

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations as indicated hereunder..... P 8,186,079,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
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PROGRAMS					
10000000000000	General Administration and Support	P 488,343,000	P 614,931,000	P 590,952,000	P 1,694,226,000
30000000000000	Operations	618,909,000	5,872,944,000		6,491,853,000
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	PRESIDENTIAL OVERSIGHT PROGRAM	386,018,000	5,018,345,000		5,404,363,000
	PRESIDENTIAL ADVISORY PROGRAM	30,878,000	55,500,000		86,378,000
	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	40,168,000	46,336,000		86,504,000
	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	161,845,000	752,763,000		914,608,000
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	TOTAL NEW APPROPRIATIONS	P 1,107,252,000	P 6,487,875,000	P 590,952,000	P 8,186,079,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 482,249,000	P 614,931,000	P 590,952,000	P 1,688,132,000
10000100002000	Administration of Personnel Benefits	6,094,000			6,094,000
Sub-total, General Administration and Support		488,343,000	614,931,000	590,952,000	1,694,226,000
30000000000000	Operations				
31000000000000	00 : Responsive support services to the Presidency	618,909,000	5,872,944,000		6,491,853,000
31010000000000	PRESIDENTIAL OVERSIGHT PROGRAM	386,018,000	5,018,345,000		5,404,363,000
310100100001000	Issuance of Presidential Directives, Special Powers and Authorities and Clearances	211,239,000	120,096,000		331,335,000
310100100002000	Policy development and formulation on strategic Presidential interventions	110,776,000	60,575,000		171,351,000
310100100003000	Oversight management on national security concerns	28,356,000	4,816,702,000		4,845,058,000
310100100004000	Public assistance and information services	18,256,000	3,864,000		22,120,000
310100100005000	Oversight of general government internal control systems	17,391,000	1,533,000		18,924,000
310100100006000	Oversight and general government performance monitoring		15,575,000		15,575,000
31020000000000	PRESIDENTIAL ADVISORY PROGRAM	30,878,000	55,500,000		86,378,000
310200100001000	Presidential advisory assistance services	30,878,000	55,500,000		86,378,000
31030000000000	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	40,168,000	46,336,000		86,504,000
310300100001000	Provide legal advice, renew contracts and resolve cases on appeal	40,168,000	5,094,000		45,262,000
310300100002000	Prepare Presidential Issuances, conduct investigation and render decision on complaint against presidential appointees		40,213,000		40,213,000
310300100003000	Review bills passed by Congress		1,029,000		1,029,000

310400000000000	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	161,845,000	752,763,000	914,608,000
310400100001000	Local/foreign missions and state visits	23,158,000	511,548,000	534,706,000
310400100002000	Presidential security and close-in functions	61,452,000	28,519,000	89,971,000
310400100003000	Management of special events and internal house affair	77,235,000	185,599,000	262,834,000
310400100004000	Process and manage documents for the President		27,097,000	27,097,000
Sub-total, Operations		618,909,000	5,872,944,000	6,491,853,000
TOTAL NEW APPROPRIATIONS		P 1,107,252,000	P 6,487,875,000	P 590,952,000 P 8,186,079,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	434,440
Total Permanent Positions	434,440

Other Compensation Common to All

Personnel Economic Relief Allowance	19,848
Representation Allowance	9,210
Transportation Allowance	9,210
Clothing and Uniform Allowance	4,962
Mid-Year Bonus - Civilian	36,202
Year End Bonus	36,202
Cash Gift	4,135
Productivity Enhancement Incentive	4,135
Step Increment	1,084
Total Other Compensation Common to All	124,988

Other Benefits

PAG-IBIG Contributions	992
PhilHealth Contributions	3,855
Employees Compensation Insurance Premiums	992
Terminal Leave	6,094
Total Other Benefits	11,933

Non-Permanent Positions	535,891
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Total Personnel Services	1,107,252
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Maintenance and Other Operating Expenses

Travelling Expenses	283,330
Training and Scholarship Expenses	87,323
Supplies and Materials Expenses	260,962
Utility Expenses	118,616
Communication Expenses	79,064
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	13,906
Intelligence Expenses	2,250,000
Professional Services	100,279
General Services	73,550
Repairs and Maintenance	212,320
Taxes, Insurance Premiums and Other Fees	25,105
Other Maintenance and Operating Expenses	
Advertising Expenses	11,060
Printing and Publication Expenses	17,171
Representation Expenses	603,812
Transportation and Delivery Expenses	210
Rent/Lease Expenses	82,675
Membership Dues and Contributions to Organizations	6,000
Subscription Expenses	12,492
Total Maintenance and Other Operating Expenses	6,487,875

TOTAL CURRENT OPERATING EXPENDITURES	7,595,127

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	590,952
Total Capital Outlays	590,952

TOTAL NEW APPROPRIATIONS	8,186,079
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GENERAL SUMMARY
OFFICE OF THE PRESIDENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 1,107,252,000	P 6,487,875,000	P 590,952,000	P 8,186,079,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 1,107,252,000	P 6,487,875,000	P 590,952,000	P 8,186,079,000