

## A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,257,018,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	133,178,000		P 133,178,000
Operations		1,123,840,000		1,123,840,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,080,640,000		1,080,640,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		43,200,000		43,200,000
TOTAL NEW APPROPRIATIONS	P	1,257,018,000		P 1,257,018,000

## Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Twenty Three Million Eight Hundred Forty Thousand Pesos (P1,123,840,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	133,178,000		P 133,178,000
Sub-total, General Administration and Support		133,178,000		133,178,000

Operations		
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced	1,123,840,000	1,123,840,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,080,640,000	1,080,640,000
Coconut Enterprise Development (COED) Sub-program	24,922,000	24,922,000
KAANIB-Community/Household Level Coconut Processing	24,922,000	24,922,000
Coconut Productivity Enhancement Sub-program	994,600,000	994,600,000
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	888,160,000	888,160,000
Coconut Planting/Replanting Project	476,000,000	476,000,000
Coconut Fertilization Project	225,489,000	225,489,000
KAANIB-Coconut Intercropping Project (CIP)	13,565,000	13,565,000
Seedfarm Development Project	10,000,000	10,000,000
Coconut Hybridization Project	163,106,000	163,106,000
Coconut Research and Development Subprogram	61,118,000	61,118,000
Conduct of Coconut Research	61,118,000	61,118,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000	43,200,000
Oil Palm Productivity Enhancement Subprogram	43,200,000	43,200,000
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	43,200,000	43,200,000
Sub-total, Operations	1,123,840,000	1,123,840,000
TOTAL NEW APPROPRIATIONS	P 1,257,018,000	P 1,257,018,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,257,018
Total Maintenance and Other Operating Expenses		1,257,018
Total Current Operating Expenditures		1,257,018
TOTAL NEW APPROPRIATIONS		1,257,018
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