

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 384,197,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 42,038,000	P 49,206,000	P	P 91,244,000
3000000000000000	Operations	191,986,000	95,728,000	5,239,000	292,953,000
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	PUBLIC RADIO BROADCASTING PROGRAM	191,986,000	95,728,000	5,239,000	292,953,000
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	TOTAL NEW APPROPRIATIONS	P 234,024,000	P 144,934,000	P 5,239,000	P 384,197,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 37,333,000	P 49,206,000		P 86,539,000
100000100002000	Administration of Personnel Benefits	4,705,000			4,705,000
Sub-total, General Administration and Support		42,038,000	49,206,000		91,244,000
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	191,986,000	95,728,000	5,239,000	292,953,000
3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM	191,986,000	95,728,000	5,239,000	292,953,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features	120,872,000	49,641,000		170,513,000
310100100002000	Maintenance and operation of radio stations nationwide	71,114,000	40,767,000	5,239,000	117,120,000
310100100003000	Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations		191,986,000	95,728,000	5,239,000	292,953,000
TOTAL NEW APPROPRIATIONS		P 234,024,000	P 144,934,000	P 5,239,000	P 384,197,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	177,761
Total Permanent Positions	177,761
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Other Compensation Common to All	
Personnel Economic Relief Allowance	10,704
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	2,676
Mid-Year Bonus - Civilian	14,814
Year End Bonus	14,814
Cash Gift	2,230
Productivity Enhancement Incentive	2,230
Step Increment	445
Total Other Compensation Common to All	48,249
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Other Benefits	
PAG-IBIG Contributions	535
PhilHealth Contributions	2,239
Employees Compensation Insurance Premiums	535
Terminal Leave	4,705
Total Other Benefits	8,014
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Total Personnel Services	234,024
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,491
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	9,859
Utility Expenses	32,376
Communication Expenses	14,513
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	32,640
General Services	25,923
Repairs and Maintenance	10,150
Taxes, Insurance Premiums and Other Fees	1,730
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	320
Rent/Lease Expenses	2,887
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,282
Donations	50
Other Maintenance and Operating Expenses	1,410
Total Maintenance and Other Operating Expenses	144,934
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TOTAL CURRENT OPERATING EXPENDITURES	378,958
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	146
Machinery and Equipment Outlay	5,093

3898 GENERAL APPROPRIATIONS ACT, FY 2021

Total Capital Outlays

5,239

TOTAL NEW APPROPRIATIONS

384,197

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