

B. 6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 592,522,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 160,916,000	P 82,835,000	P 40,500,000	P 284,251,000
2000000000000000	Support to Operations	9,795,000	666,000		10,461,000
3000000000000000	Operations	234,485,000	13,325,000	50,000,000	297,810,000
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	HIGHER EDUCATION PROGRAM	212,589,000	12,281,000	50,000,000	274,870,000
	ADVANCED EDUCATION PROGRAM	4,103,000	206,000		4,309,000
	RESEARCH PROGRAM	8,708,000	435,000		9,143,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	9,085,000	403,000		9,488,000
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	TOTAL NEW APPROPRIATIONS	P 405,196,000	P 96,826,000	P 90,500,000	P 592,522,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 28,731,000	P 82,835,000	P 40,500,000	P 152,066,000
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100000100002000	Administration of Personnel Benefits	132,185,000			132,185,000
	Sub-total, General Administration and Support	160,916,000	82,835,000	40,500,000	284,251,000
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2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	9,795,000	666,000		10,461,000
	Sub-total, Support to Operations	9,795,000	666,000		10,461,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	212,589,000	12,281,000	50,000,000	274,870,000
3101000000000000	HIGHER EDUCATION PROGRAM	212,589,000	12,281,000	50,000,000	274,870,000
310100100001000	Provision of Higher Education Services	212,589,000	11,281,000	50,000,000	273,870,000
	Projects				
	Locally-Funded Project(s)		1,000,000		1,000,000
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310100200007000	Conduct of Activities for Sports and Culture Development		500,000		500,000
310100200008000	ICT Connection and Other Equipment		500,000		500,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation	12,811,000	641,000		13,452,000
3201000000000000	ADVANCED EDUCATION PROGRAM	4,103,000	206,000		4,309,000
320100100001000	Provision of Advanced Education Services	4,103,000	206,000		4,309,000
3202000000000000	RESEARCH PROGRAM	8,708,000	435,000		9,143,000
320200100001000	Conduct of Research Services	8,708,000	435,000		9,143,000
3300000000000000	00 : Community engagement increased	9,085,000	403,000		9,488,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	9,085,000	403,000		9,488,000
330100100001000	Provision of Extension Services	9,085,000	403,000		9,488,000
	Sub-total, Operations	234,485,000	13,325,000	50,000,000	297,810,000
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	TOTAL NEW APPROPRIATIONS	P 405,196,000	P 96,826,000	P 90,500,000	P 592,522,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

205,325

Total Permanent Positions

205,325

## Other Compensation Common to All

Personnel Economic Relief Allowance

10,992

Representation Allowance

180

Transportation Allowance

60

Clothing and Uniform Allowance

2,748

Honoraria

7,692

Mid-Year Bonus - Civilian

17,111

Year End Bonus

17,111

Cash Gift

2,290

Productivity Enhancement Incentive

2,290

Step Increment

513

Total Other Compensation Common to All

60,987

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

440

Lump-sum for filling of Positions - Civilian

125,922

Total Other Compensation for Specific Groups

126,362

## Other Benefits

PAG-IBIG Contributions

549

PhilHealth Contributions

2,305

Employees Compensation Insurance Premiums

549

Terminal Leave

6,263

Total Other Benefits

9,666

Non-Permanent Positions

2,856

Total Personnel Services

405,196

## Maintenance and Other Operating Expenses

Travelling Expenses

1,406

Training and Scholarship Expenses

2,640

Supplies and Materials Expenses

9,230

Utility Expenses

39,500

Communication Expenses

2,100

Awards/Rewards and Prizes

75

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

200

Professional Services

10,100

General Services

25,600

Repairs and Maintenance

1,350

Taxes, Insurance Premiums and Other Fees

1,780

Labor and Wages

500

594 GENERAL APPROPRIATIONS ACT, FY 2021

Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	840
Rent/Lease Expenses	300
Membership Dues and Contributions to Organizations	200
Subscription Expenses	300
Donations	5
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	96,826
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TOTAL CURRENT OPERATING EXPENDITURES	502,022
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	90,500
Total Capital Outlays	90,500
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TOTAL NEW APPROPRIATIONS	592,522
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