

N. 5. NORTHERN BUKIDNON STATE COLLEGE

For operation, as indicated hereunder P 50,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

3000000000000000	Operations	P 35,720,000	P 9,580,000	P 4,700,000	P 50,000,000
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	HIGHER EDUCATION PROGRAM	35,720,000	9,580,000	4,700,000	50,000,000
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	TOTAL NEW APPROPRIATIONS	P 35,720,000	P 9,580,000	P 4,700,000	P 50,000,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	P 35,720,000	P 9,580,000	P 4,700,000	P 50,000,000
3101000000000000	HIGHER EDUCATION PROGRAM	35,720,000	9,580,000	4,700,000	50,000,000
310100100001000	Provision of Higher Education Services	35,720,000	9,580,000	4,700,000	50,000,000
Sub-total, Operations		35,720,000	9,580,000	4,700,000	50,000,000
TOTAL NEW APPROPRIATIONS		P 35,720,000	P 9,580,000	P 4,700,000	P 50,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Creation of New Positions

Total Permanent Positions

35,720

35,720

Total Personnel Services

35,720

Maintenance and Other Operating Expenses

Travelling Expenses

Training and Scholarship Expenses

Supplies and Materials Expenses

Utility Expenses

Communication Expenses

Repairs and Maintenance

Other Maintenance and Operating Expenses

Other Maintenance and Operating Expenses

500

500

1,000

1,200

200

5,140

1,040

Total Maintenance and Other Operating Expenses

9,580

TOTAL CURRENT OPERATING EXPENDITURES 45,300

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay 1,000

Transportation Equipment Outlay 1,800

Furniture, Fixtures and Books Outlay 1,900

Total Capital Outlays 4,700

TOTAL NEW APPROPRIATIONS 50,000

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