

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,303,592,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 38,437,000	P 271,653,000		P 310,090,000
3000000000000000	Operations	30,036,000	963,466,000		993,502,000
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	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
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	TOTAL NEW APPROPRIATIONS	P 68,473,000	P 1,235,119,000		P 1,303,592,000
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Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Sixty Six Million Thirty Six Thousand Pesos (P66,036,000) for Amateur Sports Promotion and Development;

(b) Eighty Two Million Four Hundred Ten Thousand Pesos (P82,410,000) for Grassroots Centerpiece Program; and

(c) Three Hundred Ten Million Ninety Thousand Pesos (P310,090,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019 and such other guidelines that may be issued for the purpose.

4. Support to the Participation in International Sports Competition. The amount of Seven Hundred Fifty Nine Million Ninety Seven Thousand Pesos (P759,097,000) appropriated herein shall be used to support the international participation, training needs and honorarium assistance of Filipino athletes, coaches, qualified national sports associations, and team requirements for the 2021 Tokyo Olympics, the 2021 Vietnam Southeast Asian Games, the Tokyo Paralympic Games, the ASEAN PARAGAMES, and other Asian Regional Games such as the 4th Asian Youth Games, 6th Asian Beach Games, and the 6th Asian Indoor and Martial Arts Games, the PSC, in coordination with the Philippine Olympic Committee (POC), shall determine the utilization of the funds. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

5. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,437,000	P 271,653,000		P 310,090,000
Sub-total, General Administration and Support		38,437,000	271,653,000		310,090,000
Operations					
3100000000000000	00 : Source of athletic talents widened	30,036,000	963,466,000		993,502,000
3101000000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
3101001000001000	Policy and Program Formulation and Amateur Sport Development and Promotion	30,036,000	36,000,000		66,036,000
3101001000002000	National Sport for All-Grassroot Centerpiece Program		82,410,000		82,410,000
Projects					
Locally-Funded Project(s)			845,056,000		845,056,000
3101002000008000	4th Philippine Sports Hall of Fame Enshrinement		5,304,000		5,304,000
3101002000019000	International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan		250,000,000		250,000,000
3101002000020000	International Games - Preparation, Training and Participation for the Asian Regional Games		271,152,000		271,152,000
3101002000021000	International Games - Preparation, Training and Participation for the ASEAN PARA Games		30,000,000		30,000,000
3101002000022000	National Sports Summit		10,000,000		10,000,000
3101002000023000	Indigenous People's Games		13,800,000		13,800,000
3101002000024000	Training, Seminars and Workshops and Competition Program for Arnis Sports		5,000,000		5,000,000
3101002000025000	Training and Development for Philippine Bowling Federation (PBF)		8,709,000		8,709,000
3101002000026000	Training and Support for the Samahang Kickboxing ng Pilipinas		3,000,000		3,000,000

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310100200027000	Training and Support for the Philippine Football Federation		10,000,000		10,000,000
310100200028000	Training and Support for the Samahang Basketbolista ng Pilipinas (SBP)		10,000,000		10,000,000
310100200029000	Financial Assistance for Athletes		10,000,000		10,000,000
310100200030000	Preparation, Training and Participation for the Pilipinas PARA Games		10,146,000		10,146,000
310100200031000	International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games		200,000,000		200,000,000
310100200032000	International Games - Preparation, Training and Participation for the Tokyo Paralympic Games		7,945,000		7,945,000
Sub-total, Operations			30,036,000	963,466,000	993,502,000
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TOTAL NEW APPROPRIATIONS		P	68,473,000	P 1,235,119,000	P 1,303,592,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,377

Total Permanent Positions

52,377

Other Compensation Common to All

Personnel Economic Relief Allowance

2,568

Representation Allowance

1,056

Transportation Allowance

996

Clothing and Uniform Allowance

642

Mid-Year Bonus - Civilian

4,365

Year End Bonus

4,365

Cash Gift

535

Productivity Enhancement Incentive

535

Step Increment

131

Total Other Compensation Common to All

15,193

Other Benefits

PAG-IBIG Contributions

129

PhilHealth Contributions

495

Employees Compensation Insurance Premiums

129

Loyalty Award - Civilian

150

Total Other Benefits

903

Total Personnel Services

68,473

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Maintenance and Other Operating Expenses

Travelling Expenses	223,875
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	206,950
Utility Expenses	16,200
Communication Expenses	2,619
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
General Services	30,300
Repairs and Maintenance	900
Financial Assistance/Subsidy	226,385
Taxes, Insurance Premiums and Other Fees	550
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Transportation and Delivery Expenses	3,856
Rent/Lease Expenses	21,378
Subscription Expenses	150
Other Maintenance and Operating Expenses	484,236

Total Maintenance and Other Operating Expenses 1,235,119

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TOTAL CURRENT OPERATING EXPENDITURES 1,303,592

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TOTAL NEW APPROPRIATIONS 1,303,592

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