----
Health insurance coverage under the Sin Tax Law		71,292,131,000		71,292,131,000
		-----		-----
Project(s)				
Locally-Funded Project(s)		61,229,000		61,229,000
		-----		-----
Special Purpose Insurance Coverage		61,229,000		61,229,000
		-----		-----
Sub-total, Operations		71,353,360,000		71,353,360,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000
		-----		-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 71,353,360

Total Maintenance and Other Operating Expenses	71,353,360

Total Current Operating Expenditures	71,353,360

TOTAL NEW APPROPRIATIONS	71,353,360
	=====

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,795,827,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 1,795,827,000			P 1,795,827,000

HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000

TOTAL NEW APPROPRIATIONS	P 1,795,827,000			P 1,795,827,000
				=====

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 1,795,827,000			P 1,795,827,000

HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000

Assistance to indigent patients		1,775,827,000		1,775,827,000

Project(s)				
Locally-Funded Project(s)		20,000,000		20,000,000

Upgrading of IT System and Records Management	20,000,000	20,000,000
	-----	-----
Sub-total, Operations	1,795,827,000	1,795,827,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,795,827,000	P 1,795,827,000
	=====	=====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,795,827

Total Maintenance and Other Operating Expenses		1,795,827

Total Current Operating Expenditures		1,795,827

TOTAL NEW APPROPRIATIONS		1,795,827
		=====

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 144,493,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 103,659,000			P 103,659,000
Operations		40,834,000		40,834,000
		-----		-----
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000		40,834,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 144,493,000			P 144,493,000
	=====			=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional Alternative Health Care.

New Appropriations, by Programs/Activities/Projects
 =====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support			
General Management and Supervision	P	103,659,000	P 103,659,000
Sub-total, General Administration and Support		103,659,000	103,659,000
Operations			
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved		40,834,000	40,834,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		40,834,000	40,834,000
Research and development of T&CM products, services and technologies		32,909,000	32,909,000
Social advocacy and training on T&CM modalities		6,325,000	6,325,000
Regulation of traditional and alternative medicine practice		1,600,000	1,600,000
Sub-total, Operations		40,834,000	40,834,000
TOTAL NEW APPROPRIATIONS	P	144,493,000	P 144,493,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			144,493
Total Maintenance and Other Operating Expenses			144,493
Total Current Operating Expenditures			144,493
TOTAL NEW APPROPRIATIONS			144,493
			=====

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

Operations	P 500,000,000	P 500,000,000
	-----	-----
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000	500,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000
	=====	=====

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations

Access to secure shelter financing of low income families improved	P 500,000,000	P 500,000,000
	-----	-----
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000	500,000,000
	-----	-----
Purchase of housing loan receivables from socialized housing originators	500,000,000	500,000,000
	-----	-----
Sub-total, Operations	500,000,000	500,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000
	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000

Total Maintenance and Other Operating Expenses	500,000

Total Current Operating Expenditures	500,000

TOTAL NEW APPROPRIATIONS	500,000
	=====

E.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 3,456,000,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations		P 3,456,000,000		P 3,456,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>3,456,000,000</u>		<u>3,456,000,000</u>
TOTAL NEW APPROPRIATIONS		<u>P 3,456,000,000</u>		<u>P 3,456,000,000</u>

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Three Billion Four Hundred Fifty Six Million Pesos (P3,456,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835, particularly the resettlement in the high-risk and disaster prone areas.

Release of funds shall be subject to submission of the NHA Board-approved Implementing Rules and Regulations covering these priority programs and projects.

2. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Adequate housing for low-income families provided		P 3,456,000,000		P 3,456,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>3,456,000,000</u>		<u>3,456,000,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program		<u>3,456,000,000</u>		<u>3,456,000,000</u>
Housing Assistance Program for Calamity Victims		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Locally-Funded Projects		<u>2,456,000,000</u>		<u>2,456,000,000</u>
Resettlement for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area		<u>1,000,000,000</u>		<u>1,000,000,000</u>

GENERAL APPROPRIATIONS ACT, FY 2021

Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City	5,000,000	5,000,000
Housing Assistance Program for Indigenous Peoples	10,000,000	10,000,000
Resettlement Program for ISFs affected by DOTr Infrastructure Projects	500,000,000	500,000,000
Construction of four (4) units of five-storey low-rise residential buildings in Region VI for the resettlement of ISFs	200,000,000	200,000,000
Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano eruption	350,000,000	350,000,000
Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano eruption (Phase 2)	350,000,000	350,000,000
Resettlement Program for the families affected by the Construction of the Bukidnon Airport	41,000,000	41,000,000
Sub-total, Operations	3,456,000,000	3,456,000,000
TOTAL NEW APPROPRIATIONS	P 3,456,000,000	P 3,456,000,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,456,000
Total Maintenance and Other Operating Expenses		3,456,000
Total Current Operating Expenditures		3,456,000
TOTAL NEW APPROPRIATIONS		3,456,000

E.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 369,203,000

New Appropriations, by Program

=====

PROGRAM(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
OPERATIONS				
HIGH DENSITY HOUSING PROGRAM	P 369,203,000			P 369,203,000
TOTAL NEW APPROPRIATIONS	P 369,203,000			P 369,203,000
	=====			=====

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Three Hundred Sixty Nine Million Two Hundred Three Thousand Pesos (P369,203,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
OPERATIONS				
Access to secure shelter financing of low-income families improved	P	369,203,000		P 369,203,000
		-----		-----
HIGH DENSITY HOUSING PROGRAM		369,203,000		369,203,000
		-----		-----
Locally-Funded Project(s)		369,203,000		369,203,000
		-----		-----
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		369,203,000		369,203,000
		-----		-----
Sub-total, Operations		369,203,000		369,203,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	369,203,000		P 369,203,000
		-----		-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			369,203

Total Maintenance and Other Operating Expenses			369,203

Total Current Operating Expenditures			369,203

TOTAL NEW APPROPRIATIONS			369,203

F. DEPARTMENT OF NATIONAL DEFENSE

F.1. PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 20,000,000

New Appropriations, by Program

=====

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAM(S)	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	20,000,000		P 20,000,000
PROCUREMENT, MAINTENANCE, REPAIR AND OVERHAUL OF AIRCRAFT PROGRAM		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P	20,000,000		P 20,000,000

Special Provision(s)

1. Subsidy to Philippine Aerospace Development Corporation. The amount of Twenty Million Pesos (P20,000,000) appropriated herein as subsidy to the PADC shall be used exclusively for the foreign purchase of three (3) pre-owned airworthy single engine piston aircraft for training capability and other tactical missions and for use and ownership of the Philippine Army Aviation Regiment (PA) based in Fort Magsaysay, Nueva Ecija, consistent with P.D. 696 (as amended) and E.O. No. 78 dated March 15, 2019, which shall likewise be maintained by PADC.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PADC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
PROCUREMENT, MAINTENANCE, REPAIR AND OVERHAUL OF AIRCRAFT PROGRAM		20,000,000		20,000,000
Locally-Funded Project(s)		20,000,000		20,000,000
Purchase of Three (3) Pre-Owned Airworthy Single Engine Piston Aircraft		20,000,000		20,000,000
Sub-total, Operations		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P	20,000,000		P 20,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			20,000
Total Maintenance and Other Operating Expenses			20,000
Total Current Operating Expenditures			20,000
TOTAL NEW APPROPRIATIONS			20,000

6. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

6.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 1,006,550,000
 =====

New Appropriations, by Program
 =====

PROGRAM(S)	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 1,006,550,000			P 1,006,550,000
WATER SUPPLY AND SANITATION PROGRAM		1,006,550,000		1,006,550,000
TOTAL NEW APPROPRIATIONS	P 1,006,550,000			P 1,006,550,000

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Five Hundred Twenty Six Million Five Hundred Fifty Thousand Pesos (P526,550,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LNWA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. Prior Years' Subsidy Releases from the National Government. The LNWA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated under the Water Convergence Program: The Unified Financing Framework for Water Supply and Sanitation (UFF-WSS). Accordingly, the LNWA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LNWA's Board members, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LNWA.

New Appropriations, by Programs/Activities/Projects
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Access of Filipinos to adequate Level III water supply and sanitation system improved	P 1,006,550,000			P 1,006,550,000
WATER SUPPLY AND SANITATION PROGRAM		1,006,550,000		1,006,550,000
Locally-Funded Project(s)		1,006,550,000		1,006,550,000
Provision of Level III potable water supply and adequate sanitation system		526,550,000		526,550,000

Source Development for water supply, Marinduque	480,000,000	480,000,000
	-----	-----
Sub-total, Operations	1,006,550,000	1,006,550,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,006,550,000	P 1,006,550,000
	=====	=====
New Appropriations, by Object of Expenditures		

(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,006,550

Total Maintenance and Other Operating Expenses		1,006,550

Total Current Operating Expenditures		1,006,550

TOTAL NEW APPROPRIATIONS		1,006,550
		=====

H. DEPARTMENT OF TOURISM

H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 27,000,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAM(S)	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 27,000,000			P 27,000,000
		-----		-----
NATIONAL TOURISM DEVELOPMENT INITIATIVE		27,000,000		27,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 27,000,000			P 27,000,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAM(S)	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations

NATIONAL TOURISM DEVELOPMENT INITIATIVE	P 27,000,000	P 27,000,000
PROJECT(S)	27,000,000	27,000,000
Locally-Funded Project(s)	27,000,000	27,000,000
1. Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique	18,000,000	18,000,000
2. Construction of Municipal Food Terminal/ Public Market-San Jose, Antique	3,000,000	3,000,000
3. Construction of Municipal Food Terminal/ Public Market-Pandan, Antique	3,000,000	3,000,000
4. Construction of Municipal Food Terminal/ Public Market-Sibalom, Antique	3,000,000	3,000,000
Sub-total, Operations	27,000,000	27,000,000
TOTAL NEW APPROPRIATIONS	P 27,000,000	P 27,000,000

New Appropriations, by Object of Expenditures

=====

{In Thousand Pesos}

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		27,000
Total Maintenance and Other Operating Expenses		27,000
Total Current Operating Expenditures		27,000
TOTAL NEW APPROPRIATIONS		27,000

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
=====

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 50,026,000	P	P	P 50,026,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		118,695,000	118,695,000
ECOZONE DEVELOPMENT PROGRAM		118,695,000	118,695,000
TOTAL NEW APPROPRIATIONS	P	50,026,000 P	118,695,000 P
			168,721,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	50,026,000 P		P 50,026,000
Sub-total, General Administration and Support		50,026,000		50,026,000
Operations				
Business located and operating within the economic zone increased			118,695,000	118,695,000
ECOZONE DEVELOPMENT PROGRAM			118,695,000	118,695,000
Ecozone infrastructure development			118,695,000	118,695,000
Sub-Total, Operations			118,695,000	118,695,000
TOTAL NEW APPROPRIATIONS	P	50,026,000 P	118,695,000 P	168,721,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		50,026
Total Maintenance and Other Operating Expenses		50,026
Total Current Operating Expenditures		50,026
Capital Outlays		
Investment Outlay		118,695
Total Capital Outlays		118,695
TOTAL NEW APPROPRIATIONS		168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 141,885,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 31,249,000		P 31,249,000	
Support to Operations		20,624,000		20,624,000
Operations		90,012,000		90,012,000
EXPORT/TRADE PROMOTION PROGRAM		90,012,000		90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000		P 141,885,000	

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 31,249,000		P 31,249,000	
Sub-total, General Administration and Support		31,249,000		31,249,000
Support to Operations				
Institutional promotion and information services management		20,624,000		20,624,000
Sub-total, Support to Operations		20,624,000		20,624,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		
Increased Trade Promotion Activities	90,012,000	90,012,000
EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
Signature Events	90,012,000	90,012,000
Sub-total, Operations	90,012,000	90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		141,885
Total Maintenance and Other Operating Expenses		141,885
Total Current Operating Expenditures		141,885
TOTAL NEW APPROPRIATIONS		141,885

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 1,000,000,000			P 1,000,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
Sub-total Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-asenso.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Sustainable MSMEs increased		P 1,000,000,000		P 1,000,000,000
PONDONG PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
Microfinance for Lending		925,000,000		925,000,000
Mobilization and Monitoring		75,000,000		75,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000

J. DEPARTMENT OF TRANSPORTATION

J.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,533,190,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support	P 1,533,190,000			P 1,533,190,000
TOTAL NEW APPROPRIATIONS	P 1,533,190,000			P 1,533,190,000

=====

Special Provision(s)

1. Subsidy for the Civil Aviation Authority of the Philippines. The amount of One Billion Five Hundred Thirty Three Million One Hundred Ninety Thousand Pesos (P1,533,190,000) appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support				
General Management and Supervision	P 1,533,190,000			P 1,533,190,000
Sub-total, General Administration and Support		1,533,190,000		1,533,190,000
TOTAL NEW APPROPRIATIONS	P 1,533,190,000			P 1,533,190,000

=====

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,533,190
Total Maintenance and Other Operating Expenses			1,533,190
Total Current Operating Expenditures			1,533,190
TOTAL NEW APPROPRIATIONS			1,533,190

=====

J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,018,152,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 164,279,000			P 164,279,000
Operations		853,873,000		853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000			P 1,018,152,000

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LRTA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects
 =====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 164,279,000			P 164,279,000
Sub-total, General Administration and Support		164,279,000		164,279,000
Operations		853,873,000		853,873,000
Safe, secure, responsive and reliable LRT services provided		853,873,000		853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
Systems and Facilities Improvement		853,873,000		853,873,000

GENERAL APPROPRIATIONS ACT, FY 2021

Sub-total, Operations	853,873,000	853,873,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000	P 1,018,152,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,018,152
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
TOTAL NEW APPROPRIATIONS		1,018,152

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,233,000,000
=====

New Appropriations, by Program/Projects
=====

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 429,300,000			P 429,300,000
Operations		803,700,000		803,700,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
TOTAL NEW APPROPRIATIONS	P 1,233,000,000			P 1,233,000,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of One Billion Two Hundred Thirty Three Million Pesos (P1,233,000,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Prior Years' Subsidy Releases from the National Government.** The PNR is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	429,300,000		P 429,300,000
		-----		-----
Sub-total, General Administration and Support		429,300,000		429,300,000
		-----		-----
Operations				
Safe, reliable and efficient rail services provided		803,700,000		803,700,000
		-----		-----
RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
		-----		-----
Railway System Maintenance		803,700,000		803,700,000
		-----		-----
Sub-total, Operations		803,700,000		803,700,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	1,233,000,000		P 1,233,000,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				1,233,000

Total Maintenance and Other Operating Expenses				1,233,000

Total Current Operating Expenditures				1,233,000

TOTAL NEW APPROPRIATIONS				1,233,000

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 189,305,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support	P	84,000,000	P	84,000,000
Support to Operations		19,257,000		19,257,000
Operations		86,048,000		86,048,000
		-----		-----
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		86,048,000		86,048,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	189,305,000	P	189,305,000
		-----		-----

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	84,000,000			P 84,000,000
		-----			-----
Sub-total, General Administration and Support		84,000,000			84,000,000
		-----			-----
Support to Operations					
Operations of the Philippine APEC Study Center Network (PASCN)			2,685,000		2,685,000
			-----		-----
Publication, Seminars, Information and Communications Technology Services, and Research Program Management			16,572,000		16,572,000
			-----		-----
Sub-total, Support to Operations			19,257,000		19,257,000
			-----		-----
Operations					
Government policies and services, through the aid of policy research, improved			86,048,000		86,048,000
			-----		-----
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM			86,048,000		86,048,000
			-----		-----
Conduct of policy research			86,048,000		86,048,000
			-----		-----
Sub-total, Operations			86,048,000		86,048,000
			-----		-----
TOTAL NEW APPROPRIATIONS	P	189,305,000			P 189,305,000
		-----			-----

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 189,305

Total Maintenance and Other Operating Expenses 189,305

Total Current Operating Expenditures 189,305

TOTAL NEW APPROPRIATIONS 189,305

L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

L.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 129,989,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 129,989,000		P 129,989,000	
TOTAL NEW APPROPRIATIONS	P 129,989,000		P 129,989,000	

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 129,989,000		P 129,989,000	
Sub-total, General Administration and Support		129,989,000		129,989,000
TOTAL NEW APPROPRIATIONS	P 129,989,000		P 129,989,000	

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	129,989
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Total Maintenance and Other Operating Expenses	129,989
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Total Current Operating Expenditures	129,989
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TOTAL NEW APPROPRIATIONS	129,989
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L.2. PEOPLE'S TELEVISION NETWORK INCORPORATED

For subsidy and equity requirements in accordance with the program(s), indicated hereunder.....P 104,944,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	104,944,000		P 104,944,000
TOTAL NEW APPROPRIATIONS	P	104,944,000		P 104,944,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Inc.

New Appropriations, by Programs

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	104,944,000		P 104,944,000
Sub-total, General Administration and Support		104,944,000		104,944,000
TOTAL NEW APPROPRIATIONS	P	104,944,000		P 104,944,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	104,944
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Total Maintenance and Other Operating Expenses	104,944
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Total Current Operating Expenditures	104,944
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TOTAL NEW APPROPRIATIONS	104,944
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M. OTHER EXECUTIVE OFFICES

M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 237,890,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations			P 237,890,000	P 237,890,000
ECOZONE DEVELOPMENT PROGRAM			237,890,000	237,890,000
TOTAL NEW APPROPRIATIONS			P 237,890,000	P 237,890,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 237,890,000	P 237,890,000
ECOZONE DEVELOPMENT PROGRAM			237,890,000	237,890,000
Ecozone infrastructure development			237,890,000	237,890,000

Sub-total, Operations	237,890,000	237,890,000
TOTAL NEW APPROPRIATIONS	P 237,890,000	P 237,890,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Capital Outlays		
Investment Outlay		237,890
Total Capital Outlays		237,890
TOTAL NEW APPROPRIATIONS		237,890
		=====

M.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,609,831,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations	P 86,247,000			P 86,247,000
Operations		2,523,584,000		2,523,584,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000		2,523,584,000
TOTAL NEW APPROPRIATIONS	P 2,609,831,000			P 2,609,831,000
				=====

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion Five Hundred Twenty Three Million Five Hundred Eighty Four Thousand Pesos (P2,523,584,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

PROGRAMS

Support to Operations

Provision of power subsidy	P 86,247,000	P 86,247,000
	-----	-----
Sub-total, Support to Operations	86,247,000	86,247,000
	-----	-----

Operations

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased	2,523,584,000	2,523,584,000
	-----	-----

INFRASTRUCTURE DEVELOPMENT PROGRAM	2,523,584,000	2,523,584,000
	-----	-----

PROJECT(S)

Locally-Funded Project(s)	2,523,584,000	2,523,584,000
	-----	-----

Development of the New Clark City	305,584,000	305,584,000
	-----	-----

Construction of sports facilities in the National Government Administrative Center	50,000,000	50,000,000
	-----	-----

Subic-Clark Railway Project	200,000,000	200,000,000
	-----	-----

Military Replication Projects	1,000,000,000	1,000,000,000
	-----	-----

Construction of sewage treatment plant and access road in the institutional area in Bonifacio Capital District, Taguig City	75,000,000	75,000,000
	-----	-----

Clark Airport Facilities	164,000,000	164,000,000
	-----	-----

Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus	729,000,000	729,000,000
	-----	-----

Sub-total, Operations	2,523,584,000	2,523,584,000
	-----	-----

TOTAL NEW APPROPRIATIONS	P 2,609,831,000	P 2,609,831,000
	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	2,609,831

Total Maintenance and Other Operating Expenses	2,609,831

Total Current Operating Expenditures	2,609,831

TOTAL NEW APPROPRIATIONS	2,609,831
	=====

M.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder.....P 228,844,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
TOTAL NEW APPROPRIATIONS			P 228,844,000	P 228,844,000

=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations				
Business located and operating within the economic zone increased			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
Ecozone infrastructure development			228,844,000	228,844,000
Sub-total, Operations			228,844,000	228,844,000
TOTAL NEW APPROPRIATIONS			P 228,844,000	P 228,844,000

=====

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Capital Outlays			
Investment Outlay			228,844
Total Capital Outlays			228,844
TOTAL NEW APPROPRIATIONS			228,844

=====

M.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 76,790,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P	76,790,000		P 76,790,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	76,790,000		P 76,790,000
		-----		-----

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	76,790,000		P 76,790,000
		-----		-----
Sub-total, General Administration and Support		76,790,000		76,790,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	76,790,000		P 76,790,000
		-----		-----

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			76,790

Total Maintenance and Other Operating Expenses			76,790

Total Current Operating Expenditures			76,790

TOTAL NEW APPROPRIATIONS			76,790

M.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 399,798,000

New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 183,402,000			P 183,402,000
Operations		216,396,000		216,396,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		216,396,000		216,396,000
TOTAL NEW APPROPRIATIONS	P 399,798,000			P 399,798,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 183,402,000			P 183,402,000
Sub-total, General Administration and Support		183,402,000		183,402,000

Operations		
Promotion of Philippine Arts and Culture improved	216,396,000	216,396,000
	-----	-----
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	216,396,000	216,396,000
	-----	-----
Presentation of cultural and artistic events, arts, education and cultural exchange	216,396,000	216,396,000
	-----	-----
Sub-total, Operations	216,396,000	216,396,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 399,798,000	P 399,798,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		399,798

Total Maintenance and Other Operating Expenses		399,798

Total Current Operating Expenditures		399,798

TOTAL NEW APPROPRIATIONS		399,798

N.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 483,714,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
		<u>Operating</u>		
		<u>Expenses</u>		
PROGRAMS				
Operations	P 483,714,000			P 483,714,000
	-----			-----
EDUCATION AND TRAINING PROGRAM	283,289,000			283,289,000
	-----			-----
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	200,425,000			200,425,000
	-----			-----
TOTAL NEW APPROPRIATIONS	P 483,714,000			P 483,714,000
	=====			=====

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	483,714,000		P 483,714,000
EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000
Public Management and Development Program (PNMP)		170,926,000		170,926,000
Support to the projects and programs of the Productivity Development Center		15,896,000		15,896,000
Education and Training Capability Building Seminar		63,746,000		63,746,000
Foresight and Anticipatory Governance		8,000,000		8,000,000
Project(s)				
Locally -funded Project(s)		24,721,000		24,721,000
Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa		4,400,000		4,400,000
DAP Idea Generation Hub		6,321,000		6,321,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory		2,000,000		2,000,000
Center of Excellence for Data Science and Analytics		12,000,000		12,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		200,425,000		200,425,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RRPMS)		26,443,000		26,443,000
Center for Excellence on Public Sector Productivity		40,135,000		40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		32,138,000		32,138,000
Government Quality Management Program (GQMP)		71,230,000		71,230,000
Research Programs of the Graduate School of Public and Development Management		3,029,000		3,029,000
Research on the Sustainable Development Goals and Futures Thinking		27,450,000		27,450,000

Sub-total, Operations	483,714,000	483,714,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 483,714,000	P 483,714,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

483,714

Total Maintenance and Other Operating Expenses

483,714

Total Current Operating Expenditures

483,714

TOTAL NEW APPROPRIATIONS

483,714

M.7. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 31,658,839,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 11,188,899,000			P 11,188,899,000
Support to Operations		1,043,239,000		1,043,239,000
Operations		19,426,701,000		19,426,701,000
IRRIGATION SYSTEM RESTORATION PROGRAM		6,452,945,000		6,452,945,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		12,973,756,000		12,973,756,000
TOTAL NEW APPROPRIATIONS	P 31,658,839,000			P 31,658,839,000
	=====			=====

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Four Hundred Seventy Six Million One Hundred Twenty Two Thousand Pesos (P7,476,122,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amount of Ten Million Pesos (P10,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Six Hundred One Million Pesos (P601,000,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Eleven Billion Three Hundred Thirty One Million Six Hundred Eighty Seven Thousand Pesos (P11,331,687,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Four Hundred Eighty Eight Million Nine Hundred Ninety Six Thousand Pesos (P3,488,996,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Updating of Dam Discharge Protocols.** The NIA, in coordination with the National Disaster Risk Reduction and Management Council (NDRRMC) and the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), shall update the dam discharge and flood warning protocols of all the dams that it operates, taking into account climate risk scenarios and ensuring that the dams equally provide a flood mitigation function aside from irrigation and power generation. The updated protocols should include improved coordination with the NDRRMC, PAGASA, and local government units, among other stakeholders, measures for pre-emptive safe discharge of water, and effective early warning systems for communities at risk of floods.

The NIA shall send a written notice when said dam discharge protocols have been updated and posted on its website to the House of Representatives and Senate of the Philippines. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The NIA shall also determine the retrofitting needs of the dams that it operates, which should be consistent with the National Irrigation Masterplan (NIMP) 2020-2030, in order to restore or improve the flood control function of the dams.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 7,476,122,000		P 7,476,122,000
Payment of NIA's Obligation to CE-Casencan for Water Delivery Fee		3,447,801,000		3,447,801,000
Operation and Maintenance of NIS Pump Irrigation Systems		264,976,000		264,976,000
Sub-total, General Administration and Support		11,188,899,000		11,188,899,000

Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	10,000,000	10,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
Irrigation Management Transfer Support Services-Proper	141,000,000	141,000,000
Establishment of Farmland Geographic Information System (GIS)	115,327,000	115,327,000
Sub-total, Support to Operations	1,043,239,000	1,043,239,000
Operations		
Irrigation facilities and services enhanced	19,426,701,000	19,426,701,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945,000	6,452,945,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	6,247,321,000	6,247,321,000
Lasang RIS Improvement Project, Davao del Norte	70,000,000	70,000,000
Agos RIS Improvement Project, Quezon	90,000,000	90,000,000
Restoration of National Irrigation System	500,000,000	500,000,000
Climate Change Adaptation Works (NIS)	1,100,000,000	1,100,000,000
Repair of National Irrigation Systems (NIS)	3,337,321,000	3,337,321,000
Improvement of Service Roads in National Irrigation Systems	650,000,000	650,000,000
Angat Maasin RIS Improvement Project, San Rafael, Bulacan	100,000,000	100,000,000
Colo Layac Balsik RIS Improvement Project, Dinalupihan, Bataan	100,000,000	100,000,000
Abra River Irrigation System Improvement Project, Abra, Cordillera Administrative Region	300,000,000	300,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	15,730,000	15,730,000
Repair of Communal Irrigation Systems (CIS)	15,730,000	15,730,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	189,894,000	189,894,000
Repair of Groundwater Pump Irrigation Systems	189,894,000	189,894,000

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IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756,000	12,973,756,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	5,068,636,000	5,068,636,000
Project(s)		
Locally-Funded Project(s)	3,249,548,000	3,249,548,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	25,000,000	25,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Tunauni River Multipurpose Project, Isabela	135,000,000	135,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
North Lawis Irrigation Project, Zambales	65,000,000	65,000,000
Upper Gumain River Irrigation Project, Pampanga	75,000,000	75,000,000
Marikit Irrigation Project, Nueva Ecija	25,000,000	25,000,000
Panay River Basin Integrated Development Project, Capiz	100,000,000	100,000,000
Maloogo Irrigation Project, Negros Occidental	200,000,000	200,000,000
Hilabangan Irrigation Project, Negros Occidental	277,226,000	277,226,000
Amlan Irrigation Project, Negros Oriental	31,137,000	31,137,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000,000	45,000,000
Bohol Northeast Basin Multipurpose Dam Project, Bohol	50,000,000	50,000,000
Malinao Dam Improvement Project, Bohol	26,536,000	26,536,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000,000	62,000,000
Bislig City Integrated Development Project - IC, Surigao del Sur	5,000,000	5,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	100,614,000	100,614,000
Kabulnan-2 Multipurpose Irrigation and Power Project, Sultan Kudarat	50,000,000	50,000,000

Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818,000	141,818,000
Dibuluan River Irrigation Project, Isabela	23,205,000	23,205,000
Bugko Irrigation Project, Northern Samar	41,540,000	41,540,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	25,000,000	25,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000,000	100,000,000
Manat Irrigation Project, Compostela Valley	100,000,000	100,000,000
Libang River Irrigation Project, Agusan del Sur	10,000,000	10,000,000
Upi River Irrigation Project, Maguindanao	5,000,000	5,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000	30,000,000
Dabubu Irrigation Project, Isabela	30,472,000	30,472,000
Bayabas Irrigation Project, Bulacan	100,000,000	100,000,000
Talakag Irrigation Project Phase II, Bukidnon	120,000,000	120,000,000
Foreign-Assisted Project(s)	1,819,088,000	1,819,088,000
Jalaur River Multipurpose Project, Stage II, Iloilo	1,819,088,000	1,819,088,000
Loan Proceeds	795,963,000	795,963,000
Region VI - Western Visayas	795,963,000	795,963,000
GDP Counterpart	1,023,125,000	1,023,125,000
Region VI - Western Visayas	1,023,125,000	1,023,125,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,201,782,000	2,201,782,000
Project(s)		
Locally-Funded Project(s)	800,000,000	800,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	800,000,000	800,000,000
Foreign-Assisted Project(s)	1,401,782,000	1,401,782,000
Chico River Pump Irrigation Project, Cagayan	1,401,782,000	1,401,782,000

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Loan Proceeds	900,000,000	900,000,000
Region II - Cagayan Valley	900,000,000	900,000,000
GOP Counterpart	501,782,000	501,782,000
Region II - Cagayan Valley	501,782,000	501,782,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,074,380,000	1,074,380,000
Project(s)		
Locally-Funded Project(s)	1,074,380,000	1,074,380,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	10,000,000	10,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	150,000,000	150,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	69,130,000	69,130,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	50,000,000	50,000,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	15,000,000	15,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	280,000,000	280,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	20,250,000	20,250,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	100,000,000	100,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	50,000,000	50,000,000
Benlim Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	5,000,000	5,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	10,000,000	10,000,000

Marimay Small Reservoir Irrigation Project (SRIP), Apayao	20,000,000	20,000,000
Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	50,000,000	50,000,000
SPECIAL IRRIGATION SUB-PROGRAM	3,560,996,000	3,560,996,000
Project(s)		
Locally-Funded Project(s)	3,560,996,000	3,560,996,000
Balikatan Sagip Patubig Program (BSPP)	72,000,000	72,000,000
Small Irrigation Project (SIP), Nationwide	3,488,996,000	3,488,996,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	466,962,000	466,962,000
Project(s)		
Locally-Funded Project(s)	466,962,000	466,962,000
Extension/Expansion of Existing Irrigation System (NIS)	96,312,000	96,312,000
Extension/Expansion of Existing Irrigation System (CIS)	370,650,000	370,650,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	601,000,000	601,000,000
Comprehensive Agrarian Reform Program - Irrigation Component	601,000,000	601,000,000
Sub-total, Operations	19,426,701,000	19,426,701,000
TOTAL NEW APPROPRIATIONS	P 31,658,839,000	P 31,658,839,000
	=====	=====
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		31,658,839
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		31,658,839
Total Current Operating Expenditures		31,658,839
TOTAL NEW APPROPRIATIONS		31,658,839
		=====

N.8. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 57,366,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 22,478,000			P 22,478,000
Operations		34,888,000		34,888,000
TEACHING AND RESEARCH PROGRAM		34,888,000		34,888,000
TOTAL NEW APPROPRIATIONS	P 57,366,000			P 57,366,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirty Four Million Eight Hundred Eighty Eight Thousand Pesos (P34,888,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 22,478,000			22,478,000
Sub-total, General Administration and Support	22,478,000			22,478,000
Operations				
Support for researches and scholarships of UPSE sustained		34,888,000		34,888,000
TEACHING AND RESEARCH PROGRAM		34,888,000		34,888,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates		34,888,000		34,888,000
Sub-total, Operations		34,888,000		34,888,000
TOTAL NEW APPROPRIATIONS	P 57,366,000			P 57,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	57,366
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Total Maintenance and Other Operating Expenses	57,366
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Total Current Operating Expenditures	57,366
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TOTAL NEW APPROPRIATIONS	57,366
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M.9. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 540,256,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 540,256,000			P 540,256,000
POSTAL SERVICE PROGRAM		540,256,000		540,256,000
TOTAL NEW APPROPRIATIONS	P 540,256,000			P 540,256,000

Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. Of the amount appropriated herein as subsidy to the Philippine Postal Corporation (PPC), Five Hundred Twenty Million Two Hundred Fifty Six Thousand Pesos (P520,256,000) shall be used for its operating requirements, and Twenty Million Pesos (P20,000,000) shall be used for the repair and rehabilitation of its regional post office in Western Visayas.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

Operations

Efficient and on-time delivery of communications, goods and payment services enhanced

	P 540,256,000		P 540,256,000
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POSTAL SERVICE PROGRAM

	540,256,000		540,256,000
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Reimbursement of franking privilege services

	520,256,000		520,256,000
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PROJECT(S)

Locally-Funded Project(s)

Repair and Rehabilitation of the Regional Post Office in Western Visayas

	20,000,000		20,000,000
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Sub-total, Operations

	540,256,000		540,256,000
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TOTAL NEW APPROPRIATIONS

	P 540,256,000		P 540,256,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

			540,256
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			540,256
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			540,256
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TOTAL NEW APPROPRIATIONS

	540,256
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N.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

			P 76,000,000
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New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

	P 76,000,000		P 76,000,000
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TOTAL NEW APPROPRIATIONS

	P 76,000,000		P 76,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision		P 76,000,000		P 76,000,000
Sub-total, General Administration and Support		76,000,000		76,000,000
TOTAL NEW APPROPRIATIONS	P	76,000,000		P 76,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				76,000
Total Maintenance and Other Operating Expenses				76,000
Total Current Operating Expenditures				76,000
TOTAL NEW APPROPRIATIONS				76,000

M.11. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,091,668,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 1,091,668,000		P 1,091,668,000
ECOZONE DEVELOPMENT PROGRAM		1,091,668,000		1,091,668,000
TOTAL NEW APPROPRIATIONS	P	1,091,668,000		P 1,091,668,000

Special Provision(s)

1. Subsidy for the Subic Bay Metropolitan Authority. The amount of Four Hundred Ninety Million Pesos (P490,000,000) appropriated herein for ecozone infrastructure development shall be used for the procurement of one (1) dredging machine for the depth maintenance of

the Subic Bay Freeport piers and wharves, which may be made available for lease to other government agencies and instrumentalities for dredging purposes.

Release of funds shall be subject to the submission of program of works.

2. **Prior Years' Subsidy Releases from the National Government.** The Subic Bay Metropolitan Authority (SBMA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DRM for approval.

~~[3. **Authority to Utilize Excess Dividends.** If the total amount of dividends accruing to the National Government from the SBMA's 2020 revenues exceed the projected dividend amount of Four Hundred Fifty Six Million Pesos (P456,000,000), the excess may be deducted from SBMA's dividend payable, and the SBMA is authorized to use said excess amounts as budgetary support for the repair and improvements of the SBMA's piers and wharves: PROVIDED, That this is subject to Section 5 of R.A. No. 7656.]~~
 (DIRECT VETO - President's Veto Message, December 28, 2020, Volume 1-B, page 843-844, R.A. No. 11518)

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased		P 1,091,668,000		P 1,091,668,000
ECOZONE DEVELOPMENT PROGRAM		1,091,668,000		1,091,668,000
Ecozone infrastructure development		1,091,668,000		1,091,668,000
Sub-total, Operations		1,091,668,000		1,091,668,000
TOTAL NEW APPROPRIATIONS		P 1,091,668,000		P 1,091,668,000
		=====		=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,091,668
Total Maintenance and Other Operating Expenses	1,091,668
Total Current Operating Expenditures	1,091,668
TOTAL NEW APPROPRIATIONS	1,091,668
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M.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 298,450,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 45,061,000			P 45,061,000
Operations			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
TOTAL NEW APPROPRIATIONS	P 45,061,000	P 253,389,000	P 298,450,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support				
General Management and Supervision	P 45,061,000			P 45,061,000
Sub-total, General Administration and Support	45,061,000			45,061,000
Operations				
Business located and operating within the economic zone increased			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
Ecozone infrastructure development			253,389,000	253,389,000
Sub-total, Operations			253,389,000	253,389,000
TOTAL NEW APPROPRIATIONS	P 45,061,000	P 253,389,000	P 298,450,000	

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 45,061

Total Maintenance and Other Operating Expenses 45,061

Total Current Operating Expenditures 45,061

Capital Outlays

Investment Outlay 253,389

Total Capital Outlays 253,389

TOTAL NEW APPROPRIATIONS 298,450

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L. BSGC - OTHERS

New Appropriations, by Purpose

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P	28,606,000	P	28,606,000
		=====		=====

Special Provision(s)

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified in this Act: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, E.O. No. 36, s. 2017, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from National Government, shall prepare their FY 2021 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PHOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 27 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

7. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the 0+10 point socioeconomic agenda and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; (viii) People's Freedom of Information (FOI) Manual signed by the head of agency, Agency Information Inventory, 2019 and 2020 FOI Summary Report, and 2019 and 2020 FOI Registry; and (ix) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

8. **Availability of Budgetary Support to GOCCs.** The amounts appropriated herein as budgetary support to GOCCs shall be available for release and disbursement until December 31, 2021, subject to Section 62 of the General Provisions of this Act.

Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292. Said reversion shall be subject to guidelines issued by the DBM.

9. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

10. **Tobacco Fund.** The amount of Four Hundred Twenty Two Million One Hundred Thirty Five Thousand Pesos (P422,135,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf, tobacco after setting aside the share of the local governments in the regular internal revenue allotment and BIR in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of the funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

11. **Proceeds from Exploration, Development and Exploitation of Energy Resources.** The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management (PSALM) Corporation, including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malapaya Fund under Section 8 of Presidential Decree No. 910: Provided, That no universal charge for stranded debts shall be collected for FY 2021.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 852, R.A. No. 11518)

12. **Tourism Promotions Fund.** The amount of One Billion Seven Hundred Forty One Million Seven Hundred Twenty Thousand Pesos (1,741,720,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

(a) At least twenty five percent (25%) of the National Government Share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government Share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

13. **Reporting and Posting Requirements.** The GOCCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all GOCCs have fully migrated to the BTMS; and

(b) GOCCs' websites.

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The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
Sub-Total, BSGC-Others		28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS	P	28,606,000		P 28,606,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	28,606
Total Maintenance and Other Operating Expenses	28,606
Total Current Operating Expenditures	28,606
TOTAL NEW APPROPRIATIONS	28,606

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. National Dairy Authority	P	333,908,000	P	333,908,000
A.2. National Food Authority		7,000,000,000		7,000,000,000
A.3. Philippine Coconut Authority		1,257,018,000		1,257,018,000
A.4. Philippine Crop Insurance Corporation		3,500,000,000		3,500,000,000
A.5. Philippine Fisheries Development Authority		5,168,975,000		5,168,975,000
A.6. Philippine Rice Research Institute		621,796,000		621,796,000
A.7. Sugar Regulatory Administration		712,260,000		712,260,000

Sub-Total, DEPARTMENT OF AGRICULTURE

18,593,957,000	18,593,957,000
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B. DEPARTMENT OF ENERGY

B.1. National Electrification Administration		2,497,500,000		2,497,500,000
B.2. National Power Corporation		1,036,206,000		1,036,206,000

Sub-Total, DEPARTMENT OF ENERGY

3,533,706,000	3,533,706,000
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C. DEPARTMENT OF FINANCE

C.1. Philippine Tax Academy		112,140,000		112,140,000
C.2. Philippine Guarantee Corporation			250,000,000	250,000,000

Sub-Total, DEPARTMENT OF FINANCE

112,140,000	250,000,000	362,140,000
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D. DEPARTMENT OF HEALTH

D.1. Lung Center of the Philippines		504,997,000		504,997,000
D.2. National Kidney and Transplant Institute		1,280,442,000		1,280,442,000
D.3. Philippine Children's Medical Center		1,933,685,000		1,933,685,000
D.4. Philippine Health Insurance Corporation		71,353,360,000		71,353,360,000
D.5. Philippine Heart Center		1,795,827,000		1,795,827,000
D.6. Philippine Institute of Traditional and Alternative Health Care		144,493,000		144,493,000

Sub-Total, DEPARTMENT OF HEALTH

77,012,804,000	77,012,804,000
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E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. National Home Mortgage Finance Corporation		500,000,000		500,000,000
E.2. National Housing Authority		3,456,000,000		3,456,000,000
E.3. Social Housing Finance Corporation		369,203,000		369,203,000

Sub-Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

4,325,203,000	4,325,203,000
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F. DEPARTMENT OF NATIONAL DEFENSE

E.1. Philippine Aerospace Development Corporation		20,000,000		20,000,000
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Sub-Total, DEPARTMENT OF NATIONAL DEFENSE

20,000,000	20,000,000
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G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

G.1. Local Water Utilities Administration		1,006,550,000		1,006,550,000
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Sub-Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

1,006,550,000	1,006,550,000
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H. DEPARTMENT OF TOURISM			
H.I. Tourism Infrastructure and Enterprise Zone Authority			
		27,000,000	27,000,000
Sub-Total, DEPARTMENT OF TOURISM			
		27,000,000	27,000,000
I. DEPARTMENT OF TRADE AND INDUSTRY			
I.1. Aurora Pacific Economic Zone and Freeport Authority			
	50,026,000	118,695,000	168,721,000
I.2. Center for International Trade Expositions and Missions			
	141,885,000		141,885,000
I.3. Small Business Corporation			
	1,000,000,000		1,000,000,000
Sub-Total, DEPARTMENT OF TRADE AND INDUSTRY			
	1,191,911,000	118,695,000	1,310,606,000
J. DEPARTMENT OF TRANSPORTATION			
J.1. Civil Aviation Authority of the Philippines			
	1,533,190,000		1,533,190,000
J.2. Light Rail Transit Authority			
	1,018,152,000		1,018,152,000
J.3. Philippine National Railways			
	1,233,000,000		1,233,000,000
Sub-Total, DEPARTMENT OF TRANSPORTATION			
	3,784,342,000		3,784,342,000
K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
K.1. Philippine Institute for Development Studies			
	189,305,000		189,305,000
Sub-Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
	189,305,000		189,305,000
L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
L.1. Intercontinental Broadcasting Corporation Corporation			
	129,989,000		129,989,000
L.2. People's Television Network, Inc.			
	104,944,000		104,944,000
Sub-Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
	234,933,000		234,933,000
M. OTHER EXECUTIVE OFFICES			
M.1. Authority of the Freeport Area of Bataan			
		237,890,000	237,890,000
M.2. Bases Conversion and Development Authority			
	2,609,831,000		2,609,831,000
M.3. Cagayan Economic Zone Authority			
		228,844,000	228,844,000
M.4. Credit Information Corporation			
	76,790,000		76,790,000
M.5. Cultural Center of the Philippines			
	399,798,000		399,798,000
M.6. Development Academy of the Philippines			
	483,714,000		483,714,000
M.7. National Irrigation Administration			
	31,658,839,000		31,658,839,000
M.8. Philippine Center for Economic Development			
	57,366,000		57,366,000
M.9. Philippine Postal Corporation			
	540,256,000		540,256,000
M.10. Southern Philippines Development Authority			
	76,000,000		76,000,000
M.11. Subic Bay Metropolitan Authority			
	1,091,668,000		1,091,668,000

M.12. Zamboanga City Special Economic Zone Authority	45,061,000	253,389,000	298,450,000
Sub Total, OTHER EXECUTIVE OFFICES	37,039,323,000	720,123,000	37,759,446,000
L. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P147,099,780,000	P 1,088,818,000	P148,188,598,000