

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 333,908,000  
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New Appropriations, by Program  
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|          |                                    | <u>Current Operating Expenditures</u> |                    |                |              |
|----------|------------------------------------|---------------------------------------|--------------------|----------------|--------------|
|          |                                    | <u>Personnel</u>                      | <u>Maintenance</u> | <u>Capital</u> |              |
|          |                                    | <u>Services</u>                       | <u>and Other</u>   | <u>Outlays</u> | <u>Total</u> |
|          |                                    |                                       | <u>Operating</u>   |                |              |
|          |                                    |                                       | <u>Expenses</u>    |                |              |
| PROGRAMS |                                    |                                       |                    |                |              |
|          | General Administration and Support | P                                     | 24,088,000         | P              | 24,088,000   |
|          | Support to Operations              |                                       | 33,577,000         |                | 33,577,000   |
|          | Operations                         |                                       | 276,243,000        |                | 276,243,000  |
|          | DAIRY INDUSTRY DEVELOPMENT PROGRAM |                                       | 276,243,000        |                | 276,243,000  |
|          | TOTAL NEW APPROPRIATIONS           | P                                     | 333,908,000        | P              | 333,908,000  |
|          |                                    |                                       | =====              |                | =====        |

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Three Hundred Thirty Three Million Nine Hundred Eight Thousand Pesos (P333,908,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects  
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|          |   | <u>Current Operating Expenditures</u> |                    |                |              |
|----------|---|---------------------------------------|--------------------|----------------|--------------|
|          |   | <u>Personnel</u>                      | <u>Maintenance</u> | <u>Capital</u> |              |
|          |   | <u>Services</u>                       | <u>and Other</u>   | <u>Outlays</u> | <u>Total</u> |
|          |   |                                       | <u>Operating</u>   |                |              |
|          |   |                                       | <u>Expenses</u>    |                |              |
| PROGRAMS |   |                                       |                    |                |              |
|          | General Administration and Support            |                                       |                    |                |              |
|          | General Management and Supervision            | P                                     | 24,088,000         | P              | 24,088,000   |
|          | Sub-total, General Administration and Support |                                       | 24,088,000         |                | 24,088,000   |
|          |   |                                       | =====              |                | =====        |



|                 |                          |                 |                 |
|-----------------|--------------------------|-----------------|-----------------|
| <b>PROGRAMS</b> |                          |                 |                 |
|                 | Operations               | P 7,000,000,000 | P 7,000,000,000 |
|                 | BUFFER STOCKING PROGRAM  | 7,000,000,000   | 7,000,000,000   |
|                 | TOTAL NEW APPROPRIATIONS | 7,000,000,000   | 7,000,000,000   |

**Special Provision(s)**

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit quarterly reports on actual rice stocks in their respective warehouses to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

| PROGRAMS                                | <u>Current Operating Expenditures</u> |   |                        | Total           |
|---|---------------------------------------|---|------------------------|-----------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                 |
| Operations                              |                                       |   |                        |                 |
| Food security for rice and corn ensured |                                       |   |                        |                 |
| BUFFER STOCKING PROGRAM                 | P 7,000,000,000                       |   |                        | P 7,000,000,000 |
| Local palay procurement                 |                                       | 7,000,000,000                                   |                        | 7,000,000,000   |
| Sub-total, Operations                   |                                       | 7,000,000,000                                   |                        | 7,000,000,000   |
| TOTAL NEW APPROPRIATIONS                | P 7,000,000,000                       |   |                        | P 7,000,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

|  |           |
|--|-----------|
| Maintenance and Other Operating Expenses       |           |
| Financial Assistance/Subsidy                   |           |
| Total Maintenance and Other Operating Expenses | 7,000,000 |
| Total Current Operating Expenditures           | 7,000,000 |
| TOTAL NEW APPROPRIATIONS                       | 7,000,000 |

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,257,018,000  
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New Appropriations, by Program  
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|                                       | <u>Current Operating Expenditures</u> |   |                            | Total           |
|---------------------------------------|---------------------------------------|---|----------------------------|-----------------|
|                                       | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |                 |
| PROGRAMS                              |                                       |   |                            |                 |
| General Administration and Support    | P 133,178,000                         |   |                            | P 133,178,000   |
| Operations                            |                                       | 1,123,840,000   |                            | 1,123,840,000   |
| COCONUT INDUSTRY DEVELOPMENT PROGRAM  |                                       | 1,080,640,000   |                            | 1,080,640,000   |
| OIL PALM INDUSTRY DEVELOPMENT PROGRAM |                                       | 43,200,000  |                            | 43,200,000      |
| TOTAL NEW APPROPRIATIONS              | P 1,257,018,000                       |   |                            | P 1,257,018,000 |

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Twenty Three Million Eight Hundred Forty Thousand Pesos (P1,123,840,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects  
 =====

|   | <u>Current Operating Expenditures</u> |   |                            | Total         |
|---|---------------------------------------|---|----------------------------|---------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |               |
| PROGRAMS                                      |                                       |   |                            |               |
| General Administration and Support            |                                       |   |                            |               |
| General Management and Supervision            | P 133,178,000                         |   |                            | P 133,178,000 |
| Sub-total, General Administration and Support |                                       | 133,178,000   |                            | 133,178,000   |

|   |                        |                        |
|---|------------------------|------------------------|
| Operations  |                        |                        |
| Growth and Competitiveness of the<br>Coconut and Oil Palm Industry Enhanced | 1,123,840,000          | 1,123,840,000          |
| <b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>                                 | <b>1,080,640,000</b>   | <b>1,080,640,000</b>   |
| Coconut Enterprise Development (COED)<br>Sub-program                        | 24,922,000             | 24,922,000             |
| KAANIB-Community/Household Level<br>Coconut Processing                      | 24,922,000             | 24,922,000             |
| Coconut Productivity Enhancement<br>Sub-program                             | 994,600,000            | 994,600,000            |
| Farm Production and Extension Services                                      | 106,440,000            | 106,440,000            |
| Project(s)  |                        |                        |
| Locally-Funded Project(s)   | 888,160,000            | 888,160,000            |
| Coconut Planting/Replanting Project   | 476,000,000            | 476,000,000            |
| Coconut Fertilization Project   | 225,489,000            | 225,489,000            |
| KAANIB-Coconut Intercropping Project (CIP)                                  | 13,565,000             | 13,565,000             |
| Seedfarm Development Project  | 10,000,000             | 10,000,000             |
| Coconut Hybridization Project   | 163,106,000            | 163,106,000            |
| Coconut Research and Development Subprogram                                 | 61,118,000             | 61,118,000             |
| Conduct of Coconut Research   | 61,118,000             | 61,118,000             |
| <b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>                                | <b>43,200,000</b>      | <b>43,200,000</b>      |
| Oil Palm Productivity Enhancement Subprogram                                | 43,200,000             | 43,200,000             |
| Locally-Funded Project(s)   |                        |                        |
| Smallholders Oil Palm Plantation Development<br>Project                     | 43,200,000             | 43,200,000             |
| Sub-total, Operations   | 1,123,840,000          | 1,123,840,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 1,257,018,000</b> | <b>P 1,257,018,000</b> |
| New Appropriations, by Object of Expenditures<br>=====                      |                        |                        |
| (In Thousand Pesos)   |                        |                        |
| Current Operating Expenditures  |                        |                        |
| Maintenance and Other Operating Expenses                                    |                        |                        |
| Financial Assistance/Subsidy  |                        | 1,257,018              |
| Total Maintenance and Other Operating Expenses                              |                        | 1,257,018              |
| Total Current Operating Expenditures  |                        | 1,257,018              |
| <b>TOTAL NEW APPROPRIATIONS</b>   |                        | <b>1,257,018</b>       |
|   |                        | =====                  |

## A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000  
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New Appropriations, by Program  
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| PROGRAMS                 | Current Operating Expenditures |  |                 | Total           |
|--------------------------|--------------------------------|--|-----------------|-----------------|
|                          | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |                 |
| Operations               |                                | P 3,500,000,000                          |                 | P 3,500,000,000 |
| CROP INSURANCE PROGRAM   |                                | 3,500,000,000                            |                 | 3,500,000,000   |
| Total, Programs          |                                | 3,500,000,000                            |                 | 3,500,000,000   |
| TOTAL NEW APPROPRIATIONS |                                | P 3,500,000,000                          |                 | P 3,500,000,000 |

## Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

2. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects  
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| PROGRAMS  | Current Operating Expenditures |  |                 | Total           |
|---|--------------------------------|--|-----------------|-----------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |                 |
| Operations  |                                |  |                 |                 |
| Financial risk protection for agricultural producers increased    |                                | P 3,500,000,000                          |                 | P 3,500,000,000 |
| CROP INSURANCE PROGRAM  |                                | 3,500,000,000                            |                 | 3,500,000,000   |
| Agricultural insurance for farmers and fisherfolk under the RSBSA |                                | 3,500,000,000                            |                 | 3,500,000,000   |
| Sub-total, Operations   |                                | 3,500,000,000                            |                 | 3,500,000,000   |
| TOTAL NEW APPROPRIATIONS  |                                | P 3,500,000,000                          |                 | P 3,500,000,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 3,500,000

Total Maintenance and Other Operating Expenses 3,500,000

Total Current Operating Expenditures 3,500,000

TOTAL NEW APPROPRIATIONS 3,500,000

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s), as indicated hereunder.....P 5,168,975,000

New Appropriations, by Program

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Current Operating Expenditures

| PROGRAMS                                     | Personnel       | Maintenance                        | Capital | Total           |
|--|-----------------|------------------------------------|---------|-----------------|
|  | Services        | and Other<br>Operating<br>Expenses | Outlays |                 |
| Operations                                   | P 5,168,975,000 |                                    |         | P 5,168,975,000 |
| FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM |                 | 5,168,975,000                      |         | 5,168,975,000   |
| TOTAL NEW APPROPRIATIONS                     | P 5,168,975,000 |                                    |         | P 5,168,975,000 |

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Five Billion One Hundred Sixty Eight Million Nine Hundred Seventy Five Thousand Pesos (P5,168,975,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Administrators, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

GENERAL APPROPRIATIONS ACT, FY 2021

## New Appropriations, by Programs/Activities/Projects

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|   | Current Operating Expenditures |   |                    |                 |
|---|--------------------------------|---|--------------------|-----------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
| Operations  |                                |   |                    |                 |
| Fish ports and other post-harvest facilities and services enhanced  |                                | P 5,168,975,000                                   |                    | P 5,168,975,000 |
| FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM  |                                | 5,168,975,000                                     |                    | 5,168,975,000   |
| Project(s)  |                                |   |                    |                 |
| Locally-Funded Project(s)   |                                | 5,168,975,000                                     |                    | 5,168,975,000   |
| Construction/Rehabilitation/Improvement of Fish Ports   |                                | 5,168,975,000                                     |                    | 5,168,975,000   |
| Construction, Rehabilitation and Improvement of Fish Ports  |                                | 4,392,307,000                                     |                    | 4,392,307,000   |
| Navotas Fish Port Complex   |                                | 3,053,885,000                                     |                    | 3,053,885,000   |
| Zamboanga Fish Port Complex   |                                | 456,145,000                                       |                    | 456,145,000     |
| Davao Fish Port Complex   |                                | 243,189,000                                       |                    | 243,189,000     |
| Lucena Fish Port Complex  |                                | 138,795,000                                       |                    | 138,795,000     |
| Camaligan Fish Port Complex   |                                | 72,380,000  |                    | 72,380,000      |
| Iloilo Fish Port Complex  |                                | 287,097,000                                       |                    | 287,097,000     |
| Sual Fish Port Complex  |                                | 140,816,000                                       |                    | 140,816,000     |
| Procurement of Refrigerated Vans/ Insulated Trucks/Freezers/Establishment of Communication Centers and Other Logistic Support |                                | 44,000,000  |                    | 44,000,000      |
| Construction and Other Fishery Post-Harvest Facilities  |                                | 230,000,000                                       |                    | 230,000,000     |
| Bulan, Sorsogon   |                                | 100,000,000                                       |                    | 100,000,000     |
| Panabo, Davao del Norte   |                                | 80,000,000  |                    | 80,000,000      |
| Mamburao, Occidental Mindoro  |                                | 25,000,000  |                    | 25,000,000      |
| Cabugao, Ilocos Sur   |                                | 25,000,000  |                    | 25,000,000      |
| Construction/Rehabilitation of Fish Ports   |                                | 347,668,000                                       |                    | 347,668,000     |
| Palawan Fish Port   |                                | 75,668,000  |                    | 75,668,000      |
| Mati City Fish Port, Davao Oriental   |                                | 75,000,000  |                    | 75,000,000      |
| Bislig City Fish Port, Surigao del Sur  |                                | 60,000,000  |                    | 60,000,000      |
| Pasacao Fish Port, Camarines Sur  |                                | 40,000,000  |                    | 40,000,000      |
| Malalag Fish Port   |                                | 40,000,000  |                    | 40,000,000      |
| Rosario Fish Port, Cavite   |                                | 57,000,000  |                    | 57,000,000      |
| Construction of Modern Fish Market at Tagum City, Davao del Norte   |                                | 150,000,000                                       |                    | 150,000,000     |
| Procurement of Mobile Cold Storage, Marinduque  |                                | 5,000,000   |                    | 5,000,000       |
| TOTAL NEW APPROPRIATIONS  |                                | P 5,168,975,000                                   |                    | P 5,168,975,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

|                              |           |
|------------------------------|-----------|
| Financial Assistance/Subsidy | 5,168,975 |
|------------------------------|-----------|

|  |           |
|--|-----------|
| Total Maintenance and Other Operating Expenses | 5,168,975 |
|--|-----------|

|                                      |           |
|--------------------------------------|-----------|
| Total Current Operating Expenditures | 5,168,975 |
|--------------------------------------|-----------|

|                          |           |
|--------------------------|-----------|
| TOTAL NEW APPROPRIATIONS | 5,168,975 |
|--------------------------|-----------|

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 621,796,000

New Appropriations, by Program

Current Operating Expenditures

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|------------------------------------|-----------------------|---|--------------------|---------------|
| <b>PROGRAMS</b>                    |                       |   |                    |               |
| General Administration and Support | P 295,981,000         |   |                    | P 295,981,000 |
| Operations                         |                       | 325,815,000                                       |                    | 325,815,000   |
| RESEARCH AND DEVELOPMENT PROGRAM   |                       | 325,815,000                                       |                    | 325,815,000   |
| TOTAL NEW APPROPRIATIONS           | P 621,796,000         |   |                    | P 621,796,000 |

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Twenty Five Million Eight Hundred Fifteen Thousand Pesos (P325,815,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Administrators, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

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## New Appropriations, by Programs/Activities/Projects

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|   | Current Operating Expenditures |   |                    | Total         |
|---|--------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays |               |
| PROGRAMS  |                                |   |                    |               |
| General Administration and Support  |                                |   |                    |               |
| General Management and Supervision  | P                              | 295,981,000                                       |                    | P 295,981,000 |
| Sub-total, General Administration and Support   |                                | 295,981,000                                       |                    | 295,981,000   |
| Operations  |                                |   |                    |               |
| Adoption of high-quality seeds of developed/<br>released rice varieties and other<br>technologies increased |                                | 325,815,000                                       |                    | 325,815,000   |
| RESEARCH AND DEVELOPMENT PROGRAM  |                                | 325,815,000                                       |                    | 325,815,000   |
| Conduct of regional rice research for<br>development programs for Luzon, Visayas,<br>and Mindanao           |                                | 325,815,000                                       |                    | 325,815,000   |
| Sub-total, Operations   |                                | 325,815,000                                       |                    | 325,815,000   |
| TOTAL NEW APPROPRIATIONS  | P                              | 621,796,000                                       |                    | P 621,796,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |  |  |  |         |
|--|--|--|--|---------|
| Maintenance and Other Operating Expenses       |  |  |  |         |
| Financial Assistance/Subsidy                   |  |  |  | 621,796 |
| Total Maintenance and Other Operating Expenses |  |  |  | 621,796 |
| Total Current Operating Expenditures           |  |  |  | 621,796 |
| TOTAL NEW APPROPRIATIONS                       |  |  |  | 621,796 |

## A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s), as indicated hereunder.....P 712,260,000

## New Appropriations, by Program

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## Current Operating Expenditures

|  | Current Operating Expenditures |   |                    | Total |
|--|--------------------------------|---|--------------------|-------|
|  | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays |       |

PROGRAMS

|  |   |             |   |             |
|--|---|-------------|---|-------------|
| Operations                             | P | 712,260,000 | P | 712,260,000 |
|  |   | -----       |   | -----       |
| SUGARCANE INDUSTRY DEVELOPMENT PROGRAM |   | 712,260,000 |   | 712,260,000 |
|  |   | -----       |   | -----       |
| TOTAL NEW APPROPRIATIONS               | P | 712,260,000 | P | 712,260,000 |
|  |   | -----       |   | -----       |

Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads Projects. Of the amounts appropriated herein, the amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR projects implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

| PROGRAM  | Current Operating Expenditures |  |                 |               |
|--|--------------------------------|--|-----------------|---------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total         |
| Operations   |                                |  |                 |               |
| Growth and competitiveness of the sugarcane industry sustained | P                              | 712,260,000                              |                 | P 712,260,000 |
|  |                                | -----                                    |                 | -----         |
| SUGARCANE INDUSTRY DEVELOPMENT PROGRAM                         |                                | 712,260,000                              |                 | 712,260,000   |
|  |                                | -----                                    |                 | -----         |
| Project(s)   |                                |  |                 |               |
| Locally-Funded Project(s)                                      |                                | 712,260,000                              |                 | 712,260,000   |
|  |                                | -----                                    |                 | -----         |
| Construction of Farm-to-Mill Roads                             |                                | 712,260,000                              |                 | 712,260,000   |
|  |                                | -----                                    |                 | -----         |
| Sub-total, Operations  |                                | 712,260,000                              |                 | 712,260,000   |
|  |                                | -----                                    |                 | -----         |
| TOTAL NEW APPROPRIATIONS                                       |                                | 712,260,000                              |                 | P 712,260,000 |
|  |                                | -----                                    |                 | -----         |

## GENERAL APPROPRIATIONS ACT, FY 2021

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

712,260

Total Maintenance and Other Operating Expenses

712,260

Total Current Operating Expenditures

712,260

TOTAL NEW APPROPRIATIONS

712,260