

P. 3. SOUTH COTABATO STATE COLLEGE

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations	P 1,000,000	P 20,000,000	P 21,000,000	
	HIGHER EDUCATION PROGRAM	1,000,000	20,000,000	21,000,000	
	TOTAL NEW APPROPRIATIONS	P 1,000,000	P 20,000,000	P 21,000,000	

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	P 1,000,000	P 20,000,000	P 21,000,000	
3101000000000000	HIGHER EDUCATION PROGRAM	1,000,000	20,000,000	21,000,000	
Projects					
	Locally-Funded Project(s)		1,000,000	20,000,000	21,000,000
310100200001000	Conduct of Activities for Sports and Culture Development		500,000		500,000
310100200002000	ICT Connection and Other Equipment		500,000		500,000

310100200003000 Construction of College of Agriculture and College of Arts and Science Building, South Cotabato State College, Surallah, South Cotabato	20,000,000	20,000,000	
Sub-total, Operations	1,000,000	20,000,000	21,000,000
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TOTAL NEW APPROPRIATIONS	P 1,000,000	P 20,000,000	P 21,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Communication Expenses	500
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses	1,000
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TOTAL CURRENT OPERATING EXPENDITURES	1,000
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000

Total Capital Outlays	20,000
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TOTAL NEW APPROPRIATIONS	21,000
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