A.S. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

	e subsidy requirements in accordance with the project(s) riations, by Program	, as indicated hereund	er	******	P 5,168,975,000			
***		Current_Operating_Expenditures						
PROGRAMS		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
	Operations		P 5,168,975,000		P 5,168,975,000			
	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		5,168,975,000		5,168,975,000			
	TOTAL NEW APPROPRIATIONS		P 5,168,975,000		P 5,168,975,000			

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Five Billion One Hundred Sixty Eight Million Mine Hundred Seventy Five Thousand Pesos (P5,168,975,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

- 2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Administrators, to be submitted to the DBM for approval.
- 3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.
- 4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Fish ports and other post-harvest facilities and services enhanced FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM Project(s) Locally-Funded Project(s) Construction/Rehabilitation/Improvement of Fish Ports Construction, Rehabilitation and Improvement of Fish Ports	<u>Services</u>	Expenses 9 5,168,975,000 5,168,975,000 5,168,975,000 4,392,307,000 4,392,307,000 3,053,885,000 456,145,000 243,189,000	<u>Outlays</u>	Total P 5,168,975,000 5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000
facilites and services enhanced FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM Project(s) Locally-Funded Project(s) Construction/Rehabilitation/Improvement of Fish Ports Construction, Rehabilitation and Improvement	•	5,168,975,000 5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000 456,145,000		5,168,975,000 5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM Project(s) Locally-Funded Project(s) Construction/Rehabilitation/Improvement of Fish Ports Construction, Rehabilitation and Improvement		5,168,975,000 5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000 456,145,000		5,168,975,000 5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000
Project(s) Locally-Funded Project(s) Construction/Rehabilitation/Improvement of Fish Ports Construction, Rehabilitation and Improvement		5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000 456,145,000		5,168,975,000 5,168,975,000 4,392,307,000 3,053,885,000
Locally-Funded Project(s) Construction/Rehabilitation/Improvement of Fish Ports Construction, Rehabilitation and Improvement		5,168,975,000 4,392,307,000 3,053,885,000 456,145,000		5,168,975,000 4,392,307,000 3,053,885,000
Construction/Rehabilitation/Improvement of Fish Ports Construction, Rehabilitation and Improvement		5,168,975,000 4,392,307,000 3,053,885,000 456,145,000		5,168,975,000
of Fish Ports Construction, Rehabilitation and Improvement		4,392,307,000 3,053,885,000 456,145,000		4,392,307,000
Construction, Rehabilitation and Improvement		4,392,307,000 3,053,885,000 456,145,000		4,392,307,000
		3,053,885,000 456,145,000		3,053,885,000
of Fish Ports		3,053,885,000 456,145,000		3,053,885,000
		456,145,000		
Navotas Fish Port Complex		456,145,000		
Zamboanga Fish Port Complex		243,189,000		456,145,000
Davao Fish Port Complex				243,189,000
Lucena Fish Port Complex		138,795,000		138,795,000
Camaligan Fish Port Complex		72,380,000		72,380,000
Iloilo Fish Port Complex		287,097,000		287,097,000
Sual Fish Port Complex		140,816,000		140,816,000
Procurement of Refrigerated Vans/				
Insulated Trucks/Freezers/Establishment of Communication Centers and Other Logistic Support		44,000,000		44,000,000
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Construction and Other Fishery Post-				
Harvest Facilities		230,000,000		230,000,000
Bulan, Sorsogon		100,000,000		100,000,000
Panabo, Davao del Worte		80,000,000		80,000,000
Mamburao, Occidental Mindoro		25,000,000		25,000,000
Cabugao, Ilocos Sur		25,000,000		25,000,000
Construction/Rehabilitation of Fish Ports		347,668,000		347,668,000
Palawan Fish Port		75,668,000		75,668,000
Mati City Fish Port, Davao Oriental		75,000,000		75,000,000
Bislig City Fish Port, Surigao del Sur		60,000,000		60,000,000
Pasacao Fish Port, Camarines Sur		40,000,000		40,000,000
Malalag Fish Port		40,000,000		40,000,000
Rosario Fish Port, Cavite		57,000,000		57,000,000
Construction of Modern Fish Market at Tagum City, Davao del Norte		150,000,000		150,000,000
Procurement of Mobile Cold Storage, Marinduque		5,000,000		5,000,000
. NEW APPROPRIATIONS		P 5,168,975,000		P 5,168,975,000

Wew Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

5,168,975

5,168,975

5,168,975

5,168,975