

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 65,056,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 14,238,000	P 12,868,000	P	P 27,106,000
3000000000000000	Operations	24,645,000	9,135,000	4,170,000	37,950,000
GOVERNMENT COMMUNICATIONS PROGRAM		24,645,000	9,135,000	4,170,000	37,950,000
TOTAL NEW APPROPRIATIONS		P 38,883,000	P 22,003,000	P 4,170,000	P 65,056,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				

100000100001000	General management and supervision	P	14,238,000	P	12,868,000		P	27,106,000
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	Sub-total, General Administration and Support		14,238,000		12,868,000			27,106,000
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3000000000000000	Operations							
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		24,645,000		9,135,000		4,170,000	37,950,000
3101000000000000	GOVERNMENT COMMUNICATIONS PROGRAM		24,645,000		9,135,000		4,170,000	37,950,000
310100100001000	Development and production of special publications and audio-visual information / communication materials		16,300,000		3,398,000		2,270,000	21,968,000
310100100002000	Production and dissemination of print publications		8,345,000		3,734,000		1,900,000	13,979,000
310100100003000	Research, planning and evaluation				2,003,000			2,003,000
	Sub-total, Operations		24,645,000		9,135,000		4,170,000	37,950,000
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	TOTAL NEW APPROPRIATIONS	P	38,883,000	P	22,003,000	P	4,170,000	P 65,056,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,728

Total Permanent Positions

29,728

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

2,477

Year End Bonus

2,477

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

75

Total Other Compensation Common to All

8,605

Other Benefits

PAG-IBIG Contributions

90

PhilHealth Contributions

335

Employees Compensation Insurance Premiums

90

Loyalty Award - Civilian

35

Total Other Benefits

550

Total Personnel Services

38,883

3900 GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses

Travelling Expenses	149
Training and Scholarship Expenses	832
Supplies and Materials Expenses	2,891
Utility Expenses	2,849
Communication Expenses	1,514
Survey, Research, Exploration and Development Expenses	41
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	140
General Services	652
Repairs and Maintenance	2,843
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,601
Rent/Lease Expenses	4,587
Subscription Expenses	430
Other Maintenance and Operating Expenses	2,158

Total Maintenance and Other Operating Expenses 22,003

TOTAL CURRENT OPERATING EXPENDITURES 60,886

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,170

Total Capital Outlays 4,170

TOTAL NEW APPROPRIATIONS 65,056

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