

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 4,556,158,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 1,644,935,000	P 525,184,000	P 210,000,000	P 2,380,119,000
2000000000000000	Support to Operations	26,435,000	22,603,000		49,038,000
3000000000000000	Operations	1,820,043,000	306,958,000		2,127,001,000
	ANTI-CORRUPTION INVESTIGATION PROGRAM	801,006,000	138,692,000		939,698,000
	ANTI-CORRUPTION ENFORCEMENT PROGRAM	717,557,000	103,849,000		821,406,000
	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	141,671,000	21,859,000		163,530,000
	CORRUPTION PREVENTION PROGRAM	159,809,000	42,558,000		202,367,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,491,413,000</b>	<b>P 854,745,000</b>	<b>P 210,000,000</b>	<b>P 4,556,158,000</b>
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Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to the DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. Non-recurring Expenses. All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies from any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. Use of Income. The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable.

5. Reporting and Posting Requirements. The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 617,802,000	P 517,949,000	P 210,000,000	P 1,345,751,000
100000100002000	Administration of Personnel Benefits	1,027,133,000			1,027,133,000
<b>Projects</b>					
Locally-Funded Project(s)			7,235,000		7,235,000
100000200001000	Construction of four (4) storey multi-purpose building with roof deck including detailed architectural and engineering design				
100000200002000	Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)		7,235,000		7,235,000
100000200003000	Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion) and Zamboanga				

100000200004000	Acquisition of GSIS lot adjacent to the OMB-Mindanao Building for future expansion and construction of material recovery facility, storage and parking spaces for OMB Mindanao			
Sub-total, General Administration and Support		1,644,935,000	525,184,000	210,000,000
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2000000000000000	Support to Operations			
200000100001000	Operation and Maintenance of Computerized Management Information System	14,753,000	21,103,000	35,856,000
200000100002000	Statistical Services	11,682,000	1,500,000	13,182,000
Sub-total, Support to Operations		26,435,000	22,603,000	49,038,000
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3000000000000000	Operations			
3100000000000000	00 : Reduced incidence and impact of corruption and red tape	1,820,043,000	306,958,000	2,127,001,000
3101000000000000	ANTI-CORRUPTION INVESTIGATION PROGRAM	801,006,000	138,692,000	939,698,000
310100100001000	Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	478,198,000	128,515,000	606,713,000
310100100002000	Preliminary investigation of criminal and forfeiture cases against erring public officials	322,808,000	10,177,000	332,985,000
3102000000000000	ANTI-CORRUPTION ENFORCEMENT PROGRAM	717,557,000	103,849,000	821,406,000
310200100001000	Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	322,808,000	14,767,000	337,575,000
310200100002000	Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	368,781,000	78,905,000	447,686,000
310200100003000	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	25,968,000	177,000	26,145,000
Projects				
Locally-Funded Project(s)			10,000,000	10,000,000
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310200200001000	Whistleblower Account/Reward		10,000,000	10,000,000
3103000000000000	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	141,671,000	21,859,000	163,530,000
310300100001000	Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	141,671,000	21,859,000	163,530,000
3104000000000000	CORRUPTION PREVENTION PROGRAM	159,809,000	42,558,000	202,367,000

310400100001000	Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	17,956,000	27,050,000	45,006,000
310400100002000	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	141,853,000	15,508,000	157,361,000
Projects				
Locally-Funded Project(s)				
310400200001000	Survey on actual experience with corruption in the Philippines			
Sub-total, Operations		1,820,043,000	306,958,000	2,127,001,000
TOTAL NEW APPROPRIATIONS		P 3,491,413,000	P 854,745,000	P 4,556,158,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,812,783

## Total Permanent Positions

1,812,783

## Other Compensation Common to All

## Personnel Economic Relief Allowance

56,112

## Representation Allowance

83,964

## Transportation Allowance

83,964

## Clothing and Uniform Allowance

14,028

## Honoraria

6,038

## Mid-Year Bonus - Civilian

152,979

## Year End Bonus

151,044

## Cash Gift

11,691

## Productivity Enhancement Incentive

9,756

## Step Increment

4,555

## Total Other Compensation Common to All

574,131

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

511

## Lump-sum for filling of Positions - Civilian

1,003,028

## Total Other Compensation for Specific Groups

1,003,539

## Other Benefits

## PAG-IBIG Contributions

2,762

## PhilHealth Contributions

21,816

## Employees Compensation Insurance Premiums

2,762

## Retirement Gratuity

19,177

Loyalty Award - Civilian	1,310
Terminal Leave	4,928
Total Other Benefits	52,755
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Other Personnel Benefits	
Pension, Civilian Personnel	48,205
Total Other Personnel Benefits	48,205
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Total Personnel Services	3,491,413
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Maintenance and Other Operating Expenses	
Travelling Expenses	149,917
Training and Scholarship Expenses	107,534
Supplies and Materials Expenses	165,878
Utility Expenses	103,992
Communication Expenses	43,727
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	33,765
Extraordinary and Miscellaneous Expenses	20,545
Professional Services	11,524
General Services	138,906
Repairs and Maintenance	17,391
Taxes, Insurance Premiums and Other Fees	2,149
Other Maintenance and Operating Expenses	
Advertising Expenses	2,665
Printing and Publication Expenses	7,821
Representation Expenses	9,657
Transportation and Delivery Expenses	3,967
Rent/Lease Expenses	13,153
Subscription Expenses	10,000
Other Maintenance and Operating Expenses	12,154
Total Maintenance and Other Operating Expenses	854,745
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TOTAL CURRENT OPERATING EXPENDITURES	4,346,158
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	200,000
Other Property Plant and Equipment Outlay	10,000
Total Capital Outlays	210,000
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TOTAL NEW APPROPRIATIONS	4,556,158
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GENERAL SUMMARY  
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 3,491,413,000	P 854,745,000	P 210,000,000	P 4,556,158,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 3,491,413,000	P 854,745,000	P 210,000,000	P 4,556,158,000