

Q. 4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 400,734,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 60,574,000	P 33,302,000	P	P 93,876,000
3000000000000000	Operations	163,325,000	70,999,000	72,534,000	306,858,000
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	HIGHER EDUCATION PROGRAM	163,325,000	58,757,000	72,534,000	294,616,000
	ADVANCED EDUCATION PROGRAM		2,934,000		2,934,000
	RESEARCH PROGRAM		6,217,000		6,217,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		3,091,000		3,091,000
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	TOTAL NEW APPROPRIATIONS	P 223,899,000	P 104,301,000	P 72,534,000	P 400,734,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,649,000	P 33,302,000		P 52,951,000
100000100002000	Administration of Personnel Benefits	40,925,000			40,925,000
Sub-total, General Administration and Support		60,574,000	33,302,000		93,876,000
<b>Operations</b>					
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	163,325,000	58,757,000	72,534,000	294,616,000
3101000000000000	HIGHER EDUCATION PROGRAM	163,325,000	58,757,000	72,534,000	294,616,000
310100100002000	Provision of Higher Education Services	163,325,000	57,757,000		221,082,000
<b>Projects</b>					
Locally-Funded Project(s)			1,000,000	72,534,000	73,534,000
310100200015000	Conduct of Activities for Sports and Culture Development		500,000		500,000
310100200016000	Improvement of Technology Building			10,000,000	10,000,000
310100200017000	Rehabilitation and Establishment of Crop Production Center			10,000,000	10,000,000
310100200018000	Repair & Improvement of FITS Center			5,000,000	5,000,000
310100200019000	Construction of Agriculture Laboratory Herbarium			2,000,000	2,000,000
310100200020000	Food Processing Building including Equipment			20,000,000	20,000,000
310100200021000	Improvement of Fish Processing			9,534,000	9,534,000
310100200022000	Improvement of Water System			6,000,000	6,000,000
310100200023000	ICT Connection and Other Equipment		500,000		500,000
310100200024000	Construction of Administration Building with Academic Classrooms (SSCT-Malimono Campus)			10,000,000	10,000,000

32000000000000	00 : Higher education research improved to promote economic productivity and innovation		9,151,000		9,151,000
32010000000000	ADVANCED EDUCATION PROGRAM		2,934,000		2,934,000
320100100001000	Provision of Advanced Education Services		2,934,000		2,934,000
32020000000000	RESEARCH PROGRAM		6,217,000		6,217,000
320200100001000	Conduct of Research Services		6,217,000		6,217,000
33000000000000	00 : Community engagement increased		3,091,000		3,091,000
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		3,091,000		3,091,000
330100100001000	Provision of Extension Services		3,091,000		3,091,000
Sub-total, Operations		163,325,000	70,999,000	72,534,000	306,858,000
TOTAL NEW APPROPRIATIONS		P 223,899,000	P 104,301,000	P 72,534,000	P 400,734,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

140,288

Total Permanent Positions

140,288

Other Compensation Common to All

Personnel Economic Relief Allowance

7,104

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

1,776

Honoraria

836

Mid-Year Bonus - Civilian

11,691

Year End Bonus

11,691

Cash Gift

1,480

Productivity Enhancement Incentive

1,480

Step Increment

350

Total Other Compensation Common to All

36,648

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

499

Lump-sum for filling of Positions - Civilian

38,951

Total Other Compensation for Specific Groups

39,450

Other Benefits	
PAG-IBIG Contributions	355
PhilHealth Contributions	1,553
Employees Compensation Insurance Premiums	355
Loyalty Award - Civilian	170
Terminal Leave	1,974
Total Other Benefits	4,407
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Non-Permanent Positions	3,106
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Total Personnel Services	223,899
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Maintenance and Other Operating Expenses	
Travelling Expenses	8,940
Training and Scholarship Expenses	9,313
Supplies and Materials Expenses	22,494
Utility Expenses	18,797
Communication Expenses	4,004
Awards/Rewards and Prizes	143
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	233
Professional Services	3,571
General Services	19,324
Repairs and Maintenance	8,833
Taxes, Insurance Premiums and Other Fees	2,322
Other Maintenance and Operating Expenses	
Advertising Expenses	166
Printing and Publication Expenses	236
Representation Expenses	1,250
Transportation and Delivery Expenses	7
Rent/Lease Expenses	382
Membership Dues and Contributions to Organizations	88
Subscription Expenses	605
Other Maintenance and Operating Expenses	3,543
Total Maintenance and Other Operating Expenses	104,301
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TOTAL CURRENT OPERATING EXPENDITURES	328,200
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,000
Buildings and Other Structures	66,534
Total Capital Outlays	72,534
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TOTAL NEW APPROPRIATIONS	400,734
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