

Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 112,646,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,801,000	P 15,717,000	P	P 33,518,000
3000000000000000	Operations	41,764,000	29,304,000	8,060,000	79,128,000
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	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	41,764,000	29,304,000	8,060,000	79,128,000
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	TOTAL NEW APPROPRIATIONS	P 59,565,000	P 45,021,000	P 8,060,000	P 112,646,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PLLO' s website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
1000000000000000	General Administration and Support			
100000100001000	P 17,701,000	P 15,717,000		P 33,418,000
100000100002000	100,000			100,000
Sub-total, General Administration and Support	17,801,000	15,717,000		33,518,000
3000000000000000	Operations			
3100000000000000	00 : The Presidential policy reform agenda and the Administration's program of governance promoted			
	41,764,000	29,304,000	8,060,000	79,128,000
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM			
	41,764,000	29,304,000	8,060,000	79,128,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration			
	41,764,000	29,304,000	8,060,000	79,128,000
Sub-total, Operations	41,764,000	29,304,000	8,060,000	79,128,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,565,000</b>	<b>P 45,021,000</b>	<b>P 8,060,000</b>	<b>P 112,646,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,888

Total Permanent Positions

45,888

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,176
Representation Allowance	1,794
Transportation Allowance	1,662
Clothing and Uniform Allowance	294
Mid-Year Bonus - Civilian	3,824
Year End Bonus	3,824
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	114
Total Other Compensation Common to All	13,178
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Other Benefits	
PAG-IBIG Contributions	59
PhilHealth Contributions	281
Employees Compensation Insurance Premiums	59
Terminal Leave	100
Total Other Benefits	499
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Total Personnel Services	59,565
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,759
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	4,383
Utility Expenses	264
Communication Expenses	3,636
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,829
Professional Services	6,651
General Services	360
Repairs and Maintenance	633
Taxes, Insurance Premiums and Other Fees	356
Other Maintenance and Operating Expenses	
Representation Expenses	12,923
Rent/Lease Expenses	2,145
Subscription Expenses	22
Donations	100
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	45,021
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TOTAL CURRENT OPERATING EXPENDITURES	104,586
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,060
Total Capital Outlays	8,060
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TOTAL NEW APPROPRIATIONS	112,646
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