

## L. 9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 779,770,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 139,961,000	P 18,128,000	P 48,000,000	P 206,089,000
2000000000000000	Support to Operations	9,085,000	5,374,000	60,534,000	74,993,000
3000000000000000	Operations	314,476,000	31,112,000	153,100,000	498,688,000
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	HIGHER EDUCATION PROGRAM	291,928,000	24,099,000	143,100,000	459,127,000
	ADVANCED EDUCATION PROGRAM	3,882,000	88,000		3,970,000
	RESEARCH PROGRAM	12,027,000	4,370,000	10,000,000	26,397,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	6,639,000	2,555,000		9,194,000
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	TOTAL NEW APPROPRIATIONS	P 463,522,000	P 54,614,000	P 261,634,000	P 779,770,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 64,197,000	P 18,128,000		P 82,325,000
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100000100002000	Administration of Personnel Benefits	75,764,000			75,764,000

## Projects

Locally-Funded Project(s)			48,000,000	48,000,000
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100000200005000	Improvement of Water System and Comfort Rooms Facilities - UEP Catubig Campus		8,000,000	8,000,000
100000200006000	Improvement of Water System and Comfort Rooms Facilities - UEP Laoang Campus		5,000,000	5,000,000
100000200007000	Completion of UEP-DTI Shared Service Facilities		15,000,000	15,000,000
100000200008000	Improvement of Water System and Comfort Rooms Facilities, UEP Main Campus		20,000,000	20,000,000
Sub-total, General Administration and Support		139,961,000	18,128,000	48,000,000
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2000000000000000	Support to Operations			
200000100001000	Auxiliary Services	9,085,000	5,374,000	14,459,000

## Projects

Locally-Funded Project(s)			60,534,000	60,534,000
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200000200008000	Completion of Library - UEP Main Campus		16,000,000	16,000,000
200000200014000	Rehab/Improvement of UEP Kapihan and Laboratory Facility		9,534,000	9,534,000
200000200015000	Completion of Hostel/HRM Repair		35,000,000	35,000,000
Sub-total, Support to Operations		9,085,000	5,374,000	60,534,000
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3000000000000000	Operations			
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	291,928,000	24,099,000	143,100,000
				459,127,000
3101000000000000	HIGHER EDUCATION PROGRAM	291,928,000	24,099,000	143,100,000
				459,127,000
310100100002000	Provision of Higher Education Services	291,928,000	23,099,000	3,100,000
				318,127,000

## Projects

Locally-Funded Project(s)			1,000,000	140,000,000
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310100200018000	Conduct of Activities for Sports and Culture Development		500,000	500,000
310100200019000	Repair of College of Nursing & NAL Buildings		10,000,000	10,000,000
310100200020000	Completion of Centennial Hall Building		20,000,000	20,000,000
310100200021000	Repair and Improvement of CAFNR, CAC and CBA Building		10,000,000	10,000,000

310100200022000	Completion of Academic Building			100,000,000	100,000,000
310100200023000	ICT Connection and Other Equipment		500,000		500,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	15,909,000	4,458,000	10,000,000	30,367,000
3201000000000000	ADVANCED EDUCATION PROGRAM	3,882,000	88,000		3,970,000
320100100001000	Provision of Advanced Education Services	3,882,000	88,000		3,970,000
3202000000000000	RESEARCH PROGRAM	12,027,000	4,370,000	10,000,000	26,397,000
320200100001000	Conduct of Research Services	12,027,000	4,370,000		16,397,000
Projects					
Locally-Funded Projects				10,000,000	10,000,000
320200200001000	Completion of Research and Extension Building - UEP Main Campus			10,000,000	10,000,000
3300000000000000	00 : Community engagement increased	6,639,000	2,555,000		9,194,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	6,639,000	2,555,000		9,194,000
330100100001000	Provision of Extension Services	6,639,000	2,555,000		9,194,000
Sub-total, Operations		314,476,000	31,112,000	153,100,000	498,688,000
TOTAL NEW APPROPRIATIONS		P 463,522,000	P 54,614,000	P 261,634,000	P 779,770,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

299,425

## Total Permanent Positions

299,425

## Other Compensation Common to All

## Personnel Economic Relief Allowance

15,000

## Representation Allowance

240

## Transportation Allowance

240

## Clothing and Uniform Allowance

3,750

## Honoraria

3,225

## Mid-Year Bonus - Civilian

24,952

## Year End Bonus

24,952

## Cash Gift

3,125

## Productivity Enhancement Incentive

3,125

## Step Increment

749

## Total Other Compensation Common to All

79,358

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	426
Lump-sum for filling of Positions - Civilian	62,779
Total Other Compensation for Specific Groups	63,205
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Other Benefits	
PAG-IBIG Contributions	750
PhilHealth Contributions	3,126
Employees Compensation Insurance Premiums	750
Terminal Leave	12,985
Total Other Benefits	17,611
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Non-Permanent Positions	3,923
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Total Personnel Services	463,522
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,435
Training and Scholarship Expenses	1,166
Supplies and Materials Expenses	7,078
Utility Expenses	7,129
Communication Expenses	1,566
Awards/Rewards and Prizes	203
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	304
General Services	7,450
Repairs and Maintenance	10,277
Taxes, Insurance Premiums and Other Fees	709
Labor and Wages	2,589
Other Maintenance and Operating Expenses	
Advertising Expenses	557
Printing and Publication Expenses	406
Representation Expenses	2,478
Transportation and Delivery Expenses	315
Rent/Lease Expenses	152
Membership Dues and Contributions to Organizations	967
Other Maintenance and Operating Expenses	8,683
Total Maintenance and Other Operating Expenses	54,614
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TOTAL CURRENT OPERATING EXPENDITURES	518,136
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	258,534
Machinery and Equipment Outlay	2,750
Furniture, Fixtures and Books Outlay	350
Total Capital Outlays	261,634
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TOTAL NEW APPROPRIATIONS	779,770
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