

W. PHILIPPINE SPACE AGENCY

For general administration and support, as indicated hereunder.....P 313,717,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 113,717,000	P 23,720,000	P 137,437,000
3000000000000000 Operations		107,180,000	69,100,000	176,280,000
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SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		107,180,000	69,100,000	176,280,000
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TOTAL NEW APPROPRIATIONS		P 220,897,000	P 92,820,000	P 313,717,000
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Special Provision(s)

1. Reporting and Posting Requirements. The PhilSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 113,717,000	P 23,720,000	P 137,437,000	
Sub-total, General Administration and Support		113,717,000	23,720,000	137,437,000	
30000000000000	Operations				
31000000000000	00: Enhanced national security, ecological Integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Application (SSTA) utilization, capacity-building, innovations and workforce		107,180,000	69,100,000	176,280,000
31010000000000	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		107,180,000	69,100,000	176,280,000
310100100001000	Research and development and capacity building		101,180,000	30,000,000	131,180,000
310100100002000	Technical Operations and Services		6,000,000	39,100,000	45,100,000
Sub-total, Operations			107,180,000	69,100,000	176,280,000
TOTAL NEW APPROPRIATIONS		P 220,897,000	P 92,820,000	P 313,717,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	2,350
Training and Scholarship Expenses	15,233
Supplies and Materials Expenses	2,005
Utility Expenses	5,200
Communication Expenses	2,400
Survey, Research, Exploration and Development Expenses	33,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	522
Professional Services	66,267
General Services	4,000
Repairs and Maintenance	11,250
Financial Assistance/Subsidy	50,220

OTHER EXECUTIVE OFFICES 3987

Taxes, Insurance Premiums and Other Fees	1,050
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	150
Representation Expenses	700
Transportation and Delivery Expenses	6,050
Rent/Lease Expenses	5,500
Subscription Expenses	14,750
Total Maintenance and Other Operating Expenses	220,897

TOTAL CURRENT OPERATING EXPENDITURES	220,897

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,420
Transportation Equipment Outlay	10,400
Total Capital Outlays	92,820

TOTAL NEW APPROPRIATIONS	313,717
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