

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,142,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 17,507,000	P 13,442,000	P	P 30,949,000
3000000000000000	Operations	47,502,000	81,539,000	13,152,000	142,193,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS		P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (PBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PBS' website.

The PBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,682,000	P 13,442,000		P 27,124,000
10000100002000	Administration of Personnel Benefits	3,825,000			3,825,000
Sub-total, General Administration and Support		17,507,000	13,442,000		30,949,000
3000000000000000	Operations				
3100000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	47,502,000	81,539,000	13,152,000	142,193,000
3101000000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000

310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	47,502,000	81,539,000	13,152,000	142,193,000
Sub-total, Operations		47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS		P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,041

Total Permanent Positions

47,041

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

3,921

Year End Bonus

3,921

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

118

Total Other Compensation Common to All

13,216

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

557

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

90

Terminal Leave

3,825

Total Other Benefits

4,752

Total Personnel Services

65,009

Maintenance and Other Operating Expenses

Travelling Expenses

46,400

Training and Scholarship Expenses

900

Supplies and Materials Expenses

10,514

Utility Expenses

1,078

Communication Expenses

8,520

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

8,500

General Services

2,000

3910 GENERAL APPROPRIATIONS ACT, FY 2021

Repairs and Maintenance	8,003
Taxes, Insurance Premiums and Other Fees	5,138
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	300
Rent/Lease Expenses	2,488
Subscription Expenses	644
 Total Maintenance and Other Operating Expenses	 94,981

TOTAL CURRENT OPERATING EXPENDITURES	159,990

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,152
 Total Capital Outlays	 13,152

TOTAL NEW APPROPRIATIONS	173,142
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