

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 333,908,000  
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New Appropriations, by Program  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support	P	24,088,000	P	24,088,000
	Support to Operations		33,577,000		33,577,000
	Operations		276,243,000		276,243,000
	DAIRY INDUSTRY DEVELOPMENT PROGRAM		276,243,000		276,243,000
	TOTAL NEW APPROPRIATIONS	P	333,908,000	P	333,908,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Three Hundred Thirty Three Million Nine Hundred Eight Thousand Pesos (P333,908,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	General Administration and Support				
	General Management and Supervision	P	24,088,000	P	24,088,000
	Sub-total, General Administration and Support		24,088,000		24,088,000
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## GENERAL APPROPRIATIONS ACT, FY 2021

Support to Operations		
Industry Support Program	33,577,000	33,577,000
Sub-total, Support to Operations	33,577,000	33,577,000
Operations		
Growth and competitiveness of the dairy sector enhanced	276,243,000	276,243,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM	276,243,000	276,243,000
Dairy herd build-up	113,113,000	113,113,000
Dairy enterprise development	64,130,000	64,130,000
Locally Funded Project		
Establishment of Goat Dairy Project	99,000,000	99,000,000
Region I	38,500,000	38,500,000
Cordillera Autonomous Region	11,000,000	11,000,000
Region II	11,000,000	11,000,000
Region III	5,500,000	5,500,000
Region IV-A	27,500,000	27,500,000
Region IV-B	5,500,000	5,500,000
Sub-total, Operations	276,243,000	276,243,000
TOTAL NEW APPROPRIATIONS	P 333,908,000	P 333,908,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		333,908
Total Maintenance and Other Operating Expenses		333,908
Total Current Operating Expenditures		333,908
TOTAL NEW APPROPRIATIONS		333,908
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