E. NEWS AND INFORMATION BUREAU

New Appropriations, by Program

		ent Operating						
		Personnel Services		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS								
10000000000000 General Administration and Support	Ρ	16, 863, 000	Ρ	9, 444, 000	Ρ	1, 765, 000	Ρ	28,072,000
3000000000000 Operations		68, 590, 000		28, 611, 000				97, 201, 000

GOVERNMENT NEWS INFORMATION AND MEDIA					
SERVICES PROGRAM		68, 590, 000	28, 611, 000		97, 201, 000
TOTAL NEW APPROPRIATIONS	Р	85, 453, 000	P 38, 055, 000	P 1, 765, 000	P 125, 273, 000
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Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NIB' s website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

					ng Expenditures				
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General management and supervision	Р	16, 333, 000	F	P 9, 444, 000	P	1, 765, 000	P	27, 542, 000
100000100002000	Administration of Personnel Benefits		530,000						530,000
Sub-total, Genera	al Administration and Support		16, 863, 000		9, 444, 000		1, 765, 000		28, 072, 000
300000000000000000000000000000000000000	Operations								
310000000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		68, 590, 000		28, 611, 000				97, 201, 000
310100000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		68, 590, 000		28, 611, 000				97, 201, 000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation		21, 253, 000		13, 384, 000				34, 637, 000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		47, 337, 000		15, 227, 000				62, 564, 000
Sub-total, Opera	tions		68, 590, 000		28, 611, 000				97, 201, 000
TOTAL NEW APPROPI	RIATIONS	P ===	85, 453, 000		P 38, 055, 000		1, 765, 000		125, 273, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Permanent Positions	
Decia Colomy	(F. 201
Basic Salary Total Permanent Positions	65, 391 45, 301
Total Permanent Positions	65, 391
Other Compensation Common to All	
Personnel Economic Relief Allowance	3, 792
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	948
Mid-Year Bonus - Civilian	5, 449
Year End Bonus	5, 449
Cash Gift	790
Productivity Enhancement Incentive	790
Step Increment	163
Total Other Compensation Common to All	17, 801
Other Benefits	
PAG-IBIG Contributions	189
PhilHealth Contributions	810
Employees Compensation Insurance Premiums	189
Terminal Leave	530
Total Other Benefits	1, 718
Non-Permanent Positions	543
al Personnel Services	85, 453
ntenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	625
Supplies and Materials Expenses	8, 227
Utility Expenses	3, 978
Communication Expenses	4, 881
Communication Expenses Confidential, Intelligence and Extraordinary Expenses	4, 881
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Confidential, Intelligence and Extraordinary Expenses	118
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	118 7, 195
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services	118 7, 195 1, 113
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services	118 7, 195 1, 113 985
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance	118 7, 195 1, 113 985
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees	118 7, 195 1, 113 985 50
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses	118 7, 195 1, 113 985 50 1
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses	118 7, 195 1, 113 985 50 1 425
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses	118 7, 195 1, 113 985 50 1 425 106
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Transportation and Delivery Expenses	118 7, 195 1, 113 985 50 1 425 106 1, 554
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Transportation and Delivery Expenses Rent/Lease Expenses	4,881 118 7,195 1,113 985 50 1 425 106 1,554 6 792
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations	118 7, 195 1, 113 985 50 1 425 106 1, 554 6

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE 3905

Capital Outlays

Property, Plant and Equipment Outlay Machinery and Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

1, 765

1, 765

125, 273
