

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder..... P 900,000,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 35,171,000	P 35,012,000	P 3,662,000	P 73,845,000
3000000000000000	Operations	73,318,000	746,837,000	6,000,000	826,155,000
	GOOD GOVERNANCE PROGRAM	73,318,000	746,837,000	6,000,000	826,155,000
	TOTAL NEW APPROPRIATIONS	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Vice President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 35,171,000	P 35,012,000	P 3,662,000	P 73,845,000
	Sub-total, General Administration and Support	35,171,000	35,012,000	3,662,000	73,845,000
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3000000000000000	Operations				
3100000000000000	00 : Enhanced strategic partnership and advocacy on good governance	73,318,000	746,837,000	6,000,000	826,155,000
3101000000000000	GOOD GOVERNANCE PROGRAM	73,318,000	746,837,000	6,000,000	826,155,000
310100100001000	Good Governance Engagements and Social Service Projects	73,318,000	746,837,000	6,000,000	826,155,000
Sub-total, Operations		73,318,000	746,837,000	6,000,000	826,155,000
TOTAL NEW APPROPRIATIONS		P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,257

Total Permanent Positions

73,257

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

1,068

Transportation Allowance

1,068

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

6,105

Year End Bonus

6,105

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

183

Total Other Compensation Common to All

19,209

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

460

Special Duty Allowance

5,700

Total Other Compensation for Specific Groups

6,160

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

655

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

65

Total Other Benefits

1,000

Non-Permanent Positions

8,863

Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Special Duty Allowance	5,700
Total Other Compensation for Specific Groups	5,700

Total Personnel Services	108,489

Maintenance and Other Operating Expenses	
Travelling Expenses	28,331
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	19,821
Utility Expenses	6,448
Communication Expenses	6,609
Survey, Research, Exploration and Development Expenses	25,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	620
Professional Services	51,777
General Services	11,240
Repairs and Maintenance	4,265
Repairs and Maintenance of Leased Assets	500
Financial Assistance/Subsidy	571,654
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Representation Expenses	26,572
Rent/Lease Expenses	16,000
Subscription Expenses	8,512
Total Maintenance and Other Operating Expenses	781,849

TOTAL CURRENT OPERATING EXPENDITURES	890,338

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,662
Transportation Equipment Outlay	6,000
Total Capital Outlays	9,662

TOTAL NEW APPROPRIATIONS	900,000
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 108,489,000	P 781,849,000	P 9,662,000	P 900,000,000