

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder..... P 10,909,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,832,000			P 1,832,000
3000000000000000	Operations		9,077,000		9,077,000
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	NATIONAL PRINTING PROGRAM		9,077,000		9,077,000
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	TOTAL NEW APPROPRIATIONS	P 10,909,000			P 10,909,000
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Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Nine Hundred Nine Thousand Pesos (P10,909,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 1,832,000			P 1,832,000
Sub-total, General Administration and Support		1,832,000			1,832,000
30000000000000	Operations				
31000000000000	00 : Responsive and self-sustaining printing operations achieved	9,077,000			9,077,000
31010000000000	NATIONAL PRINTING PROGRAM	9,077,000			9,077,000
310100100001000	Production, planning and control of printing and binding activities	566,000			566,000
310100100002000	Maintenance and repair of printing machines	686,000			686,000
310100100003000	Type setting, monotyping and photolithographic services	2,639,000			2,639,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	4,667,000			4,667,000
310100100005000	Storing, shipping and trucking of finished products	519,000			519,000
Sub-total, Operations		9,077,000			9,077,000
TOTAL NEW APPROPRIATIONS		P 10,909,000			P 10,909,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,206

Total Permanent Positions

8,206

Other Compensation Common to All

Personnel Economic Relief Allowance

646

Representation Allowance

34

Transportation Allowance

34

Clothing and Uniform Allowance

162

Mid-Year Bonus - Civilian

684

Year End Bonus

684

Cash Gift

134

Productivity Enhancement Incentive

135

Step Increment

21

Total Other Compensation Common to All

2,534

Other Benefits

PAG-IBIG Contributions

32

PhilHealth Contributions

104

Employees Compensation Insurance Premiums

33

Total Other Benefits

169

Total Personnel Services

10,909

TOTAL CURRENT OPERATING EXPENDITURES

10,909

TOTAL NEW APPROPRIATIONS

10,909