

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder..... P 490,159,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 115,613,000	P 93,586,000	P	P 209,199,000
3000000000000000	Operations	16,326,000	182,279,000	82,355,000	280,960,000
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	PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
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	TOTAL NEW APPROPRIATIONS	P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCOO's website.

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 115,613,000	P 93,586,000		P 209,199,000
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	Sub-total, General Administration and Support	115,613,000	93,586,000		209,199,000
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3000000000000000	Operations				

3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	16,326,000	182,279,000	82,355,000	280,960,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	16,326,000	182,279,000	82,355,000	280,960,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	16,326,000	182,279,000	82,355,000	280,960,000
Sub-total, Operations		16,326,000	182,279,000	82,355,000	280,960,000
TOTAL NEW APPROPRIATIONS		P 131,939,000	P 275,865,000	P 82,355,000	P 490,159,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

100,968

Total Permanent Positions

100,968

Other Compensation Common to All

Personnel Economic Relief Allowance

3,264

Representation Allowance

2,892

Transportation Allowance

2,892

Clothing and Uniform Allowance

816

Mid-Year Bonus - Civilian

8,414

Year End Bonus

8,414

Cash Gift

680

Productivity Enhancement Incentive

680

Step Increment

252

Total Other Compensation Common to All

28,304

Other Benefits

PAG-IBIG Contributions

163

PhilHealth Contributions

777

Employees Compensation Insurance Premiums

163

Loyalty Award - Civilian

15

Total Other Benefits

1,118

Non-Permanent Positions

1,549

Total Personnel Services

131,939

Maintenance and Other Operating Expenses

Travelling Expenses

62,332

Training and Scholarship Expenses

16,018

Supplies and Materials Expenses

29,396

Utility Expenses

6,402

Communication Expenses

34,009

Confidential, Intelligence and Extraordinary Expenses

34,009

Extraordinary and Miscellaneous Expenses	2,928
Professional Services	9,920
General Services	8,060
Repairs and Maintenance	9,486
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	1,068
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	12,492
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	54,817
 Total Maintenance and Other Operating Expenses	 275,865

TOTAL CURRENT OPERATING EXPENDITURES	407,804

 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	79,400
Machinery and Equipment Outlay	2,955
 Total Capital Outlays	 82,355

TOTAL NEW APPROPRIATIONS	490,159
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