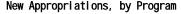
G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173, 142, 000



Current Operating Expenditures

		Personnel Servi ces		Maintenance and Other Operating Expenses			Capi tal Outl ays		Total	
PROGRAMS										
1000000000000000	General Administration and Support	Р	17, 507, 000	Ρ	13, 442, 000	Р		Ρ	30, 949, 000	
3000000000000000	Operations		47, 502, 000		81, 539, 000		13, 152, 000		142, 193, 000	
	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		47, 502, 000		81, 539, 000		13, 152, 000		142, 193, 000	
	TOTAL NEW APPROPRIATIONS	P ===	65, 009, 000	P ==	94, 981, 000	P ==	13, 152, 000	P 	173, 142, 000	

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (PBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PBS' website.

The PBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures						
			Personnel Servi ces	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General management and supervision	P 	13, 682, 000	P	13, 442, 000		Р	27, 124, 000
100000100002000	Administration of Personnel Benefits		3, 825, 000					3, 825, 000
Sub-total, Genera	al Administration and Support		17, 507, 000		13, 442, 000			30, 949, 000
3000000000000000	Operations							
3100000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved		47, 502, 000		81, 539, 000	13, 152, 000		142, 193, 000
310100000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		47, 502, 000		81, 539, 000	13, 152, 000		142, 193, 000

310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		47, 502, 000	81, 539, 000	13, 152, 000		142, 193, 000
Sub-total, Operations			47, 502, 000	 81, 539, 000	13, 152, 000		142, 193, 000
TOTAL NEW APPROPRIATIONS		P 	65, 009, 000	94, 981, 000 P			173, 142, 000
New Appropriatio	ns, by Object of Expenditures						
(In Thousand Pes	os)						
Current Operatin	g Expenditures						
Personnel Se	rvices						
	Personnel						
	anent Positions						
	Basic Salary I Permanent Positions						47, 041 47, 041
Othe	r Compensation Common to All						
	Personnel Economic Relief Allowance						2,808
	Representation Allowance						288
	Transportation Allowance						288
	Clothing and Uniform Allowance						702
	Mid-Year Bonus - Civilian						3, 921
	Year End Bonus						3, 921
	Cash Gift Productivity Enhancement Incentive						585 585
	Step Increment						118
	I Other Compensation Common to All						13, 216
Othe	r Benefits						
	PAG-IBIG Contributions						140
	PhilHealth Contributions						557
	Employees Compensation Insurance Premiums						140
	Loyalty Award - Civilian Terminal Leave						90
	I Other Benefits						3, 825 4, 752
1014							4,752
Total Person	nel Services						65,009
Mai ntenance	and Other Operating Expenses						
Trav	elling Expenses						46, 400
	ning and Scholarship Expenses						900
	lies and Materials Expenses						10, 514
	ity Expenses						1,078
	unication Expenses	2000					8, 520
	idential, Intelligence and Extraordinary Exper Extraordinary and Miscellaneous Expenses	ISES					136
	extraordinary and miscellaneous expenses						130 8, 500
	ral Services						2,000
20110							_,,

Repairs and Maintenance	8,003
Taxes, Insurance Premiums and Other Fees	5, 138
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	300
Rent/Lease Expenses	2, 488
Subscription Expenses	644
Total Maintenance and Other Operating Expenses	94, 981
TOTAL CURRENT OPERATING EXPENDITURES	159, 990
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13, 152
Total Capital Outlays	13, 152
TOTAL NEW APPROPRIATIONS	173, 142