

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 155,730,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,597,000	P 14,495,000	P	P 25,092,000
2000000000000000	Support to Operations	2,000	840,000	29,153,000	29,995,000
3000000000000000	Operations	18,863,000	13,594,000	68,186,000	100,643,000
	HIGHER EDUCATION PROGRAM	18,863,000	7,411,000	68,186,000	94,460,000
	ADVANCED EDUCATION PROGRAM		574,000		574,000
	RESEARCH PROGRAM		1,872,000		1,872,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		3,737,000		3,737,000
	TOTAL NEW APPROPRIATIONS	P 29,462,000	P 28,929,000	P 97,339,000	P 155,730,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 10,597,000	P 14,495,000		P 25,092,000
	Sub-total, General Administration and Support	10,597,000	14,495,000		25,092,000
2000000000000000	Support to Operations				
20000100001000	Auxiliary Services	2,000	840,000		842,000

Projects

Locally-Funded Project(s)			29,153,000	29,153,000
200000200002000	Construction of Boys Dormitory		1,054,000	1,054,000
200000200003000	Expansion and Repair of Girls Dormitory		1,000,000	1,000,000
200000200005000	Completion of the Rehabilitation, Expansion and Upgrading of Open Court Gymnasium		3,500,000	3,500,000
200000200006000	Completion of the Construction of 5 meter width x 500 m length Concrete Road with 500mm depth Soil Backfilling		7,500,000	7,500,000
200000200007000	Completion of the Construction Concrete Pathway with Roof Structure		5,000,000	5,000,000
200000200008000	Construction of Two Storey Faculty and Staff House Building		9,655,000	9,655,000
200000200009000	Supply and Installation of 30 unit Solar Street Light		1,444,000	1,444,000
Sub-total, Support to Operations		2,000	840,000	29,995,000
3000000000000000	Operations			
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	18,863,000	7,411,000	68,186,000
3101000000000000	HIGHER EDUCATION PROGRAM	18,863,000	7,411,000	68,186,000
310100100001000	Provision of Higher Education Services	18,863,000	6,411,000	25,274,000
Projects				
Locally-Funded Project(s)			1,000,000	69,186,000
310100200023000	Conduct of Activities for Sports and Culture Development		500,000	500,000
310100200024000	Rehabilitation, Expansion and Upgrading of Two Storey 24 Classroom Building (Phase 1)		19,995,000	19,995,000
310100200025000	Renovation and Expansion of two Storey Laboratory High School Building II (Carino Building)		18,834,000	18,834,000
310100200026000	ICT Connection and Other Equipment		500,000	500,000
310100200027000	Construction of Two-Storey Boys Dormitory		29,357,000	29,357,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation		2,446,000	2,446,000
3201000000000000	ADVANCED EDUCATION PROGRAM		574,000	574,000

320100100001000	Provision of Advanced Education Services		574,000		574,000
320200000000000	RESEARCH PROGRAM		1,872,000		1,872,000
320200100001000	Provision of Research Services		1,872,000		1,872,000
330000000000000	00 : Community engagement increased		3,737,000		3,737,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		3,737,000		3,737,000
330100100001000	Provision of Extension Services		3,737,000		3,737,000
Sub-total, Operations		18,863,000	13,594,000	68,186,000	100,643,000
TOTAL NEW APPROPRIATIONS		P 29,462,000	P 28,929,000	P 97,339,000	P 155,730,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,367

Total Permanent Positions

22,367

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

318

Honoraria

167

Mid-Year Bonus - Civilian

1,864

Year End Bonus

1,864

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

56

Total Other Compensation Common to All

6,395

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

13

Total Other Compensation for Specific Groups

13

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

264

Employees Compensation Insurance Premiums

64

Total Other Benefits

392

Non-Permanent Positions

295

Total Personnel Services

29,462

Maintenance and Other Operating Expenses

Travelling Expenses	6,592
Training and Scholarship Expenses	1,543
Supplies and Materials Expenses	5,825
Utility Expenses	597
Communication Expenses	1,114
Awards/Rewards and Prizes	875
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	450
Professional Services	2,056
General Services	2,119
Repairs and Maintenance	1,090
Labor and Wages	1,050
Other Maintenance and Operating Expenses	
Advertising Expenses	663
Printing and Publication Expenses	1,164
Representation Expenses	795
Transportation and Delivery Expenses	574
Rent/Lease Expenses	266
Membership Dues and Contributions to Organizations	250
Other Maintenance and Operating Expenses	1,906
 Total Maintenance and Other Operating Expenses	 28,929

TOTAL CURRENT OPERATING EXPENDITURES	58,391

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,444
Infrastructure Outlay	12,500
Buildings and Other Structures	83,395
 Total Capital Outlays	 97,339

TOTAL NEW APPROPRIATIONS	155,730
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R. 2. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 117,289,000
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
1000000000000000 General Administration and Support	P 31,632,000	P 14,103,000	P	P 45,735,000

3000000000000000	Operations	45,810,000	19,169,000	6,575,000	71,554,000
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	HIGHER EDUCATION PROGRAM	45,810,000	17,645,000	6,575,000	70,030,000
	RESEARCH PROGRAM		774,000		774,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		750,000		750,000
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	TOTAL NEW APPROPRIATIONS	P 77,442,000	P 33,272,000	P 6,575,000	P 117,289,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,555,000	P 14,103,000		P 33,658,000
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100000100002000	Administration of Personnel Benefits	12,077,000			12,077,000
	Sub-total, General Administration and Support	31,632,000	14,103,000		45,735,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	45,810,000	17,645,000	6,575,000	70,030,000
3101000000000000	HIGHER EDUCATION PROGRAM	45,810,000	17,645,000	6,575,000	70,030,000
310100100001000	Provision of Higher Education Services	45,810,000	16,645,000		62,455,000
Projects					
	Locally-Funded Project(s)		1,000,000	6,575,000	7,575,000
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310100200028000	Conduct of Activities for Sports and Culture Development		500,000		500,000
310100200029000	Acquisition of LED Wall			2,000,000	2,000,000
310100200030000	ICT Connection and Other Equipment		500,000		500,000
310100200031000	Acquisition of Instructional Computer Laboratory			2,500,000	2,500,000

310100200032000	Acquisition of Facilities and Equipment for the Nursing Department			2,075,000	2,075,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	774,000			774,000
3202000000000000	RESEARCH PROGRAM	774,000			774,000
320200100001000	Conduct of Research Services	774,000			774,000
3300000000000000	00 : Community engagement increased	750,000			750,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	750,000			750,000
330100100001000	Provision of Extension Services	750,000			750,000
Sub-total, Operations		45,810,000	19,169,000	6,575,000	71,554,000
TOTAL NEW APPROPRIATIONS		P 77,442,000	P 33,272,000	P 6,575,000	P 117,289,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,102

Total Permanent Positions

49,102

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

726

Honoraria

359

Mid-Year Bonus - Civilian

4,092

Year End Bonus

4,092

Cash Gift

605

Productivity Enhancement Incentive

605

Step Increment

123

Total Other Compensation Common to All

13,830

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

133

Lump-sum for filling of Positions - Civilian

11,835

Total Other Compensation for Specific Groups

11,968

Other Benefits

PAG-IBIG Contributions

146

PhilHealth Contributions

576

Employees Compensation Insurance Premiums

146

Loyalty Award - Civilian

70

Terminal Leave

242

Total Other Benefits	1,180

Non-Permanent Positions	1,362

 Total Personnel Services	 77,442

Maintenance and Other Operating Expenses	
Travelling Expenses	5,450
Training and Scholarship Expenses	350
Supplies and Materials Expenses	9,074
Utility Expenses	2,188
Communication Expenses	1,125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
General Services	2,400
Repairs and Maintenance	1,700
Taxes, Insurance Premiums and Other Fees	420
Labor and Wages	7,056
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	60
Representation Expenses	2,500
Transportation and Delivery Expenses	10
Membership Dues and Contributions to Organizations	219
Other Maintenance and Operating Expenses	500
 Total Maintenance and Other Operating Expenses	 33,272

TOTAL CURRENT OPERATING EXPENDITURES	110,714

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,575
 Total Capital Outlays	 6,575

TOTAL NEW APPROPRIATIONS	117,289
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R. 3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,988,717,000
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New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	525,027,000	P	132,474,000	P	800,000	P	658,301,000
2000000000000000	Support to Operations		88,303,000		3,477,000		10,000,000		101,780,000
3000000000000000	Operations		2,289,758,000		197,144,000		2,741,734,000		5,228,636,000
	HIGHER EDUCATION PROGRAM		2,152,056,000		186,973,000		2,720,634,000		5,059,663,000
	ADVANCED EDUCATION PROGRAM		12,378,000		964,000				13,342,000
	RESEARCH PROGRAM		92,697,000		7,206,000		21,100,000		121,003,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		32,627,000		2,001,000				34,628,000
	TOTAL NEW APPROPRIATIONS	P	2,903,088,000	P	333,095,000	P	2,752,534,000	P	5,988,717,000

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures							
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	424,995,000	P	132,474,000	P	800,000	P	558,269,000
	Region X - Northern Mindanao		24,393,000		15,629,000		800,000		40,822,000
	Mindanao State University - Naawan		24,393,000		15,629,000		800,000		40,822,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		400,602,000		116,845,000				517,447,000
	Mindanao State University - General Santos		48,472,000		11,608,000				60,080,000
	Mindanao State University - Maguindanao		37,826,000		7,570,000				45,396,000
	Mindanao State University - Marawi		293,241,000		87,678,000				380,919,000
	Mindanao State University - Sulu		21,063,000		9,989,000				31,052,000

100000100002000	Administration of Personnel Benefits	100,032,000			100,032,000
	Region X - Northern Mindanao	9,930,000			9,930,000
	Mindanao State University - Naawan	9,930,000			9,930,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	90,102,000			90,102,000
	Mindanao State University - General Santos	16,590,000			16,590,000
	Mindanao State University - Maguindanao	3,245,000			3,245,000
	Mindanao State University - Marawi	68,043,000			68,043,000
	Mindanao State University - Sulu	2,224,000			2,224,000
	Sub-total, General Administration and Support	525,027,000	132,474,000	800,000	658,301,000
2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	88,303,000	3,477,000		91,780,000
	Region X - Northern Mindanao	3,591,000	221,000		3,812,000
	Mindanao State University - Naawan	3,591,000	221,000		3,812,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	84,712,000	3,256,000		87,968,000
	Mindanao State University - General Santos	13,751,000	1,666,000		15,417,000
	Mindanao State University - Maguindanao	11,651,000	325,000		11,976,000
	Mindanao State University - Marawi	57,642,000	733,000		58,375,000
	Mindanao State University - Sulu	1,668,000	532,000		2,200,000
	Projects				
	Locally-Funded Project(s)			10,000,000	10,000,000
200000200009000	Expansion of University Medical Services Building MSU Gensan			10,000,000	10,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			10,000,000	10,000,000
	Mindanao State University - General Santos			10,000,000	10,000,000
	Sub-total, Support to Operations	88,303,000	3,477,000	10,000,000	101,780,000

3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,152,056,000	186,973,000	2,705,634,000	5,044,663,000
3101000000000000	HIGHER EDUCATION PROGRAM	2,152,056,000	186,973,000	2,705,634,000	5,044,663,000
310100100002000	Provision of Higher Education Services	2,127,970,000	183,073,000		2,311,043,000
	Region X - Northern Mindanao	74,518,000	4,401,000		78,919,000
	Mindanao State University - Naawan	74,518,000	4,401,000		78,919,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,053,452,000	178,672,000		2,232,124,000
	Mindanao State University - General Santos	261,504,000	16,545,000		278,049,000
	Mindanao State University - Maguindanao	156,063,000	20,105,000		176,168,000
	Mindanao State University - Marawi	1,477,735,000	137,963,000		1,615,698,000
	Mindanao State University - Sulu	158,150,000	4,059,000		162,209,000
	Projects				
	Locally-Funded Project(s)	24,086,000	3,900,000	2,705,634,000	2,733,620,000
310100200071000	Conduct of Activities for Sports and Culture Development		1,000,000		1,000,000
	Region X - Northern Mindanao		200,000		200,000
	Mindanao State University - Naawan		200,000		200,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		800,000		800,000
	Mindanao State University - General Santos		200,000		200,000
	Mindanao State University - Maguindanao		200,000		200,000
	Mindanao State University - Marawi		200,000		200,000
	Mindanao State University - Sulu		200,000		200,000
310100200072000	Building of MSUN-IDS - Senior High School			12,634,000	12,634,000
	Region X - Northern Mindanao			12,634,000	12,634,000
	Mindanao State University - Naawan			12,634,000	12,634,000
310100200073000	Repair/Renovation of the Clinic, MSU-LNAC			3,000,000	3,000,000

	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			3,000,000	3,000,000
	Mindanao State University - Marawi			3,000,000	3,000,000
310100200074000	Construction of 3-Storey College of Nursing Building, MSU-Sulu			30,000,000	30,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			30,000,000	30,000,000
	Mindanao State University - Sulu			30,000,000	30,000,000
310100200075000	ICT Connection and Other Equipment		500,000		500,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		500,000		500,000
	Mindanao State University - Marawi		500,000		500,000
310100200076000	Funding for the Increase in Carrying Capacity of the College of Medicine	24,086,000	2,400,000	75,000,000	101,486,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	24,086,000	2,400,000	75,000,000	101,486,000
	Mindanao State University - Marawi	24,086,000	2,400,000	75,000,000	101,486,000
310100200078000	Construction of School of Marine Fisheries and Technology (SMFT) Building MSU - Naawan Campus			15,000,000	15,000,000
	Region X - Northern Mindanao			15,000,000	15,000,000
	Mindanao State University - Naawan			15,000,000	15,000,000
310100200080000	Construction of College of Medicine Building (Phase II), MSU General Santos City			50,000,000	50,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			50,000,000	50,000,000
	Mindanao State University - General Santos			50,000,000	50,000,000
310100200081000	Construction/Completion of Faculty Dormitory (Phase II)			20,000,000	20,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			20,000,000	20,000,000
	Mindanao State University - Marawi			20,000,000	20,000,000

310100200082000	Smart Campuses Program			2,000,000,000	2,000,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			2,000,000,000	2,000,000,000
	Mindanao State University - Marawi			2,000,000,000	2,000,000,000
310100200083000	Procurement of Distance Learning Platform and Hosting for MSU Students			500,000,000	500,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			500,000,000	500,000,000
	Mindanao State University - Marawi			500,000,000	500,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	105,075,000	8,170,000	21,100,000	134,345,000
3201000000000000	ADVANCED EDUCATION PROGRAM	12,378,000	964,000		13,342,000
320100100001000	Provision of Advanced Education Services	12,378,000	964,000		13,342,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,378,000	964,000		13,342,000
	Mindanao State University - General Santos		28,000		28,000
	Mindanao State University - Maguindanao	6,168,000	455,000		6,623,000
	Mindanao State University - Marawi	6,210,000	481,000		6,691,000
3202000000000000	RESEARCH PROGRAM	92,697,000	7,206,000	21,100,000	121,003,000
320200100001000	Conduct of Research Services	92,697,000	7,206,000		99,903,000
	Region X - Northern Mindanao	33,149,000	1,057,000		34,206,000
	Mindanao State University - Naawan	33,149,000	1,057,000		34,206,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	59,548,000	6,149,000		65,697,000
	Mindanao State University - General Santos	6,784,000	1,261,000		8,045,000
	Mindanao State University - Maguindanao	8,005,000	1,008,000		9,013,000
	Mindanao State University - Marawi	37,587,000	3,145,000		40,732,000
	Mindanao State University - Sulu	7,172,000	735,000		7,907,000

Projects

Locally-Funded Project(s)			21,100,000	21,100,000
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320200200036000	Construction of Center for Biodiversity Studies in SOCKSARGEN		16,100,000	16,100,000
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	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		16,100,000	16,100,000
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	Mindanao State University - General Santos		16,100,000	16,100,000
320200200037000	Crab Hatchery Center In Mindanao Phase II		5,000,000	5,000,000
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	Region X - Northern Mindanao		5,000,000	5,000,000
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	Mindanao State University - Naawan		5,000,000	5,000,000
3300000000000000	00 : Community engagement increased	32,627,000	2,001,000	34,628,000
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3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	32,627,000	2,001,000	34,628,000
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330100100001000	Provision of Extension Services	32,627,000	2,001,000	34,628,000
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	Region X - Northern Mindanao	5,956,000	235,000	6,191,000
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	Mindanao State University - Naawan	5,956,000	235,000	6,191,000
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	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	26,671,000	1,766,000	28,437,000
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	Mindanao State University - General Santos	3,230,000	361,000	3,591,000
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	Mindanao State University - Maguindanao	6,711,000	678,000	7,389,000
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	Mindanao State University - Marawi	16,730,000	727,000	17,457,000
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Sub-total, Operations		2,289,758,000	197,144,000	2,726,734,000
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TOTAL NEW APPROPRIATIONS		P 2,903,088,000	P 333,095,000	P 2,737,534,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

2,135,184

2,135,184

Other Compensation Common to All	
Personnel Economic Relief Allowance	101,616
Representation Allowance	4,824
Transportation Allowance	4,764
Clothing and Uniform Allowance	25,404
Honoraria	4,410
Mid-Year Bonus - Civilian	177,933
Year End Bonus	177,933
Cash Gift	21,170
Productivity Enhancement Incentive	21,170
Step Increment	5,338
Total Other Compensation Common to All	544,562

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,301
Lump-sum for filling of Positions - Civilian	21,377
Lump-sum for NBC 308	15,783
Lump-sum for Personnel Services	24,086
Anniversary Bonus - Civilian	9,063
Total Other Compensation for Specific Groups	73,610

Other Benefits	
PAG-IBIG Contributions	5,081
PhilHealth Contributions	19,924
Employees Compensation Insurance Premiums	5,081
Loyalty Award - Civilian	315
Terminal Leave	78,655
Total Other Benefits	109,056

Non-Permanent Positions	40,676

Total Personnel Services	2,903,088

Maintenance and Other Operating Expenses	
Travelling Expenses	29,096
Training and Scholarship Expenses	20,628
Supplies and Materials Expenses	52,025
Utility Expenses	79,330
Communication Expenses	9,361
Awards/Rewards and Prizes	1,993
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	801
Professional Services	7,222
General Services	31,804
Repairs and Maintenance	37,690
Financial Assistance/Subsidy	839
Taxes, Insurance Premiums and Other Fees	2,797
Labor and Wages	145
Other Maintenance and Operating Expenses	
Advertising Expenses	286
Printing and Publication Expenses	1,856
Representation Expenses	559
Transportation and Delivery Expenses	169
Rent/Lease Expenses	1,829
Membership Dues and Contributions to Organizations	237
Other Maintenance and Operating Expenses	54,398

Total Maintenance and Other Operating Expenses	333,095

TOTAL CURRENT OPERATING EXPENDITURES	3,236,183

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	251,734
Machinery and Equipment Outlay	2,500,800
Total Capital Outlays	2,752,534

TOTAL NEW APPROPRIATIONS	5,988,717
	=====

R. 4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder..... P 620,043,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating	Expenses	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 75,110,000	P 28,512,000	P 3,390,000	P 107,012,000
2000000000000000	Support to Operations	32,419,000	2,599,000		35,018,000
3000000000000000	Operations	400,169,000	52,109,000	25,735,000	478,013,000
		-----	-----	-----	-----
	HIGHER EDUCATION PROGRAM	369,225,000	44,807,000	25,735,000	439,767,000
	ADVANCED EDUCATION PROGRAM	14,588,000	2,035,000		16,623,000
	RESEARCH PROGRAM	10,885,000	3,713,000		14,598,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	5,471,000	1,554,000		7,025,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 507,698,000	P 83,220,000	P 29,125,000	P 620,043,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 57,666,000	P 28,512,000	P 3,390,000	P 89,568,000
10000100002000	Administration of Personnel Benefits	17,444,000			17,444,000
	Sub-total, General Administration and Support	75,110,000	28,512,000	3,390,000	107,012,000
Support to Operations					
2000000000000000	Support to Operations				
20000100001000	Auxiliary Services	32,419,000	2,599,000		35,018,000
	Sub-total, Support to Operations	32,419,000	2,599,000		35,018,000
Operations					
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve Inclusive growth and access of poor but deserving students to quality tertiary education increased	369,225,000	44,807,000	25,735,000	439,767,000
3101000000000000	HIGHER EDUCATION PROGRAM	369,225,000	44,807,000	25,735,000	439,767,000
310100100001000	Provision of Higher Education Services	369,225,000	43,307,000		412,532,000
Projects					
Locally-Funded Project(s)			1,500,000	25,735,000	27,235,000
310100200015000	Construction of Student Food Processing Innovation Center			20,735,000	20,735,000
310100200026000	Conduct of Activities for Sports and Culture Development		1,000,000		1,000,000
310100200027000	ICT Connection and Other Equipment		500,000		500,000
310100200028000	Upgrading of Information and Communication Technology Facilities			5,000,000	5,000,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	25,473,000	5,748,000		31,221,000
3201000000000000	ADVANCED EDUCATION PROGRAM	14,588,000	2,035,000		16,623,000
320100100001000	Provision of Advanced Education Services	14,588,000	2,035,000		16,623,000
3202000000000000	RESEARCH PROGRAM	10,885,000	3,713,000		14,598,000

320200100001000	Conduct of Research Services	10,885,000	3,713,000		14,598,000
3300000000000000	00 : Community engagement increased	5,471,000	1,554,000		7,025,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	5,471,000	1,554,000		7,025,000
330100100001000	Provision of Extension Services	5,471,000	1,554,000		7,025,000
Sub-total, Operations		400,169,000	52,109,000	25,735,000	478,013,000
TOTAL NEW APPROPRIATIONS		P 507,698,000	P 83,220,000	P 29,125,000	P 620,043,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

370,776

Total Permanent Positions

370,776

Other Compensation Common to All

Personnel Economic Relief Allowance

21,144

Representation Allowance

846

Transportation Allowance

846

Clothing and Uniform Allowance

5,286

Honoraria

1,511

Mid-Year Bonus - Civilian

30,898

Year End Bonus

30,898

Cash Gift

4,405

Productivity Enhancement Incentive

4,405

Step Increment

927

Total Other Compensation Common to All

101,166

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

99

Lump-sum for NBC 308

2,000

Total Other Compensation for Specific Groups

2,099

Other Benefits

PAG-IBIG Contributions

1,056

PhilHealth Contributions

3,819

Employees Compensation Insurance Premiums

1,056

Terminal Leave

17,444

Total Other Benefits

23,375

Non-Permanent Positions

10,282

Total Personnel Services

507,698

Maintenance and Other Operating Expenses

Travelling Expenses	4,015
Training and Scholarship Expenses	14,919
Supplies and Materials Expenses	8,875
Utility Expenses	20,679
Communication Expenses	8,610
Survey, Research, Exploration and Development Expenses	1,356
Professional Services	1,056
General Services	2,872
Repairs and Maintenance	2,003
Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	927
Representation Expenses	940
Other Maintenance and Operating Expenses	16,638

Total Maintenance and Other Operating Expenses 83,220

TOTAL CURRENT OPERATING EXPENDITURES 590,918

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,735
Machinery and Equipment Outlay	8,390

Total Capital Outlays 29,125

TOTAL NEW APPROPRIATIONS 620,043

0.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 197,900,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 28,778,000	P 7,090,000	P 30,000,000	P 65,868,000
3000000000000000	Operations	79,422,000	10,110,000	42,500,000	132,032,000
	HIGHER EDUCATION PROGRAM	79,422,000	8,450,000	42,500,000	130,372,000
	RESEARCH PROGRAM		830,000		830,000

TECHNICAL ADVISORY EXTENSION PROGRAM			830,000			830,000
TOTAL NEW APPROPRIATIONS	P	108,200,000	P	17,200,000	P	72,500,000
					P	197,900,000

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,441,000	P 7,090,000		P 27,531,000
100000100002000	Administration of Personnel Benefits	8,337,000			8,337,000
Projects					
Locally-Funded Project(s)				30,000,000	30,000,000
100000200011000	Construction of Administrative Building			30,000,000	30,000,000
Sub-total, General Administration and Support		28,778,000	7,090,000	30,000,000	65,868,000
Operations					
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	79,422,000	8,450,000	42,500,000	130,372,000
3101000000000000	HIGHER EDUCATION PROGRAM	79,422,000	8,450,000	42,500,000	130,372,000
310100100001000	Provision of Higher Education Services	79,422,000	7,450,000		86,872,000
Projects					
Locally-Funded Project(s)				1,000,000	43,500,000
310100200023000	Conduct of Activities for Sports and Culture Development		500,000		500,000
310100200024000	Repair of Main Library and Rehabilitation of Library			25,000,000	25,000,000
310100200025000	Repair of Education Building			6,000,000	6,000,000
310100200026000	Repair of Agricultural Building			1,500,000	1,500,000
310100200027000	ICT Connection and Other Equipment		500,000		500,000

310100200028000	Procurement of State-of-the-Art Equipment for the Nursing Laboratory			10,000,000	10,000,000
320000000000000	00 : Higher education research improved to promote economic productivity and innovation	830,000			830,000
320200000000000	RESEARCH PROGRAM	830,000			830,000
320200100001000	Conduct of Research Services	830,000			830,000
330000000000000	00 : Community engagement increased	830,000			830,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	830,000			830,000
330100100001000	Provision of Extension Services	830,000			830,000
Sub-total, Operations		79,422,000	10,110,000	42,500,000	132,032,000
TOTAL NEW APPROPRIATIONS		P 108,200,000	P 17,200,000	P 72,500,000	P 197,900,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,317

Total Permanent Positions

74,317

Other Compensation Common to All

Personnel Economic Relief Allowance

3,984

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

996

Honoraria

553

Mid-Year Bonus - Civilian

6,193

Year End Bonus

6,193

Cash Gift

830

Productivity Enhancement Incentive

830

Step Increment

186

Total Other Compensation Common to All

20,089

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

20

Lump-sum for filling of Positions - Civilian

8,337

Total Other Compensation for Specific Groups

8,357

Other Benefits	
PAG-IBIG Contributions	200
PhilHealth Contributions	822
Employees Compensation Insurance Premiums	200
Loyalty Award - Civilian	135
Total Other Benefits	1,357

Non-Permanent Positions	4,080

Total Personnel Services	108,200

Maintenance and Other Operating Expenses	
Travelling Expenses	2,900
Training and Scholarship Expenses	987
Supplies and Materials Expenses	3,530
Utility Expenses	3,740
Communication Expenses	800
Survey, Research, Exploration and Development Expenses	230
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	410
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	353
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	17,200

TOTAL CURRENT OPERATING EXPENDITURES	125,400

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	62,500
Machinery and Equipment Outlay	10,000
Total Capital Outlays	72,500

TOTAL NEW APPROPRIATIONS	197,900
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R. 6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 136,437,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 37,793,000	P 8,738,000	P	P 46,531,000
3000000000000000	Operations	76,570,000	3,336,000	10,000,000	89,906,000
	HIGHER EDUCATION PROGRAM	76,570,000	3,336,000	10,000,000	89,906,000
	TOTAL NEW APPROPRIATIONS	P 114,363,000	P 12,074,000	P 10,000,000	P 136,437,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,032,000	P 8,738,000		P 25,770,000
100000100002000	Administration of Personnel Benefits	20,761,000			20,761,000
	Sub-total, General Administration and Support	37,793,000	8,738,000		46,531,000
3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	76,570,000	3,336,000	10,000,000	89,906,000
3101000000000000	HIGHER EDUCATION PROGRAM	76,570,000	3,336,000	10,000,000	89,906,000
310100100001000	Provision of Higher Education Services	76,570,000	2,336,000		78,906,000

Projects

Locally-Funded Project(s)		1,000,000	10,000,000	11,000,000
		-----	-----	-----
310100200013000	Conduct of Activities for Sports and Culture Development	500,000		500,000
310100200014000	ICT Connection and Other Equipment	500,000		500,000
310100200015000	Construction of Two-Storey Library		10,000,000	10,000,000
Sub-total, Operations		76,570,000	3,336,000	10,000,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 114,363,000	P 12,074,000	P 10,000,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,637

Total Permanent Positions

68,637

Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

978

Honoraria

1,888

Mid-Year Bonus - Civilian

5,719

Year End Bonus

5,719

Cash Gift

815

Productivity Enhancement Incentive

815

Step Increment

171

Total Other Compensation Common to All

20,341

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

13

Lump-sum for filling of Positions - Civilian

9,164

Total Other Compensation for Specific Groups

9,177

Other Benefits

PAG-IBIG Contributions

195

PhilHealth Contributions

796

Employees Compensation Insurance Premiums

195

Loyalty Award - Civilian

685

Terminal Leave

11,597

Total Other Benefits

13,468

Non-Permanent Positions

2,740

Total Personnel Services	114,363

Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	198
Supplies and Materials Expenses	3,029
Utility Expenses	2,248
Communication Expenses	860
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	707
Repairs and Maintenance	1,071
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Printing and Publication Expenses	263
Representation Expenses	230
Transportation and Delivery Expenses	122
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	504
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	12,074

TOTAL CURRENT OPERATING EXPENDITURES	126,437

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	136,437
	=====

Special Provision(s) Applicable to the State Universities and Colleges (SUCs):

1. Tuition Fees and School Charges. SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931 on Universal Access to Quality Tertiary Education.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of magna carta benefits of public health workers subject to guidelines issued by the DBM, in coordination with COA and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. Income from Intellectual Property. Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

4. State Universities and Colleges Programs and Course Offerings. SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292. The funding requirements of new programs and courses shall be charged against internally-generated income, which shall be subject to the guidelines issued by the DBM in coordination with CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

5. Program of Receipts and Expenditures. SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2021 National Expenditure Program; and (iii) proposed expenditures.

6. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with the LGUs, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or his/her equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

7. Creation, Conversion or Reclassification of Positions. SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy, i.e., when funded through the abolition of vacant positions in accordance with DBM Circular Letter No. 2004-7 dated March 25, 2004. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

8. Laboratory Classes of State Universities and Colleges. SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students with each laboratory class not exceeding one thousand (1,000) students during the K to 12 transition period or until SY 2020-2021. Thereafter, they are allowed to maintain not more than seven hundred fifty (750) students in their laboratory classes.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

9. Vocational and Practicum Training of Students. SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

10. Release of Funds for Branches of State Universities and Colleges. SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

11. Employment of Qualified Contractual and Part-time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

12. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

SUCs' website.

The SUCs shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. 1. University of the Philippines System (The National University)	P 12,938,014,000	P 6,592,116,000	P 1,973,040,000	P 21,503,170,000
Sub Total, University of the Philippines System	P 12,938,014,000	P 6,592,116,000	P 1,973,040,000	P 21,503,170,000
B. NATIONAL CAPITAL REGION (NCR)				
B. 1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	218,661,000	33,985,000	3,203,000	255,849,000
B. 2. Marikina Polytechnic College	123,730,000	25,140,000	7,721,000	156,591,000
B. 3. Philippine Normal University	596,737,000	184,713,000	62,534,000	843,984,000
B. 4. Philippine State College of Aeronautics	137,561,000	48,552,000	30,000,000	216,113,000
B. 5. Polytechnic University of the Philippines	1,389,236,000	293,114,000	160,416,000	1,842,766,000
B. 6. Rizal Technological University	405,196,000	96,826,000	90,500,000	592,522,000
B. 7. Technological University of the Philippines	718,034,000	90,305,000	50,000,000	858,339,000
Sub Total, NATIONAL CAPITAL REGION (NCR)	3,589,155,000	772,635,000	404,374,000	4,766,164,000
C. REGION I - ILOCOS				
C. 1. Don Mariano Marcos Memorial State University	916,756,000	114,908,000	162,534,000	1,194,198,000
C. 2. Ilocos Sur Polytechnic State College	211,067,000	19,262,000	77,534,000	307,863,000
C. 3. Mariano Marcos State University	646,831,000	137,160,000	187,534,000	971,525,000
C. 4. North Luzon Philippines State College	56,650,000	21,333,000	62,534,000	140,517,000
C. 5. Pangasinan State University	604,239,000	106,206,000	72,534,000	782,979,000
C. 6. University of Northern Philippines	474,427,000	67,587,000	331,846,000	873,860,000
Sub Total, REGION I - ILOCOS	2,909,970,000	466,456,000	894,516,000	4,270,942,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D. 1. Abra State Institute of Science and Technology	159,400,000	27,599,000	69,534,000	256,533,000
D. 2. Apayao State College	87,114,000	47,868,000	135,534,000	270,516,000
D. 3. Benguet State University	568,138,000	114,145,000	72,534,000	754,817,000
D. 4. Ifugao State University	232,439,000	73,036,000	85,834,000	391,309,000
D. 5. Kalinga State University	218,787,000	48,009,000	62,534,000	329,330,000
D. 6. Mountain Province State University (Mountain Province State Polytechnic College)	180,479,000	85,790,000	205,234,000	471,503,000
Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,446,357,000	396,447,000	631,204,000	2,474,008,000
E. REGION II - CAGAYAN VALLEY				
E. 1. Batanes State College	30,908,000	11,675,000	62,534,000	105,117,000
E. 2. Cagayan State University	692,592,000	122,850,000	122,534,000	937,976,000
E. 3. Isabela State University	826,288,000	110,030,000	115,534,000	1,051,852,000
E. 4. Nueva Vizcaya State University	415,936,000	55,598,000	62,534,000	534,068,000
E. 5. Quirino State University	148,114,000	50,760,000	62,150,000	261,024,000
Sub Total, REGION II - CAGAYAN VALLEY	2,113,838,000	350,913,000	425,286,000	2,890,037,000
F. REGION III - CENTRAL LUZON				
F. 1. Aurora State College of Technology	88,482,000	48,475,000	104,537,000	241,494,000
F. 2. Bataan Peninsula State University	341,183,000	63,931,000	177,383,000	582,497,000

F. 3. Bulacan Agricultural State College	112,229,000	50,967,000	62,534,000	225,730,000
F. 4. Bulacan State University	600,417,000	263,761,000	384,164,000	1,248,342,000
F. 5. Central Luzon State University	608,095,000	181,749,000	130,895,000	920,739,000
F. 6. Don Honorio Ventura State University	283,826,000	56,701,000	62,534,000	403,061,000
F. 7. Nueva Ecija University of Science and Technology	444,059,000	74,685,000	112,534,000	631,278,000
F. 8. Pampanga State Agricultural University	249,992,000	59,635,000	73,993,000	383,620,000
F. 9. Philippine Merchant Marine Academy	106,131,000	131,601,000	62,534,000	300,266,000
F. 10. President Ramon Magsaysay State University	257,942,000	58,241,000	72,084,000	388,267,000
F. 11. Tarlac Agricultural University	212,749,000	74,224,000	62,534,000	349,507,000
F. 12. Tarlac State University	295,188,000	163,960,000	105,672,000	564,820,000
Sub Total, REGION III - CENTRAL LUZON	3,600,293,000	1,227,930,000	1,411,398,000	6,239,621,000
G. REGION IVA - CALABARZON				
G. 1. Batangas State University	466,443,000	157,662,000	484,817,000	1,108,922,000
G. 2. Cavite State University	494,703,000	82,980,000	72,534,000	650,217,000
G. 3. Laguna State Polytechnic University	379,709,000	66,937,000	72,534,000	519,180,000
G. 4. Southern Luzon State University	276,787,000	61,942,000	62,534,000	401,263,000
G. 5. University of Rizal System	505,977,000	57,778,000	92,334,000	656,089,000
Sub Total, REGION IVA - CALABARZON	2,123,619,000	427,299,000	784,753,000	3,335,671,000
H. REGION IVB - MIMAROPA				
H. 1. Marinduque State College	151,810,000	23,330,000	45,142,000	220,282,000
H. 2. Mindoro State University (Mindoro State College of Agriculture and Technology)	171,506,000	52,715,000	72,057,000	296,278,000
H. 3. Occidental Mindoro State College	213,089,000	74,523,000	89,710,000	377,322,000
H. 4. Palawan State University	385,338,000	70,458,000	54,339,000	510,135,000
H. 5. Romblon State University	232,908,000	30,180,000	53,135,000	316,223,000
H. 6. Western Philippines University	236,523,000	55,205,000	80,446,000	372,174,000
Sub Total, REGION IVB - MIMAROPA	1,391,174,000	306,411,000	394,829,000	2,092,414,000
Sub Total, REGION IVB	3,514,793,000	733,710,000	1,179,582,000	5,428,085,000
I. REGION V - BICOL				
I. 1. Bicol State College of Applied Sciences and Technology	106,965,000	28,147,000	62,700,000	197,812,000
I. 2. Bicol University	796,243,000	196,523,000	211,534,000	1,204,300,000
I. 3. Camarines Norte State College	233,126,000	55,765,000	112,334,000	401,225,000
I. 4. Camarines Sur Polytechnic Colleges	131,927,000	107,132,000	89,892,000	328,951,000
I. 5. Catanduanes State University	322,736,000	82,067,000	171,752,000	576,555,000
I. 6. Central Bicol State University of Agriculture	379,185,000	113,991,000	82,974,000	576,150,000
I. 7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	109,520,000	41,520,000	69,524,000	220,564,000
I. 8. Partido State University	253,600,000	75,260,000	82,574,000	411,434,000
I. 9. Sorsogon State College	242,921,000	69,456,000	72,534,000	384,911,000
Sub Total, REGION V - BICOL	2,576,223,000	769,861,000	955,818,000	4,301,902,000
J. REGION VI - WESTERN VISAYAS				
J. 1. Aklan State University	361,439,000	59,692,000	54,485,000	475,616,000
J. 2. Capiz State University	571,449,000	74,923,000	67,885,000	714,257,000
J. 3. Carlos C. Hilado Memorial State College	265,156,000	68,431,000	45,000,000	378,587,000
J. 4. Central Philippines State University	144,480,000	48,864,000	126,534,000	319,878,000
J. 5. Guimaras State College	71,035,000	29,648,000	70,534,000	171,217,000
J. 6. Iloilo Science and Technology University	426,714,000	143,532,000	62,534,000	632,780,000
J. 7. Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	255,737,000	41,217,000	92,534,000	389,488,000

J.8. Northern Iloilo State University (Northern Iloilo Polytechnic State College)	326,519,000	36,222,000	97,534,000	460,275,000
J.9. Northern Negros State College of Science and Technology	100,387,000	29,988,000	154,534,000	284,909,000
J.10. University of Antique	240,467,000	47,724,000	62,534,000	350,725,000
J.11. West Visayas State University	1,140,628,000	298,716,000	162,034,000	1,601,378,000
Sub Total , REGION VI - WESTERN VISAYAS	3,904,011,000	878,957,000	996,142,000	5,779,110,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	336,463,000	78,473,000	315,383,000	730,319,000
K.2. Cebu Normal University	297,219,000	161,063,000	251,534,000	709,816,000
K.3. Cebu Technological University	741,959,000	241,076,000	427,434,000	1,410,469,000
K.4. Negros Oriental State University	465,071,000	96,427,000	357,038,000	918,536,000
K.5. Siquijor State College	76,321,000	15,935,000	75,000,000	167,256,000
Sub Total , REGION VII - CENTRAL VISAYAS	1,917,033,000	592,974,000	1,426,389,000	3,936,396,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University (Naval State University)	180,045,000	65,370,000	181,334,000	426,749,000
L.2. Eastern Samar State University	374,176,000	66,999,000	92,515,000	533,690,000
L.3. Eastern Visayas State University	409,512,000	39,914,000	144,534,000	593,960,000
L.4. Leyte Normal University	184,620,000	50,404,000	346,494,000	581,518,000
L.5. Northwest Samar State University	157,974,000	29,557,000	74,835,000	262,366,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	157,889,000	32,663,000	62,534,000	253,086,000
L.7. Samar State University	222,307,000	70,718,000	62,534,000	355,559,000
L.8. Southern Leyte State University	282,078,000	74,130,000	127,459,000	483,667,000
L.9. University of Eastern Philippines	463,522,000	54,614,000	261,634,000	779,770,000
L.10. Visayas State University	598,716,000	233,559,000	130,072,000	962,347,000
Sub Total , REGION VIII - EASTERN VISAYAS	3,030,839,000	717,928,000	1,483,945,000	5,232,712,000
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. J. H. Cerilles State College	160,138,000	30,612,000	72,534,000	263,284,000
M.2. Jose Rizal Memorial State University	346,029,000	57,971,000	102,475,000	506,475,000
M.3. Western Mindanao State University	621,853,000	102,929,000	36,000,000	760,782,000
M.4. Zamboanga City State Polytechnic College	149,328,000	50,879,000	25,000,000	225,207,000
M.5. Zamboanga State College of Marine Sciences and Technology	141,737,000	21,071,000	24,875,000	187,683,000
Sub Total , REGION IX - ZAMBOANGA PENINSULA	1,419,085,000	263,462,000	260,884,000	1,943,431,000
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	339,905,000	258,168,000	265,886,000	863,959,000
N.2. Camiguin Polytechnic State College	65,543,000	25,281,000	93,700,000	184,524,000
N.3. Central Mindanao University	502,243,000	151,025,000	175,034,000	828,302,000
N.4. MSU-Iligan Institute of Technology	793,614,000	324,135,000	177,825,000	1,295,574,000
N.5. Northern Bukidnon State College	35,720,000	9,580,000	4,700,000	50,000,000
N.6. Northwestern Mindanao State College of Science and Technology	66,198,000	21,126,000	71,791,000	159,115,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	284,900,000	64,033,000	77,534,000	426,467,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	66,522,000	38,736,000	64,534,000	169,792,000
Sub Total , REGION X - NORTHERN MINDANAO	2,154,645,000	892,084,000	931,004,000	3,977,733,000

O. REGION XI - DAVAO				
0.1. Compostela Valley State College	33,685,000	22,155,000	86,050,000	141,890,000
0.2. Davao del Norte State College	84,157,000	22,113,000	205,034,000	311,304,000
0.3. Davao del Sur State College	10,708,000	17,696,000	72,534,000	100,938,000
0.4. Davao Oriental State University (Davao Oriental State College of Science and Technology)	123,259,000	33,283,000	215,534,000	372,076,000
0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	92,443,000	18,637,000	62,500,000	173,580,000
0.6. University of Southeastern Philippines	450,544,000	154,892,000	537,063,000	1,142,499,000
Sub Total, REGION XI - DAVAO	794,796,000	268,776,000	1,178,715,000	2,242,287,000
P. REGION XII - SOCCSKSARGEN				
P.1. Cotabato State University (Cotabato City State Polytechnic College)	145,200,000	46,365,000	121,834,000	313,399,000
P.2. Cotabato Foundation College of Science and Technology	133,142,000	63,096,000	168,511,000	364,749,000
P.3. Sultan Kudarat State University	266,915,000	97,424,000	85,184,000	449,523,000
P.4. University of Southern Mindanao	497,586,000	94,373,000	72,034,000	663,993,000
P.5. South Cotabato State College		1,000,000	20,000,000	21,000,000
Sub Total, REGION XII - SOCCSKSARGEN	1,042,843,000	302,258,000	467,563,000	1,812,664,000
Q. REGION XIII - CARAGA				
Q.1. Agusan del Sur State College of Agriculture and Technology	71,445,000	82,420,000	99,034,000	252,899,000
Q.2. Caraga State University	214,213,000	80,323,000	552,534,000	847,070,000
Q.3. Surigao del Sur State University	296,292,000	82,571,000	62,534,000	441,397,000
Q.4. Surigao State College of Technology	223,899,000	104,301,000	72,534,000	400,734,000
Sub Total, REGION XIII - CARAGA	805,849,000	349,615,000	786,636,000	1,942,100,000
R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
R.1. Adiong Memorial Polytechnic State College	29,462,000	28,929,000	97,339,000	155,730,000
R.2. Basilan State College	77,442,000	33,272,000	6,575,000	117,289,000
R.3. Mindanao State University	2,903,088,000	333,095,000	2,752,534,000	5,988,717,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	507,698,000	83,220,000	29,125,000	620,043,000
R.5. Sulu State College	108,200,000	17,200,000	72,500,000	197,900,000
R.6. Tawi-Tawi Regional Agricultural College	114,363,000	12,074,000	10,000,000	136,437,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	3,740,253,000	507,790,000	2,968,073,000	7,216,116,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 51,497,997,000	P 16,083,912,000	P 18,374,569,000	P 85,956,478,000