

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. 1. University of the Philippines System (The National University)	P 12,938,014,000	P 6,592,116,000	P 1,973,040,000	P 21,503,170,000
Sub Total, University of the Philippines System	P 12,938,014,000	P 6,592,116,000	P 1,973,040,000	P 21,503,170,000
B. NATIONAL CAPITAL REGION (NCR)				
B. 1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	218,661,000	33,985,000	3,203,000	255,849,000
B. 2. Marikina Polytechnic College	123,730,000	25,140,000	7,721,000	156,591,000
B. 3. Philippine Normal University	596,737,000	184,713,000	62,534,000	843,984,000
B. 4. Philippine State College of Aeronautics	137,561,000	48,552,000	30,000,000	216,113,000
B. 5. Polytechnic University of the Philippines	1,389,236,000	293,114,000	160,416,000	1,842,766,000
B. 6. Rizal Technological University	405,196,000	96,826,000	90,500,000	592,522,000
B. 7. Technological University of the Philippines	718,034,000	90,305,000	50,000,000	858,339,000
Sub Total, NATIONAL CAPITAL REGION (NCR)	3,589,155,000	772,635,000	404,374,000	4,766,164,000
C. REGION I - ILOCOS				
C. 1. Don Mariano Marcos Memorial State University	916,756,000	114,908,000	162,534,000	1,194,198,000
C. 2. Ilocos Sur Polytechnic State College	211,067,000	19,262,000	77,534,000	307,863,000
C. 3. Mariano Marcos State University	646,831,000	137,160,000	187,534,000	971,525,000
C. 4. North Luzon Philippines State College	56,650,000	21,333,000	62,534,000	140,517,000
C. 5. Pangasinan State University	604,239,000	106,206,000	72,534,000	782,979,000
C. 6. University of Northern Philippines	474,427,000	67,587,000	331,846,000	873,860,000
Sub Total, REGION I - ILOCOS	2,909,970,000	466,456,000	894,516,000	4,270,942,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D. 1. Abra State Institute of Science and Technology	159,400,000	27,599,000	69,534,000	256,533,000
D. 2. Apayao State College	87,114,000	47,868,000	135,534,000	270,516,000
D. 3. Benguet State University	568,138,000	114,145,000	72,534,000	754,817,000
D. 4. Ifugao State University	232,439,000	73,036,000	85,834,000	391,309,000
D. 5. Kalinga State University	218,787,000	48,009,000	62,534,000	329,330,000
D. 6. Mountain Province State University (Mountain Province State Polytechnic College)	180,479,000	85,790,000	205,234,000	471,503,000
Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,446,357,000	396,447,000	631,204,000	2,474,008,000
E. REGION II - CAGAYAN VALLEY				
E. 1. Batanes State College	30,908,000	11,675,000	62,534,000	105,117,000
E. 2. Cagayan State University	692,592,000	122,850,000	122,534,000	937,976,000
E. 3. Isabela State University	826,288,000	110,030,000	115,534,000	1,051,852,000
E. 4. Nueva Vizcaya State University	415,936,000	55,598,000	62,534,000	534,068,000
E. 5. Quirino State University	148,114,000	50,760,000	62,150,000	261,024,000
Sub Total, REGION II - CAGAYAN VALLEY	2,113,838,000	350,913,000	425,286,000	2,890,037,000
F. REGION III - CENTRAL LUZON				
F. 1. Aurora State College of Technology	88,482,000	48,475,000	104,537,000	241,494,000
F. 2. Bataan Peninsula State University	341,183,000	63,931,000	177,383,000	582,497,000

F. 3. Bulacan Agricultural State College	112,229,000	50,967,000	62,534,000	225,730,000
F. 4. Bulacan State University	600,417,000	263,761,000	384,164,000	1,248,342,000
F. 5. Central Luzon State University	608,095,000	181,749,000	130,895,000	920,739,000
F. 6. Don Honorio Ventura State University	283,826,000	56,701,000	62,534,000	403,061,000
F. 7. Nueva Ecija University of Science and Technology	444,059,000	74,685,000	112,534,000	631,278,000
F. 8. Pampanga State Agricultural University	249,992,000	59,635,000	73,993,000	383,620,000
F. 9. Philippine Merchant Marine Academy	106,131,000	131,601,000	62,534,000	300,266,000
F. 10. President Ramon Magsaysay State University	257,942,000	58,241,000	72,084,000	388,267,000
F. 11. Tarlac Agricultural University	212,749,000	74,224,000	62,534,000	349,507,000
F. 12. Tarlac State University	295,188,000	163,960,000	105,672,000	564,820,000
Sub Total, REGION III - CENTRAL LUZON	3,600,293,000	1,227,930,000	1,411,398,000	6,239,621,000
G. REGION IVA - CALABARZON				
G. 1. Batangas State University	466,443,000	157,662,000	484,817,000	1,108,922,000
G. 2. Cavite State University	494,703,000	82,980,000	72,534,000	650,217,000
G. 3. Laguna State Polytechnic University	379,709,000	66,937,000	72,534,000	519,180,000
G. 4. Southern Luzon State University	276,787,000	61,942,000	62,534,000	401,263,000
G. 5. University of Rizal System	505,977,000	57,778,000	92,334,000	656,089,000
Sub Total, REGION IVA - CALABARZON	2,123,619,000	427,299,000	784,753,000	3,335,671,000
H. REGION IVB - MIMAROPA				
H. 1. Marinduque State College	151,810,000	23,330,000	45,142,000	220,282,000
H. 2. Mindoro State University (Mindoro State College of Agriculture and Technology)	171,506,000	52,715,000	72,057,000	296,278,000
H. 3. Occidental Mindoro State College	213,089,000	74,523,000	89,710,000	377,322,000
H. 4. Palawan State University	385,338,000	70,458,000	54,339,000	510,135,000
H. 5. Romblon State University	232,908,000	30,180,000	53,135,000	316,223,000
H. 6. Western Philippines University	236,523,000	55,205,000	80,446,000	372,174,000
Sub Total, REGION IVB - MIMAROPA	1,391,174,000	306,411,000	394,829,000	2,092,414,000
Sub Total, REGION IVB	3,514,793,000	733,710,000	1,179,582,000	5,428,085,000
I. REGION V - BICOL				
I. 1. Bicol State College of Applied Sciences and Technology	106,965,000	28,147,000	62,700,000	197,812,000
I. 2. Bicol University	796,243,000	196,523,000	211,534,000	1,204,300,000
I. 3. Camarines Norte State College	233,126,000	55,765,000	112,334,000	401,225,000
I. 4. Camarines Sur Polytechnic Colleges	131,927,000	107,132,000	89,892,000	328,951,000
I. 5. Catanduanes State University	322,736,000	82,067,000	171,752,000	576,555,000
I. 6. Central Bicol State University of Agriculture	379,185,000	113,991,000	82,974,000	576,150,000
I. 7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	109,520,000	41,520,000	69,524,000	220,564,000
I. 8. Partido State University	253,600,000	75,260,000	82,574,000	411,434,000
I. 9. Sorsogon State College	242,921,000	69,456,000	72,534,000	384,911,000
Sub Total, REGION V - BICOL	2,576,223,000	769,861,000	955,818,000	4,301,902,000
J. REGION VI - WESTERN VISAYAS				
J. 1. Aklan State University	361,439,000	59,692,000	54,485,000	475,616,000
J. 2. Capiz State University	571,449,000	74,923,000	67,885,000	714,257,000
J. 3. Carlos C. Hilado Memorial State College	265,156,000	68,431,000	45,000,000	378,587,000
J. 4. Central Philippines State University	144,480,000	48,864,000	126,534,000	319,878,000
J. 5. Guimaras State College	71,035,000	29,648,000	70,534,000	171,217,000
J. 6. Iloilo Science and Technology University	426,714,000	143,532,000	62,534,000	632,780,000
J. 7. Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	255,737,000	41,217,000	92,534,000	389,488,000

J.8. Northern Iloilo State University (Northern Iloilo Polytechnic State College)	326,519,000	36,222,000	97,534,000	460,275,000
J.9. Northern Negros State College of Science and Technology	100,387,000	29,988,000	154,534,000	284,909,000
J.10. University of Antique	240,467,000	47,724,000	62,534,000	350,725,000
J.11. West Visayas State University	1,140,628,000	298,716,000	162,034,000	1,601,378,000
Sub Total , REGION VI - WESTERN VISAYAS	3,904,011,000	878,957,000	996,142,000	5,779,110,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	336,463,000	78,473,000	315,383,000	730,319,000
K.2. Cebu Normal University	297,219,000	161,063,000	251,534,000	709,816,000
K.3. Cebu Technological University	741,959,000	241,076,000	427,434,000	1,410,469,000
K.4. Negros Oriental State University	465,071,000	96,427,000	357,038,000	918,536,000
K.5. Siquijor State College	76,321,000	15,935,000	75,000,000	167,256,000
Sub Total , REGION VII - CENTRAL VISAYAS	1,917,033,000	592,974,000	1,426,389,000	3,936,396,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University (Naval State University)	180,045,000	65,370,000	181,334,000	426,749,000
L.2. Eastern Samar State University	374,176,000	66,999,000	92,515,000	533,690,000
L.3. Eastern Visayas State University	409,512,000	39,914,000	144,534,000	593,960,000
L.4. Leyte Normal University	184,620,000	50,404,000	346,494,000	581,518,000
L.5. Northwest Samar State University	157,974,000	29,557,000	74,835,000	262,366,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	157,889,000	32,663,000	62,534,000	253,086,000
L.7. Samar State University	222,307,000	70,718,000	62,534,000	355,559,000
L.8. Southern Leyte State University	282,078,000	74,130,000	127,459,000	483,667,000
L.9. University of Eastern Philippines	463,522,000	54,614,000	261,634,000	779,770,000
L.10. Visayas State University	598,716,000	233,559,000	130,072,000	962,347,000
Sub Total , REGION VIII - EASTERN VISAYAS	3,030,839,000	717,928,000	1,483,945,000	5,232,712,000
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. J. H. Cerilles State College	160,138,000	30,612,000	72,534,000	263,284,000
M.2. Jose Rizal Memorial State University	346,029,000	57,971,000	102,475,000	506,475,000
M.3. Western Mindanao State University	621,853,000	102,929,000	36,000,000	760,782,000
M.4. Zamboanga City State Polytechnic College	149,328,000	50,879,000	25,000,000	225,207,000
M.5. Zamboanga State College of Marine Sciences and Technology	141,737,000	21,071,000	24,875,000	187,683,000
Sub Total , REGION IX - ZAMBOANGA PENINSULA	1,419,085,000	263,462,000	260,884,000	1,943,431,000
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	339,905,000	258,168,000	265,886,000	863,959,000
N.2. Camiguin Polytechnic State College	65,543,000	25,281,000	93,700,000	184,524,000
N.3. Central Mindanao University	502,243,000	151,025,000	175,034,000	828,302,000
N.4. MSU-Iligan Institute of Technology	793,614,000	324,135,000	177,825,000	1,295,574,000
N.5. Northern Bukidnon State College	35,720,000	9,580,000	4,700,000	50,000,000
N.6. Northwestern Mindanao State College of Science and Technology	66,198,000	21,126,000	71,791,000	159,115,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	284,900,000	64,033,000	77,534,000	426,467,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	66,522,000	38,736,000	64,534,000	169,792,000
Sub Total , REGION X - NORTHERN MINDANAO	2,154,645,000	892,084,000	931,004,000	3,977,733,000

O. REGION XI - DAVAO				
0.1. Compostela Valley State College	33,685,000	22,155,000	86,050,000	141,890,000
0.2. Davao del Norte State College	84,157,000	22,113,000	205,034,000	311,304,000
0.3. Davao del Sur State College	10,708,000	17,696,000	72,534,000	100,938,000
0.4. Davao Oriental State University (Davao Oriental State College of Science and Technology)	123,259,000	33,283,000	215,534,000	372,076,000
0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	92,443,000	18,637,000	62,500,000	173,580,000
0.6. University of Southeastern Philippines	450,544,000	154,892,000	537,063,000	1,142,499,000
Sub Total, REGION XI - DAVAO	794,796,000	268,776,000	1,178,715,000	2,242,287,000
P. REGION XII - SOCCSKSARGEN				
P.1. Cotabato State University (Cotabato City State Polytechnic College)	145,200,000	46,365,000	121,834,000	313,399,000
P.2. Cotabato Foundation College of Science and Technology	133,142,000	63,096,000	168,511,000	364,749,000
P.3. Sultan Kudarat State University	266,915,000	97,424,000	85,184,000	449,523,000
P.4. University of Southern Mindanao	497,586,000	94,373,000	72,034,000	663,993,000
P.5. South Cotabato State College		1,000,000	20,000,000	21,000,000
Sub Total, REGION XII - SOCCSKSARGEN	1,042,843,000	302,258,000	467,563,000	1,812,664,000
Q. REGION XIII - CARAGA				
Q.1. Agusan del Sur State College of Agriculture and Technology	71,445,000	82,420,000	99,034,000	252,899,000
Q.2. Caraga State University	214,213,000	80,323,000	552,534,000	847,070,000
Q.3. Surigao del Sur State University	296,292,000	82,571,000	62,534,000	441,397,000
Q.4. Surigao State College of Technology	223,899,000	104,301,000	72,534,000	400,734,000
Sub Total, REGION XIII - CARAGA	805,849,000	349,615,000	786,636,000	1,942,100,000
R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
R.1. Adiong Memorial Polytechnic State College	29,462,000	28,929,000	97,339,000	155,730,000
R.2. Basilan State College	77,442,000	33,272,000	6,575,000	117,289,000
R.3. Mindanao State University	2,903,088,000	333,095,000	2,752,534,000	5,988,717,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	507,698,000	83,220,000	29,125,000	620,043,000
R.5. Sulu State College	108,200,000	17,200,000	72,500,000	197,900,000
R.6. Tawi-Tawi Regional Agricultural College	114,363,000	12,074,000	10,000,000	136,437,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	3,740,253,000	507,790,000	2,968,073,000	7,216,116,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 51,497,997,000	P 16,083,912,000	P 18,374,569,000	P 85,956,478,000