

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 4,832,865,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000	559,043,000	2,549,016,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		495,437,000	380,000,000	875,437,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	57,246,000	278,889,000	1,072,277,000	1,408,412,000
TOTAL NEW APPROPRIATIONS	P 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000

**Special Provision(s)**

1. **Operating Requirements of the MMDA.** All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs//Activities/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 57,246,000	P 2,764,299,000	P 2,011,320,000	P 4,832,865,000

Ecological, safe and efficient solid waste disposal and management ensured	1,989,973,000	559,043,000	2,549,016,000
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>	<b>1,989,973,000</b>	<b>559,043,000</b>	<b>2,549,016,000</b>
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees	1,989,973,000		1,989,973,000
Project(s)			
Foreign-Assisted Project(s)		559,043,000	559,043,000
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination		503,139,000	503,139,000
Loan Proceeds		503,139,000	503,139,000
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination		55,904,000	55,904,000
GOP Counterpart		55,904,000	55,904,000
Safe and smooth flow of traffic in Metro Manila thoroughfares assured	495,437,000	380,000,000	875,437,000
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>	<b>495,437,000</b>	<b>380,000,000</b>	<b>875,437,000</b>
Operations and maintenance of various transport facilities and infrastructures	59,775,000		59,775,000
Project(s)			
Locally-Funded Project(s)	435,662,000	380,000,000	815,662,000
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)	240,574,000		240,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	45,140,000		45,140,000
Operation of Pasig River Ferry Service	74,948,000		74,948,000
Skimmer (Heavy Duty) for clearing of garbage and water hyacinth along Pasig River		80,000,000	80,000,000
Health, Public Safety and Environmental Protection	75,000,000		75,000,000
Procurement and Installation of Closed-Circuit Television (CCTV)		300,000,000	300,000,000
Flood mitigation assured	57,246,000	278,889,000	1,072,277,000
<b>METROPOLITAN MANILA FLOOD CONTROL PROGRAM</b>	<b>57,246,000</b>	<b>278,889,000</b>	<b>1,072,277,000</b>

Flood control and management personnel	57,246,000	57,246,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways	278,889,000	278,889,000
Project(s)		
Locally-Funded Project(s)	1,072,277,000	1,072,277,000
Improvement/Rehabilitation of Ilugin Pumping Station and Floodgates, (Phase II), Pasig City	33,508,000	33,508,000
Improvement of Drainage Outfall and Vicinity of Sta. Teresita Village, Marikina City	25,000,000	25,000,000
Drainage Improvement along Kabayani Road and Vicinity (Phase II), District I, Marikina City	8,508,000	8,508,000
Upgrading and Desilting of Bayan-Bayanan Interceptor, District II, Marikina City	8,508,000	8,508,000
Construction of Drainage (Reinforced Concrete Box Culvert) along A.Santos - D.Mariano, District II, Marikina City	25,000,000	25,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	15,000,000	15,000,000
Rehabilitation of Maysilo Creek, Mandaluyong City	15,000,000	15,000,000
Drainage Improvement at Brgy. Mamayan, Mandaluyong City	3,509,000	3,509,000
Rehabilitation of Ermitaño Creek, San Juan City	20,000,000	20,000,000
Rehabilitation of T. Claudio Creek, San Juan City	10,000,000	10,000,000
Drainage Improvement at Brgy. Corazon De Jesus, San Juan City	3,509,000	3,509,000
Rehabilitation of Taguig-Pateros River, District I, Pateros	13,509,000	13,509,000
Rehabilitation of Sto. Rosario River, District I, Pateros	20,000,000	20,000,000
Rehabilitation of Pinagsama Creek	23,509,000	23,509,000
Desilting of Pinagsama Drainage Main	10,000,000	10,000,000

Drainage Improvement at Barangay Vasra, District I, Quezon City	13,509,000	13,509,000
Improvement along San Francisco River, District I, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Balingasa, District I, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Commonwealth, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Payatas, District II, Quezon City	13,509,000	13,509,000
Drainage Improvement at Barangay North Fairview, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Magkaisang Mayon, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Capri, District V, Quezon City	13,509,000	13,509,000
Drainage Improvement at Barangay Culiati, District VI, Quezon City	10,000,000	10,000,000
Drainage Improvement & Concreting along Barangay Apolonio Samson, District VI, Quezon City	13,509,000	13,509,000
Drainage Improvement at Barangay Balon-Bato, District VI, Quezon City	10,000,000	10,000,000
Drainage Improvement along Xavier Avenue and its vicinities, District III, Quezon City	15,000,000	15,000,000
Drainage Improvement along Salvador St. and its vicinities, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement along P. Tuazon Blvd. and its vicinities, District III, Quezon City	8,509,000	8,509,000
Drainage Improvement/Road Concreting along Kaliraya St. and its vicinities, District IV, Quezon City	25,000,000	25,000,000

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Drainage Improvement along North Road and its vicinities, District IV, Quezon City	8,509,000	8,509,000
Improvement/Maintenance of Estero de San Sebastian & Vicinities, Quiapo, Manila	10,000,000	10,000,000
Improvement/Maintenance of Blumentritt Interceptor & Vicinities, Sta. Cruz, Manila	23,509,000	23,509,000
Improvement/Maintenance of Economia Drainage Main & Vicinities, Sampaloc, Manila	10,000,000	10,000,000
Improvement/Maintenance of Drainage System along Maria Clara Street & Vicinities, Sampaloc, Manila	10,000,000	10,000,000
Improvement/Maintenance of Drainage System along A.H. Lacson Avenue & Vicinities, Sampaloc, Manila	13,509,000	13,509,000
Drainage Improvement/Construction of Reinforced Concrete Box Culvert (RCBC) along Masinop St./Quezon St. and Vicinity, Tondo, Manila	20,000,000	20,000,000
Improvement/Desilting of Lakandula Drainage Main and Vicinity, Tondo, Manila	13,508,000	13,508,000
Construction of Flood Gate with Booster Pump at the Outlet of South Antipolo Open Canal to Estero de Kabulusan, Tondo, Manila (Phase I)	33,508,000	33,508,000
Rehabilitation/Improvement and Maintenance of Drainage System along Taft Avenue and Vicinities, District V, Manila	20,000,000	20,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Onyx Street and Vicinities, District V, Manila	13,509,000	13,509,000
Rehabilitation/Improvement and Maintenance of Drainage System along Zamora Street and Vicinities, Pandacan, District VI, Manila	10,000,000	10,000,000
Deepening/Improvement and Rehabilitation of Fence of Estero de Pandacan, District VI, Manila	13,509,000	13,509,000

Rehabilitation/Improvement and Maintenance of Drainage System along Quirino Ext. and Vicinities, Pandacan, District VI, Manila	10,000,000	10,000,000
Improvement of Sukol-Tonsuya Creek & Vicinity, Malabon City	5,000,000	5,000,000
Improvement of Catmon-Tonsuya Creek, Malabon City (Phase II)	7,000,000	7,000,000
Improvement of Malabon-Tullahan River & Vicinity, Catmon-Tinajeros, Malabon City	21,509,000	21,509,000
Improvement of Marala River, Navotas City (Phase I)	23,509,000	23,509,000
Improvement of Navotas River & Vicinity, Bagumbayan, Navotas City	10,000,000	10,000,000
Improvement along Camarin Creek, District I, Caloocan City	11,509,000	11,509,000
Improvement along Paso De Blas Creek & Tributaries	5,000,000	5,000,000
Drainage Improvement along Adelfa St. & Vicinity	7,000,000	7,000,000
Drainage Improvement along Guadalupe St. & Vicinity	10,000,000	10,000,000
Improvement along Estero De Maypajo	8,509,000	8,509,000
Drainage Improvement along C-3 Road & Vicinities	15,000,000	15,000,000
Drainage Improvement along Doña Consuelo St. & Vicinities	10,000,000	10,000,000
Improvement along Viente Reales Creek	13,509,000	13,509,000
Improvement along Canumay Creek	10,000,000	10,000,000
Improvement along Malabo Creek	10,000,000	10,000,000
Improvement along Parada Creek	8,509,000	8,509,000
Improvement along Karuhatan Creek	7,000,000	7,000,000
Improvement along Paso Tejero Creek	5,000,000	5,000,000
Improvement along Pugad Baboy Creek	13,000,000	13,000,000
Improvement/Desilting of Buendia Outfall, Pasay City	10,000,000	10,000,000
Deepening/Desilting of Roxas Canal including the Covered Portion, Pasay City	3,508,000	3,508,000

Dredging of Maricaban Creek, Pasay City	10,000,000	10,000,000
Deepening along Estero Tripa De Gallina, Pasay City	10,000,000	10,000,000
Dredging of Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
Desilting of Calatagan Creek, District I, Makati City	3,508,000	3,508,000
Dredging/Desilting of PMR Canal, District I, Makati City	5,000,000	5,000,000
Dredging of Makati Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
Dredging of Makati-Pateros River, District II, Makati City	25,000,000	25,000,000
Dredging of Maya Creek, District II, Makati City	8,508,000	8,508,000
Improvement along Almanza Creek, Barangay Almanza Uno, Las Piñas City	13,509,000	13,509,000
Improvement along Tartar Creek, Barangay Pamplona Tres, Las Piñas City	10,000,000	10,000,000
Improvement along Bangkalan Creek, Barangay Almanza Uno, Las Piñas City	10,000,000	10,000,000
Improvement along San Dionisio River (Phase II), Barangay San Dionisio, District I, Parañaque City	15,508,000	15,508,000
Improvement along Ilog Bayan Creek, Barangay San Dionisio, District I, Parañaque City	3,000,000	3,000,000
Improvement along Dahlig Creek (Parañaque Side), Barangay San Dionisio, District I, Parañaque City	5,000,000	5,000,000
Drainage Improvement along Quirino Avenue going to MIA Road and its Vicinities, Barangay Tambo, District I, Parañaque City	10,000,000	10,000,000
Desilting along Sun Valley Creek and Tributaries, Barangay San Valley, District II, Parañaque City	8,000,000	8,000,000
Improvement along Moonwalk - Paete Creek, Barangay Moonwalk, District II, Parañaque City	5,508,000	5,508,000
Improvement along Sun Valley Creek and Tributaries, Barangay Don Bosco, District II, Parañaque City	10,000,000	10,000,000

Improvement along Merville Creek to Junction of Libjo Creek, Barangay Moonwalk, District II, Parañaque City				10,000,000	10,000,000
Improvement along Tunasan River, Barangay Tunasan, Muntinlupa City				15,000,000	15,000,000
Improvement along Balimbing River, Barangay Poblacion, Muntinlupa City				13,508,000	13,508,000
Rehabilitation of Flood Control Structure along Buli River, Barangay Buli, Muntinlupa City				5,000,000	5,000,000
Sub-total, Operations	57,246,000	2,764,299,000	2,011,320,000	4,832,865,000	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 57,246,000</b>	<b>P 2,764,299,000</b>	<b>P 2,011,320,000</b>	<b>P 4,832,865,000</b>	

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

44,134

Total Permanent Positions

44,134

**Other Compensation Common to All**

Personnel Economic Relief Allowance

2,808

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

3,678

Year End Bonus

3,678

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

110

Total Other Compensation Common to All

12,266

**Other Benefits**

PAG-IBIG Contributions

140

PhilHealth Contributions

566

Employees Compensation Insurance Premiums

140

Total Other Benefits

846

Total Personnel Services

57,246



## GENERAL APPROPRIATIONS ACT, FY 2021

**Maintenance and Other Operating Expenses**

Travelling Expenses	142
Supplies and Materials Expenses	61,826
Utility Expenses	86,610
Communication Expenses	372
Demolition/Relocation and Desilting/ Dredging Expenses	200
Professional Services	391,310
General Services	2,057,695
Repairs and Maintenance	82,069
Taxes, Insurance Premiums and Other Fees	2,750
Other Maintenance and Operating Expenses	
Advertising Expenses	375
Printing and Publication Expenses	500
Representation Expenses	50
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	200
Other Maintenance and Operating Expenses	75,200

<b>Total Maintenance and Other Operating Expenses</b>	<b>2,764,299</b>
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<b>Total Current Operating Expenditures</b>	<b>2,821,545</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,631,320
Machinery and Equipment Outlay	380,000

<b>Total Capital Outlays</b>	<b>2,011,320</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,832,865</b>
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