

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 300,759,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 31,590,000	P 34,661,000	P 2,548,000	P 68,799,000
3000000000000000	Operations	154,814,000	77,146,000		231,960,000
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	DEVELOPMENT COMMUNICATION PROGRAM	154,814,000	77,146,000		231,960,000
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	TOTAL NEW APPROPRIATIONS	P 186,404,000	P 111,807,000	P 2,548,000	P 300,759,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	21,455,000	P	31,661,000
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100000100002000	Training of PIA personnel		6,327,000		3,000,000
100000100003000	Administration of Personnel Benefits		3,808,000		
					9,327,000
					3,808,000
	Sub-total, General Administration and Support		31,590,000		34,661,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		154,814,000		77,146,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM		154,814,000		77,146,000
310100100001000	Coordination, monitoring and evaluation		7,156,000		1,204,000
310100100002000	Communication research		11,033,000		1,204,000
310100100003000	Production of developmental information		13,321,000		1,326,000
310100100004000	Information systems development and maintenance		5,942,000		1,372,000
310100100005000	Dissemination of developmental information		108,932,000		71,040,000
310100100006000	Institutional networking and capability building		8,430,000		1,000,000
	Sub-total, Operations		154,814,000		77,146,000
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	TOTAL NEW APPROPRIATIONS	P	186,404,000	P	111,807,000
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				P	2,548,000
				P	300,759,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

140,305

Total Permanent Positions

140,305

Other Compensation Common to All

Personnel Economic Relief Allowance

7,824

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

1,956

Mid-Year Bonus - Civilian

11,692

Year End Bonus

11,692

Cash Gift

1,630

Productivity Enhancement Incentive	1,630
Step Increment	350
Total Other Compensation Common to All	38,694

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,005
Total Other Compensation for Specific Groups	1,005

Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	1,635
Employees Compensation Insurance Premiums	391
Loyalty Award - Civilian	175
Terminal Leave	3,808
Total Other Benefits	6,400

 Total Personnel Services	 186,404

 Maintenance and Other Operating Expenses	
Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	16,055
Utility Expenses	12,703
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	19,141
General Services	15,214
Repairs and Maintenance	2,538
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,037
 Total Maintenance and Other Operating Expenses	 111,807

TOTAL CURRENT OPERATING EXPENDITURES	298,211

 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,548
 Total Capital Outlays	 2,548

TOTAL NEW APPROPRIATIONS	300,759
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,142,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 17,507,000	P 13,442,000	P	P 30,949,000
3000000000000000	Operations	47,502,000	81,539,000	13,152,000	142,193,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS		P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (PBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PBS' website.

The PBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,682,000	P 13,442,000		P 27,124,000
10000100002000	Administration of Personnel Benefits	3,825,000			3,825,000
Sub-total, General Administration and Support		17,507,000	13,442,000		30,949,000
3000000000000000	Operations				
3100000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	47,502,000	81,539,000	13,152,000	142,193,000
3101000000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000

310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	47,502,000	81,539,000	13,152,000	142,193,000
Sub-total, Operations		47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS		P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,041

Total Permanent Positions

47,041

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

3,921

Year End Bonus

3,921

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

118

Total Other Compensation Common to All

13,216

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

557

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

90

Terminal Leave

3,825

Total Other Benefits

4,752

Total Personnel Services

65,009

Maintenance and Other Operating Expenses

Travelling Expenses

46,400

Training and Scholarship Expenses

900

Supplies and Materials Expenses

10,514

Utility Expenses

1,078

Communication Expenses

8,520

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

8,500

General Services

2,000

3910 GENERAL APPROPRIATIONS ACT, FY 2021

Repairs and Maintenance	8,003
Taxes, Insurance Premiums and Other Fees	5,138
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	300
Rent/Lease Expenses	2,488
Subscription Expenses	644
Total Maintenance and Other Operating Expenses	94,981

TOTAL CURRENT OPERATING EXPENDITURES	159,990

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,152
Total Capital Outlays	13,152

TOTAL NEW APPROPRIATIONS	173,142
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