

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder..... P 490,159,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 115,613,000	P 93,586,000	P	P 209,199,000
3000000000000000	Operations	16,326,000	182,279,000	82,355,000	280,960,000
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	PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
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	TOTAL NEW APPROPRIATIONS	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCOO's website.

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 115,613,000	P 93,586,000		P 209,199,000
		-----	-----		-----
	Sub-total, General Administration and Support	115,613,000	93,586,000		209,199,000
		-----	-----		-----
3000000000000000	Operations				

3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	16,326,000	182,279,000	82,355,000	280,960,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	16,326,000	182,279,000	82,355,000	280,960,000
Sub-total, Operations		16,326,000	182,279,000	82,355,000	280,960,000
TOTAL NEW APPROPRIATIONS		P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

100,968

## Total Permanent Positions

100,968

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,264

## Representation Allowance

2,892

## Transportation Allowance

2,892

## Clothing and Uniform Allowance

816

## Mid-Year Bonus - Civilian

8,414

## Year End Bonus

8,414

## Cash Gift

680

## Productivity Enhancement Incentive

680

## Step Increment

252

## Total Other Compensation Common to All

28,304

## Other Benefits

## PAG-IBIG Contributions

163

## PhilHealth Contributions

777

## Employees Compensation Insurance Premiums

163

## Loyalty Award - Civilian

15

## Total Other Benefits

1,118

## Non-Permanent Positions

1,549

## Total Personnel Services

131,939

## Maintenance and Other Operating Expenses

## Travelling Expenses

62,332

## Training and Scholarship Expenses

16,018

## Supplies and Materials Expenses

29,396

## Utility Expenses

6,402

## Communication Expenses

34,009

## Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	2,928
Professional Services	9,920
General Services	8,060
Repairs and Maintenance	9,486
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	1,068
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	12,492
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	54,817
 Total Maintenance and Other Operating Expenses	 275,865
	-----
TOTAL CURRENT OPERATING EXPENDITURES	407,804
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	79,400
Machinery and Equipment Outlay	2,955
 Total Capital Outlays	 82,355
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TOTAL NEW APPROPRIATIONS	490,159
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 384,197,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 42,038,000	P 49,206,000	P	P 91,244,000
30000000000000	Operations	191,986,000	95,728,000	5,239,000	292,953,000
		-----	-----	-----	-----
	PUBLIC RADIO BROADCASTING PROGRAM	191,986,000	95,728,000	5,239,000	292,953,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 234,024,000	P 144,934,000	P 5,239,000	P 384,197,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 37,333,000	P 49,206,000		P 86,539,000
100000100002000	Administration of Personnel Benefits	4,705,000			4,705,000
	Sub-total, General Administration and Support	42,038,000	49,206,000		91,244,000
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	191,986,000	95,728,000	5,239,000	292,953,000
3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM	191,986,000	95,728,000	5,239,000	292,953,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features	120,872,000	49,641,000		170,513,000
310100100002000	Maintenance and operation of radio stations nationwide	71,114,000	40,767,000	5,239,000	117,120,000
310100100003000	Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
	Sub-total, Operations	191,986,000	95,728,000	5,239,000	292,953,000
	TOTAL NEW APPROPRIATIONS	P 234,024,000	P 144,934,000	P 5,239,000	P 384,197,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	177,761
Total Permanent Positions	177,761
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Other Compensation Common to All	
Personnel Economic Relief Allowance	10,704
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	2,676
Mid-Year Bonus - Civilian	14,814
Year End Bonus	14,814
Cash Gift	2,230
Productivity Enhancement Incentive	2,230
Step Increment	445
Total Other Compensation Common to All	48,249
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Other Benefits	
PAG-IBIG Contributions	535
PhilHealth Contributions	2,239
Employees Compensation Insurance Premiums	535
Terminal Leave	4,705
Total Other Benefits	8,014
	-----
Total Personnel Services	234,024
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	7,491
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	9,859
Utility Expenses	32,376
Communication Expenses	14,513
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	32,640
General Services	25,923
Repairs and Maintenance	10,150
Taxes, Insurance Premiums and Other Fees	1,730
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	320
Rent/Lease Expenses	2,887
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,282
Donations	50
Other Maintenance and Operating Expenses	1,410
Total Maintenance and Other Operating Expenses	144,934
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TOTAL CURRENT OPERATING EXPENDITURES	378,958
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	146
Machinery and Equipment Outlay	5,093

Total Capital Outlays	5,239
TOTAL NEW APPROPRIATIONS	384,197

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 65,056,000  
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 14,238,000	P 12,868,000	P	P 27,106,000
3000000000000000	Operations	24,645,000	9,135,000	4,170,000	37,950,000
	GOVERNMENT COMMUNICATIONS PROGRAM	24,645,000	9,135,000	4,170,000	37,950,000
	TOTAL NEW APPROPRIATIONS	P 38,883,000	P 22,003,000	P 4,170,000	P 65,056,000

Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				

100000100001000	General management and supervision	P	14,238,000	P	12,868,000		P	27,106,000
			-----		-----			-----
	Sub-total, General Administration and Support		14,238,000		12,868,000			27,106,000
			-----		-----			-----
3000000000000000	Operations							
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		24,645,000		9,135,000		4,170,000	37,950,000
3101000000000000	GOVERNMENT COMMUNICATIONS PROGRAM		24,645,000		9,135,000		4,170,000	37,950,000
310100100001000	Development and production of special publications and audio-visual information / communication materials		16,300,000		3,398,000		2,270,000	21,968,000
310100100002000	Production and dissemination of print publications		8,345,000		3,734,000		1,900,000	13,979,000
310100100003000	Research, planning and evaluation				2,003,000			2,003,000
	Sub-total, Operations		24,645,000		9,135,000		4,170,000	37,950,000
			-----		-----		-----	-----
	TOTAL NEW APPROPRIATIONS	P	38,883,000	P	22,003,000	P	4,170,000	P 65,056,000
			=====		=====		=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

29,728

## Total Permanent Positions

29,728

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,800

## Representation Allowance

288

## Transportation Allowance

288

## Clothing and Uniform Allowance

450

## Mid-Year Bonus - Civilian

2,477

## Year End Bonus

2,477

## Cash Gift

375

## Productivity Enhancement Incentive

375

## Step Increment

75

## Total Other Compensation Common to All

8,605

## Other Benefits

## PAG-IBIG Contributions

90

## PhilHealth Contributions

335

## Employees Compensation Insurance Premiums

90

## Loyalty Award - Civilian

35

## Total Other Benefits

550

## Total Personnel Services

38,883

Maintenance and Other Operating Expenses

Travelling Expenses	149
Training and Scholarship Expenses	832
Supplies and Materials Expenses	2,891
Utility Expenses	2,849
Communication Expenses	1,514
Survey, Research, Exploration and Development Expenses	41
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	140
General Services	652
Repairs and Maintenance	2,843
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,601
Rent/Lease Expenses	4,587
Subscription Expenses	430
Other Maintenance and Operating Expenses	2,158

Total Maintenance and Other Operating Expenses 22,003

TOTAL CURRENT OPERATING EXPENDITURES 60,886

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,170

Total Capital Outlays 4,170

TOTAL NEW APPROPRIATIONS 65,056

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,909,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 1,832,000			P 1,832,000
3000000000000000	Operations		9,077,000		9,077,000
	NATIONAL PRINTING PROGRAM		9,077,000		9,077,000
	TOTAL NEW APPROPRIATIONS	P 10,909,000			P 10,909,000

Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Nine Hundred Nine Thousand Pesos (P10,909,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 1,832,000			P 1,832,000
Sub-total, General Administration and Support		1,832,000			1,832,000
30000000000000	Operations				
31000000000000	00 : Responsive and self-sustaining printing operations achieved	9,077,000			9,077,000
31010000000000	NATIONAL PRINTING PROGRAM	9,077,000			9,077,000
310100100001000	Production, planning and control of printing and binding activities	566,000			566,000
310100100002000	Maintenance and repair of printing machines	686,000			686,000
310100100003000	Type setting, monotyping and photolithographic services	2,639,000			2,639,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	4,667,000			4,667,000
310100100005000	Storing, shipping and trucking of finished products	519,000			519,000
Sub-total, Operations		9,077,000			9,077,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 10,909,000</b>			<b>P 10,909,000</b>



New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,206

Total Permanent Positions

8,206

Other Compensation Common to All

Personnel Economic Relief Allowance

646

Representation Allowance

34

Transportation Allowance

34

Clothing and Uniform Allowance

162

Mid-Year Bonus - Civilian

684

Year End Bonus

684

Cash Gift

134

Productivity Enhancement Incentive

135

Step Increment

21

Total Other Compensation Common to All

2,534

Other Benefits

PAG-IBIG Contributions

32

PhilHealth Contributions

104

Employees Compensation Insurance Premiums

33

Total Other Benefits

169

Total Personnel Services

10,909

TOTAL CURRENT OPERATING EXPENDITURES

10,909

TOTAL NEW APPROPRIATIONS

10,909

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder..... P 125,273,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
10000000000000	General Administration and Support	P 16,863,000	P 9,444,000	P 1,765,000	P 28,072,000
30000000000000	Operations	68,590,000	28,611,000		97,201,000

GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,590,000	28,611,000	97,201,000
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TOTAL NEW APPROPRIATIONS	P 85,453,000	P 38,055,000	P 1,765,000 P 125,273,000
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Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 16,333,000	P 9,444,000	P 1,765,000	P 27,542,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	530,000			530,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	16,863,000	9,444,000	1,765,000	28,072,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	68,590,000	28,611,000		97,201,000
		-----	-----	-----	-----
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,590,000	28,611,000		97,201,000
		-----	-----	-----	-----
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	21,253,000	13,384,000		34,637,000
		-----	-----	-----	-----
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	47,337,000	15,227,000		62,564,000
		-----	-----	-----	-----
	Sub-total, Operations	68,590,000	28,611,000		97,201,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 85,453,000	P 38,055,000	P 1,765,000	P 125,273,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

65,391

Total Permanent Positions

65,391

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,792

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

948

Mid-Year Bonus - Civilian

5,449

Year End Bonus

5,449

Cash Gift

790

Productivity Enhancement Incentive

790

Step Increment

163

Total Other Compensation Common to All

17,801

## Other Benefits

PAG-IBIG Contributions

189

PhilHealth Contributions

810

Employees Compensation Insurance Premiums

189

Terminal Leave

530

Total Other Benefits

1,718

Non-Permanent Positions

543

Total Personnel Services

85,453

## Maintenance and Other Operating Expenses

Travelling Expenses

7,999

Training and Scholarship Expenses

625

Supplies and Materials Expenses

8,227

Utility Expenses

3,978

Communication Expenses

4,881

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

7,195

General Services

1,113

Repairs and Maintenance

985

Taxes, Insurance Premiums and Other Fees

50

Other Maintenance and Operating Expenses

Advertising Expenses

1

Printing and Publication Expenses

425

Transportation and Delivery Expenses

106

Rent/Lease Expenses

1,554

Membership Dues and Contributions to Organizations

6

Other Maintenance and Operating Expenses

792

Total Maintenance and Other Operating Expenses

38,055

TOTAL CURRENT OPERATING EXPENDITURES

123,508

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,765
Total Capital Outlays	1,765
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TOTAL NEW APPROPRIATIONS	125,273
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder..... P 300,759,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 31,590,000	P 34,661,000	P 2,548,000	P 68,799,000
3000000000000000	Operations	154,814,000	77,146,000		231,960,000
		-----	-----	-----	-----
	DEVELOPMENT COMMUNICATION PROGRAM	154,814,000	77,146,000		231,960,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 186,404,000	P 111,807,000	P 2,548,000	P 300,759,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----

## PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	21,455,000	P	31,661,000
			-----		-----
100000100002000	Training of PIA personnel		6,327,000		3,000,000
100000100003000	Administration of Personnel Benefits		3,808,000		3,808,000
	Sub-total, General Administration and Support		-----		-----
			31,590,000		34,661,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		154,814,000		77,146,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM		154,814,000		77,146,000
310100100001000	Coordination, monitoring and evaluation		7,156,000		1,204,000
310100100002000	Communication research		11,033,000		1,204,000
310100100003000	Production of developmental information		13,321,000		1,326,000
310100100004000	Information systems development and maintenance		5,942,000		1,372,000
310100100005000	Dissemination of developmental information		108,932,000		71,040,000
310100100006000	Institutional networking and capability building		8,430,000		1,000,000
	Sub-total, Operations		-----		-----
			154,814,000		77,146,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	186,404,000	P	111,807,000
			=====		=====
					2,548,000
					-----
					300,759,000
					=====

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

140,305

## Total Permanent Positions

140,305

## Other Compensation Common to All

## Personnel Economic Relief Allowance

7,824

## Representation Allowance

960

## Transportation Allowance

960

## Clothing and Uniform Allowance

1,956

## Mid-Year Bonus - Civilian

11,692

## Year End Bonus

11,692

## Cash Gift

1,630

Productivity Enhancement Incentive	1,630
Step Increment	350
Total Other Compensation Common to All	38,694
	-----
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,005
Total Other Compensation for Specific Groups	1,005
	-----
Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	1,635
Employees Compensation Insurance Premiums	391
Loyalty Award - Civilian	175
Terminal Leave	3,808
Total Other Benefits	6,400
	-----
Total Personnel Services	186,404
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	16,055
Utility Expenses	12,703
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	19,141
General Services	15,214
Repairs and Maintenance	2,538
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,037
Total Maintenance and Other Operating Expenses	111,807
	-----
TOTAL CURRENT OPERATING EXPENDITURES	298,211
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,548
Total Capital Outlays	2,548
	-----
TOTAL NEW APPROPRIATIONS	300,759
	=====

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,142,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 17,507,000	P 13,442,000	P	P 30,949,000
3000000000000000	Operations	47,502,000	81,539,000	13,152,000	142,193,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS		P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (PBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PBS' website.

The PBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,682,000	P 13,442,000		P 27,124,000
10000100002000	Administration of Personnel Benefits	3,825,000			3,825,000
Sub-total, General Administration and Support		17,507,000	13,442,000		30,949,000
3000000000000000	Operations				
3100000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	47,502,000	81,539,000	13,152,000	142,193,000
3101000000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000

310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	47,502,000	81,539,000	13,152,000	142,193,000
Sub-total, Operations		47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS		P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,041

Total Permanent Positions

47,041

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

3,921

Year End Bonus

3,921

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

118

Total Other Compensation Common to All

13,216

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

557

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

90

Terminal Leave

3,825

Total Other Benefits

4,752

Total Personnel Services

65,009

Maintenance and Other Operating Expenses

Travelling Expenses

46,400

Training and Scholarship Expenses

900

Supplies and Materials Expenses

10,514

Utility Expenses

1,078

Communication Expenses

8,520

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

8,500

General Services

2,000

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Repairs and Maintenance	8,003
Taxes, Insurance Premiums and Other Fees	5,138
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	300
Rent/Lease Expenses	2,488
Subscription Expenses	644
Total Maintenance and Other Operating Expenses	94,981
	-----
TOTAL CURRENT OPERATING EXPENDITURES	159,990
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,152
Total Capital Outlays	13,152
	-----
TOTAL NEW APPROPRIATIONS	173,142
	=====

GENERAL SUMMARY  
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000
B. BUREAU OF BROADCAST SERVICES	234,024,000	144,934,000	5,239,000	384,197,000
C. BUREAU OF COMMUNICATIONS SERVICES	38,883,000	22,003,000	4,170,000	65,056,000
D. NATIONAL PRINTING OFFICE	10,909,000			10,909,000
E. NEWS AND INFORMATION BUREAU	85,453,000	38,055,000	1,765,000	125,273,000
F. PHILIPPINE INFORMATION AGENCY	186,404,000	111,807,000	2,548,000	300,759,000
G. PRESIDENTIAL BROADCAST STAFF	65,009,000	94,981,000	13,152,000	173,142,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 752,621,000	P 687,645,000	P 109,229,000	P 1,549,495,000