## L. 3. EASTERN VISAYAS STATE UNIVERSITY

	For general	admi ni strati on	and support,	support to op	erations,	and operations,	i ncl udi ng	locally-funded	project(s),	as i	i ndi cated
hei	reunder									. P 593	3, 960, 000
										====	=======

TOTAL NEW APPROPRIATIONS

New Appropriatio	ns, by Program								
		Cı	urrent Operating	j Ex	pendi tures				
		_	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
100000000000000	General Administration and Support	P	97, 552, 000	P	15, 258, 000	P	29, 000, 000	P	141, 810, 000
200000000000000	Support to Operations		806,000						806,000
300000000000000	Operations		311, 154, 000		24, 656, 000		115, 534, 000		451, 344, 000
	HIGHER EDUCATION PROGRAM		303, 907, 000	-	20, 452, 000		115, 534, 000		439, 893, 000
	ADVANCED EDUCATION PROGRAM		2, 673, 000		1, 500, 000				4, 173, 000
	RESEARCH PROGRAM		1, 469, 000		2, 357, 000				3, 826, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM		3, 105, 000	_	347,000				3, 452, 000

409, 512, 000 P

39, 914, 000 P

144, 534, 000 P

593, 960, 000

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operat	ing Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 35, 680, 000	P 15, 258, 000		P 50, 938, 000
100000100002000	Administration of Personnel Benefits	61, 872, 000			61, 872, 000
Proj ects					
Locally-Funded P	roj ect(s)			29,000,000	29, 000, 000
100000200006000	Improvement/Upgrading of EVSU Main Campus Internal Road Along Men's Technology Building to New Maritime Building			7,000,000	7, 000, 000
100000200007000	Improvement/Upgrading of EVSU Main Campus Internal Road Along Women's Technology Building to Exit Gate			7,000,000	7, 000, 000
100000200010000	Upgrading and Rehabilitation of Water Supply System			15,000,000	15, 000, 000
Sub-total, Genera	al Administration and Support	97, 552, 000	15, 258, 000	29, 000, 000	141, 810, 000
200000000000000	Support to Operations				
200000100001000	Auxiliary Services	806,000			806, 000
Sub-total, Suppor	rt to Operations	806, 000			806, 000
300000000000000	Operati ons				
310000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	303, 907, 000	20, 452, 000	115, 534, 000	439, 893, 000
310100000000000	HIGHER EDUCATION PROGRAM	303, 907, 000	20, 452, 000	115, 534, 000	439, 893, 000
310100100002000	Provision of Higher Education Services	303, 907, 000	19, 452, 000	889,000	324, 248, 000
Proj ects	-			·	
Locally-Funded P	roject(s)		1,000,000	114, 645, 000	115, 645, 000
310100200006000	Construction of EVSU Residencia Building (Student Dormitory), Main Campus, Tacloban City			68, 000, 000	68, 000, 000

310100200020000	Conduct of Activities for Sports and Culture Development				500,000			500,	000
310100200021000	Repair and Rehabilitation of Wood Working Building						26, 637, 000	26, 637,	000
310100200022000	Upgrading of EVSU ICT Infrastructure						20, 008, 000	20,008,	000
310100200023000	ICT Connection and Other Equipment				500,000			500,	000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation		4, 142, 000		3,857,000			7, 999,	000
320100000000000	ADVANCED EDUCATION PROGRAM		2, 673, 000		1,500,000			4, 173,	000
320100100001000	Provision of Advanced Education Services		2, 673, 000		1,500,000			4, 173,	000
320200000000000	RESEARCH PROGRAM		1, 469, 000		2, 357, 000			3, 826,	000
320200100001000	Conduct of Research Services		1, 469, 000		2, 357, 000			3, 826,	000
330000000000000	00 : Community engagement increased		3, 105, 000		347,000			3, 452,	000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		3, 105, 000		347,000			3, 452,	000
330100100001000	Provision of Extension Services		3, 105, 000		347,000			3, 452,	000
Sub-total, Opera	tions		311, 154, 000		24, 656, 000		115, 534, 000	451, 344,	000
TOTAL NEW APPROP	RIATIONS	Р	409, 512, 000		39, 914, 000		144, 534, 000 P	593, 960,	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

ilian Personnel Permanent Positions	
	2/7 75
Basic Salary	267, 75
Total Permanent Positions	267, 75 
Other Compensation Common to AII	
Personnel Economic Relief Allowance	14, 25
Representation Allowance	24
Transportation Allowance	24
Clothing and Uniform Allowance	3,56
Honorari a	1, 62
Mid-Year Bonus - Civilian	22, 31
Year End Bonus	22, 31
Cash Gift	2, 97
Productivity Enhancement Incentive	2, 97
Step Increment	66
Total Other Compensation Common to All	71, 16

Magna Carta for Public Health Workers         1,006           Lump-sum for Hilling of Positions - Civilian         60,197           Total Other Compensation for Specific Groups         61,203           Other Benefit S         713           PAG-18IC Contributions         2,926           Employees Compensation Insurance Premiums         2,926           Employees Compensation Insurance Premiums         713           Loyalty Amard - Civilian         420           Total Other Denefits         6,445           Non-Permanent Positions         2,946           Italiant Personnel Services         409,512           Italiant Personnel Services         5,666           Supplies and Material Separases         5,666           Utility Expenses         5,666           Communication Expenses         5,666           Utility Expenses         5,666           Communication Expenses         1,502           General Services         3	Other Compensation for Specific Groups	
Luip-suit for filling of Positions - Civilian   61,233	·	1,006
Total Other Compensation for Specific Groups	•	
PAG-IBIG Contributions		
Phil Heal th Contributions   2,926   Empiryoses Compensation Insurance Premiums   773   Loyal ty Award - (Will an   1,075   Total Other Benefits   1,675   Total Other Benefits   2,945   Non-Permanent Positions   3,945   Non-Permanent Position	Other Benefits	
Employees Compensation Insurance Premiums	PAG-IBIG Contributions	713
Loyal ty Asard - Civilian	Phil Heal th Contributions	2, 924
Terminal Leave	Employees Compensation Insurance Premiums	713
Total Other Benefits 6, 446 Non-Permanent Positions 2, 2,94  Total Personnel Services 409, 51:  Maintenance and Other Operating Expenses  Travelling Expenses 5, 445 Training and Scholarship Expenses 1, 866 Supplies and Materials Expenses 1, 866 Supplies and Materials Expenses 1, 866 Supplies and Materials Expenses 9, 966 Communication Expenses 9, 966 Repairs and Maleritenance 3, 357 Repairs and Maintenance 9, 3, 357 Repairs and Maintenance 9, 3, 357 Total Maintenance and Operating Expenses 1, 310 Other Maintenance and Operating Expenses 9, 967 Representation Expenses 9, 968 Representation	Loyalty Award - Civilian	420
Non-Permanent Positions 2, 944  Total Personnel Services 409, 557  Maintenance and Other Operating Expenses  Travelling Expenses 5, 445  Training and Scholarship Expenses 1, 866 Supplies and Materials Expenses 5, 566 Utility Expenses 9, 966 Communication Expenses 1, 500 Communication Expenses 9, 966 Communication Expenses 1, 500 Commu	Terminal Leave	1, 679
Total Personnel Services 409,513 Maintenance and Other Operating Expenses 5,444 Training and Scholarship Expenses 1,866 Supplies and Materials Expenses 5,966 Communication Expenses 9,966 Communication Expenses 1,500 Confidential, Intelligence and Extraordinary Expenses 1,500 Confidential, Intelligence and Extraordinary Expenses 1,500 Extraordinary and Miscellaneous Expenses 1,500 Professional Services 3,338 Repairs and Maintenance 7,756 Repairs and Maintenance 7,756 Taxes, Insurance Premiums and Other Fees 3,070 Labor and Wages 1,311 Other Maintenance and Operating Expenses 9,711 Printing and Publication Expenses 9,791 Representation Expenses 2,399 Membership Dues and Contributions to Organizations 225 Other Maintenance and Operating Expenses 1,931 Total Maintenance and Other Operating Expenses 3,991  TOTAL CURRENT OPERATING EXPENDITURES 449,422  Capital Outlays 9,701 Property, Plant and Equipment Outlay 1,176 Infrastructure Outlay 2,000 Buildings and Other Structures 114,644 Machinery and Equipment Outlay 887  Total Capital Outlays 1,44,53	Total Other Benefits	6, 44!
Travelling Expenses 5,44 Training and Scholarship Expenses 1,868 Supplies and Materials Expenses 6,56 Utility Expenses 9,966 Communication Expenses 1,500 Confidential, Intelligence and Extraordinary Expenses 1,500 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 156 Professional Services 388 General Services 38,558 Repairs and Maintenance 756 Taxes, Insurance Premiums and Other Fees 3,077 Labor and Wages 1,810 Other Maintenance and Operating Expenses 7,1810 Printing and Publication Expenses 9,1911 Representation Expenses 1,939 Membership Dues and Contributions to Organizations 22,394 Membership Dues and Contributions to Organizations 22,394 Other Maintenance and Operating Expenses 1,931 Total Maintenance and Other Operating Expenses 39,911  Total Maintenance Application Expenses 39,911	Non-Permanent Positions	2, 94
Traveliling Expenses   5, 44	Total Personnel Services	409, 512
Training and Scholarship Expenses         1,866           Supplies and Materials Expenses         6,566           Utility Expenses         1,500           Communication Expenses         1,500           Confidential, Intelligence and Extraordinary Expenses         15           Extraordinary and Miscellaneous Expenses         15           Professional Services         3,85           Repairs and Maintenance         75           Taxes, Insurance Premiums and Other Fees         3,075           Labor and Wages         1,816           Other Maintenance and Operating Expenses         490           Printing and Publication Expenses         2,394           Membership Dues and Contributions to Organizations         222           Other Maintenance and Operating Expenses         1,933           Total Maintenance and Other Operating Expenses         39,912           TOTAL CURRENT OPERATING EXPENDITURES         449,420           Capital Outlays         29,000           Buildings and Other Structures         114,644           Machinery and Equipment Outlay         144,53           Total Capital Outlays         144,53	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses         1,866           Supplies and Materials Expenses         6,566           Utility Expenses         9,966           Communication Expenses         1,500           Confidential, Intelligence and Extraordinary Expenses         15           Extraordinary and Milscellaneous Expenses         15           Professional Services         3,80           General Services         3,35           Repairs and Maintenance         75           Taxes, Insurance Premiums and Other Fees         3,07*           Labor and Wages         1,811           Other Maintenance and Operating Expenses         49           Representation Expenses         2,39           Membership Dues and Contributions to Organizations         22           Other Maintenance and Operating Expenses         1,93           Total Maintenance and Other Operating Expenses         39,91           TOTAL CURRENT OPERATING EXPENDITURES         449,42           Capital Outlays         29,00           Buildings and Other Structures         114,64           Machinery and Equipment Outlay         380           Total Capital Outlays         144,53	Travelling Expenses	5, 44
Supplies and Materials Expenses         6,566           Utility Expenses         9,666           Communication Expenses         1,500           Communication Expenses         1,500           Confidential, Intelligence and Extraordinary Expenses         156           Extraordinary and Miscellaneous Expenses         156           Professional Services         3,03           General Services         3,358           Repairs and Maintenance         75           Taxes, Insurance Premiums and Other Fees         3,07           Labor and Wages         1,811           Other Maintenance and Operating Expenses         49           Representation Expenses         2,39           Membership Dues and Contributions to Organizations         22           Other Maintenance and Operating Expenses         1,93           Total Maintenance and Other Operating Expenses         39,91           TOTAL Current Operating Expension         39,91           TOTAL Current Operating Expension         449,42           Capital Outlays         29,00           Buildings and Other Structures         114,64           Machinery and Equipment Outlay         88           Total Capital Outlays         144,53		1, 869
Utility Expenses         9,96           Communication Expenses         1,50           Confidential, Intelligence and Extraordinary Expenses         15           Extraordinary and Miscellaneous Expenses         15           Professional Services         38           General Services         3,55           Repairs and Maintenance         75           Taxes, Insurance Premiums and Other Fees         3,07           Labor and Wages         1,81           Other Maintenance and Operating Expenses         49           Representation Expenses         2,39           Membership Dues and Contributions to Organizations         22           Other Maintenance and Operating Expenses         1,93           Total Maintenance and Other Operating Expenses         39,91           TOTAL CURRENT OPERATING EXPENDITURES         449,42           Capital Outlays         Property, Plant and Equipment Outlay         29,00           Buildings and Other Structures         114,64           Machinery and Equipment Outlay         88           Total Capital Outlays         144,53		6,56
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses  Extraordinary and Miscellaneous Expenses  Frofessional Services General Services General Services Repairs and Maintenance 75 Taxes, Insurance Premiums and Other Fees 3,07 Labor and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Ageresentation Expenses Ageresentation Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses 1,93  Total Maintenance and Other Operating Expenses  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay 114,64 Machinery and Equipment Outlay 114,63		
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 156 Professional Services 386 General Services 3,355 Repairs and Maintenance 756 Taxes, Insurance Premiums and Other Fees 3,07 Labor and Wages 1,811 Other Maintenance and Operating Expenses Printing and Publication Expenses 499 Representation Expenses 22,399 Membership Dues and Contributions to Organizations 22c Other Maintenance and Operating Expenses 1,933 Total Maintenance and Other Operating Expenses 39,91:  TOTAL CURRENT OPERATING EXPENDITURES 449,42  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures 114,64 Machinery and Equipment Outlay 114,634 Total Capital Outlays  144,53		1,50
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Japon and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Contributions to Organizations Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Other Operating Expenses  Total Maintenance and Other Operating Expenses  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays	•	
General Services 3,385 Repairs and Maintenance 756 Taxes, Insurance Premiums and Other Fees 3,075 Labor and Wages 1,816 Other Maintenance and Operating Expenses 775 Representation Expenses 496 Representation Expenses 2,394 Membership Dues and Contributions to Organizations 222 Other Maintenance and Operating Expenses 1,933 Total Maintenance and Other Operating Expenses 39,912  TOTAL CURRENT OPERATING EXPENDITURES 449,426 Capital Outlays  Property, Plant and Equipment Outlay 1nfrastructure Outlay 80 114,646 Machinery and Equipment Outlay 80 808  Total Capital Outlays 144,53		150
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 3,075 Labor and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses 1, 933  Total Maintenance and Other Operating Expenses  1, 933  Total Current Operating Expenses  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay 114, 648 Machinery and Equipment Outlay 1889  Total Capital Outlays  144, 53	·	380
Taxes, Insurance Premiums and Other Fees 3,07 Labor and Wages 1,816 Other Maintenance and Operating Expenses Printing and Publication Expenses 49 Representation Expenses 2,39 Membership Dues and Contributions to Organizations 22 Other Maintenance and Operating Expenses 1,93  Total Maintenance and Other Operating Expenses 39,91  TOTAL CURRENT OPERATING EXPENDITURES 449,42  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay 29,00 Buildings and Other Structures 114,64 Machinery and Equipment Outlay 88  Total Capital Outlays 144,53	General Services	3,35
Labor and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses Ageresentation Expenses Representation Expenses Other Maintenance and Contributions to Organizations Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  1,93  Total Maintenance and Other Operating Expenses  39,91  TOTAL CURRENT OPERATING EXPENDITURES  449,42  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  Total Capital Outlays  144,53	Repairs and Maintenance	75
Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Agencesentation Expenses Representation Expenses 2, 39- Membership Dues and Contributions to Organizations 22- Other Maintenance and Operating Expenses 1, 93  Total Maintenance and Other Operating Expenses 39, 91-  TOTAL CURRENT OPERATING EXPENDITURES 449, 42-  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay Machinery and Equipment Outlay 114, 64- Machinery and Equipment Outlay 88-  Total Capital Outlays 144, 53-	Taxes, Insurance Premiums and Other Fees	3,07
Printing and Publication Expenses Representation Expenses Quiter Maintenance and Contributions to Organizations Other Maintenance and Operating Expenses 1,93  Total Maintenance and Other Operating Expenses 39,91  TOTAL CURRENT OPERATING EXPENDITURES 449,42  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay 88  Total Capital Outlays  144,53	Labor and Wages	1, 81
Printing and Publication Expenses Representation Expenses Representation Expenses 2, 39 Membership Dues and Contributions to Organizations 22 Other Maintenance and Operating Expenses 1, 93  Total Maintenance and Other Operating Expenses 39, 91  TOTAL CURRENT OPERATING EXPENDITURES 449, 42  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay 88  Total Capital Outlays  144, 53	Other Maintenance and Operating Expenses	
Representation Expenses 2, 394 Membership Dues and Contributions to Organizations 224 Other Maintenance and Operating Expenses 1, 933  Total Maintenance and Other Operating Expenses 39, 914  TOTAL CURRENT OPERATING EXPENDITURES 449, 426  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay 29, 006 Buildings and Other Structures 1114, 644 Machinery and Equipment Outlay 886  Total Capital Outlays 144, 536		490
Membership Dues and Contributions to Organizations Other Maintenance and Operating Expenses  1, 93  Total Maintenance and Other Operating Expenses  39, 914  TOTAL CURRENT OPERATING EXPENDITURES  449, 420  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  114, 649  Machinery and Equipment Outlay 1880  Total Capital Outlays  144, 536		2,394
Other Maintenance and Operating Expenses  1, 93  Total Maintenance and Other Operating Expenses  39, 91  TOTAL CURRENT OPERATING EXPENDITURES  449, 420  Capital Outlays  Property, Plant and Equipment Outlay	Membership Dues and Contributions to Organizations	
TOTAL CURRENT OPERATING EXPENDITURES  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  144, 53		
Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  Capital Outlays  29,000 886 114,648 886  Total Capital Outlays	Total Maintenance and Other Operating Expenses	
Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  29,000 886 114,649 886  144,534	TOTAL CURRENT OPERATING EXPENDITURES	449, 420
Infrastructure Outlay  Buildings and Other Structures  Machinery and Equipment Outlay  Total Capital Outlays  29,000 889 114,645 889	Capital Outlays	
Infrastructure Outlay  Buildings and Other Structures  Machinery and Equipment Outlay  Total Capital Outlays  29,000 889 114,534	Property, Plant and Equipment Outlay	
Buildings and Other Structures Machinery and Equipment Outlay  Total Capital Outlays  114,649 886 144,534		29,000
Machinery and Equipment Outlay  Total Capital Outlays  144,534		114, 645
TAL NEW APPROPRIATIONS 593,960	Total Capital Outlays	144, 534
	OTAL NEW APPROPRIATIONS	593,960