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For general administration and support, and operations, as indicated hereunder......P 384, 197, 000

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New Appropriations, by Program

		Cur	rent Operating	Exp	oenditures				
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	42,038,000	Ρ	49, 206, 000	Ρ		Ρ	91, 244, 000
30000000000000000	Operations		191, 986, 000		95, 728, 000		5, 239, 000		292, 953, 000
	PUBLIC RADIO BROADCASTING PROGRAM		191, 986, 000		95, 728, 000		5, 239, 000		292, 953, 000
	TOTAL NEW APPROPRIATIONS	P ===	234, 024, 000	P ==	144, 934, 000	P ==	5, 239, 000	P ==:	384, 197, 000

Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Opera	ting Expenditures		
Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
P 37, 333, 000	P 49, 206, 000		P 86, 539, 000
4, 705, 000	l de la constante de		4, 705, 000
42, 038, 000	49, 206, 000		91, 244, 000
191, 986, 000	95, 728, 000	5, 239, 000	292, 953, 000
191, 986, 000	95, 728, 000	5, 239, 000	292, 953, 000
120, 872, 000	49, 641, 000		170, 513, 000
71, 114, 000	40, 767, 000	5, 239, 000	117, 120, 000
	5, 320, 000		5, 320, 000
191, 986, 000	95, 728, 000	5, 239, 000	292, 953, 000
	Personnel Servi ces P 37, 333, 000 4, 705, 000 42, 038, 000 191, 986, 000 120, 872, 000 71, 114, 000 71, 114, 000 P 234, 024, 000	Personnel Servi ces and Other Operati ng Expenses P 37, 333,000 P 49, 206,000 4, 705,000 49, 206,000 49, 206,000 42,038,000 49, 206,000 49, 206,000 191,986,000 95, 728,000 95, 728,000 191,986,000 95, 728,000 49, 641,000 120,872,000 49, 641,000 5, 320,000 191,986,000 95, 728,000 5, 320,000 191,986,000 95, 728,000 5, 320,000 191,986,000 95, 728,000 5, 320,000 234,024,000 P 144,934,000	Mai ntenance and 0ther Personnel Operating Capital Services Expenses Outlays P 37, 333,000 P 49, 206,000 4, 705,000 42, 038,000 49, 206,000 191, 986,000 95, 728,000 5, 239,000 191, 986,000 95, 728,000 5, 239,000 120, 872,000 49, 641,000 5, 320,000 5, 320,000 5, 239,000 191, 986,000 95, 728,000 5, 239,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

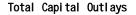
Current Operating Expenditures

Personnel Services

Basic Salary	177,
Total Permanent Positions	177,
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,
Representation Allowance	
Transportation Allowance	
Clothing and Uniform Allowance	2,
Mid-Year Bonus - Civilian	14,
Year End Bonus	14,
Cash Gift	2,
Productivity Enhancement Incentive	2,
Step Increment	
Total Other Compensation Common to All	48,
Other Benefits	
PAG-IBIG Contributions	
PhilHealth Contributions	2,
Employees Compensation Insurance Premiums	
Terminal Leave	4
Total Other Benefits	8.
Personnel Services	234,
tenance and Other Operating Expenses	
Travelling Expenses	7,
Training and Scholarship Expenses	1,
Supplies and Materials Expenses	9
Utility Expenses	32
Communication Expenses	14,
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	
Professional Services	32
General Services	25
Repairs and Maintenance	10
Taxes, Insurance Premiums and Other Fees	1,
Other Maintenance and Operating Expenses	
Advertising Expenses	
Printing and Publication Expenses	
Representation Expenses	2
Transportation and Delivery Expenses	
Rent/Lease Expenses	2,
Membership Dues and Contributions to Organizations	1
Subscription Expenses	1,
Donations	1
Other Maintenance and Operating Expenses	1,
Maintenance and Other Operating Expenses	144
L CURRENT OPERATING EXPENDITURES	378
tal Outlays	

Property, Plant and Equipment Outlay Infrastructure Outlay 146 Machinery and Equipment Outlay 5,093

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5,239





TOTAL NEW APPROPRIATIONS