Utility Expenses 1,270
Communication Expenses 2,015
Awards/Rewards and Prizes 139,946
Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 210
Professional Services 1,540
General Services 700
Repairs and Maintenance 430
Taxes, Insurance Premiums and Other Fees 200

Awards/Rewards and Prizes 139,946
Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 210
Professional Services 1,540
General Services 700
Repairs and Maintenance 430
Taxes, Insurance Premiums and Other Fees 200
Other Maintenance and Operating Expenses 2,501

Total Maintenance and Other Operating Expenses 164,180

TOTAL CURRENT OPERATING EXPENDITURES 207,438

TOTAL NEW APPROPRIATIONS 207,438

W. PHILIPPINE SPACE AGENCY

For general administration and support, as indicated hereunder ............................................................ P 313,717,000

New Appropriations, by Program

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Programs</th>
<th>Maintenance and Other Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 113,717,000</td>
<td>P 23,720,000</td>
<td>P 137,437,000</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>107,180,000</td>
<td>69,100,000</td>
<td>176,280,000</td>
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</tr>
</tbody>
</table>

SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Operating Expenses</th>
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<td>107,180,000</td>
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</table>

TOTAL NEW APPROPRIATIONS

P 220,897,000 P 92,820,000 P 313,717,000

Special Provision(s)

1. Reporting and Posting Requirements. The PhilSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PhilSA’s website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:
### New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>New Appropriations, by Object of Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Maintenance and Other Operating Expenses</td>
</tr>
<tr>
<td></td>
<td>Travelling Expenses</td>
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<tr>
<td></td>
<td>Training and Scholarship Expenses</td>
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<tr>
<td></td>
<td>Supplies and Materials Expenses</td>
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<tr>
<td></td>
<td>Utility Expenses</td>
</tr>
<tr>
<td></td>
<td>Communication Expenses</td>
</tr>
<tr>
<td></td>
<td>Survey, Research, Exploration and Development Expenses</td>
</tr>
<tr>
<td></td>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
</tr>
<tr>
<td></td>
<td>Extraordinary and Miscellaneous Expenses</td>
</tr>
<tr>
<td></td>
<td>Professional Services</td>
</tr>
<tr>
<td></td>
<td>General Services</td>
</tr>
<tr>
<td></td>
<td>Repairs and Maintenance</td>
</tr>
<tr>
<td></td>
<td>Financial Assistance/Subsidy</td>
</tr>
</tbody>
</table>

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### Current Operating Expenditures

#### Maintenance and Personnel Services

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
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</thead>
<tbody>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>113,717,000</td>
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<td>300000000000000</td>
<td>Operations</td>
<td>107,180,000</td>
<td>69,100,000</td>
<td>176,280,000</td>
</tr>
</tbody>
</table>

**Sub-total, General Administration and Support:**
- Personnel Services: 113,717,000
- Operating Expenses: 23,720,000
- Capital Outlays: 137,437,000

**Sub-total, Operations:**
- Personnel Services: 107,180,000
- Operating Expenses: 69,100,000
- Capital Outlays: 176,280,000

**Total New Appropriations:**
- Personnel Services: 220,897,000
- Operating Expenses: 92,820,000
- Capital Outlays: 313,717,000

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### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

- Travelling Expenses: 2,350
- Training and Scholarship Expenses: 15,233
- Supplies and Materials Expenses: 2,905
- Utility Expenses: 5,200
- Communication Expenses: 2,400
- Survey, Research, Exploration and Development Expenses: 33,000
- Confidential, Intelligence and Extraordinary Expenses: 322
- Extraordinary and Miscellaneous Expenses: 522
- Professional Services: 66,267
- General Services: 4,000
- Repairs and Maintenance: 11,250
- Financial Assistance/Subsidy: 50,220

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**Note:** This text excerpt is a part of the General Appropriations Act, FY 2021, focusing on new appropriations by programs and activities. The table details the allocation of funds for various categories, including personnel services, operating expenses, and capital outlays. The document provides a breakdown of the budget for general administration and support, space science and technology applications, and operations, among others, highlighting specific expenses such as travelling, training, and supplies.
**Taxes, Insurance Premium and Other Fees**  
1,050

**Other Maintenance and Operating Expenses**

- Advertising Expenses  
  250

- Printing and Publication Expenses  
  150

- Representation Expenses  
  700

- Transportation and Delivery Expenses  
  6,050

- Rent/Lease Expenses  
  5,500

- Subscription Expenses  
  14,750

**Total Maintenance and Other Operating Expenses**  
220,897

**TOTAL CURRENT OPERATING EXPENDITURES**  
220,897

**Capital Outlays**

- Property, Plant and Equipment Outlay
  - Machinery and Equipment Outlay  
    82,420

- Transportation Equipment Outlay  
  10,400

**Total Capital Outlays**  
92,820

**TOTAL NEW APPROPRIATIONS**  
313,717

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**X. PHILIPPINE SPORTS COMMISSION**

For general administration and support, and operations, as indicated hereunder.................................................P 1,303,592,000

**New Appropriations, by Program**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 38,437,000</td>
<td>P 271,653,000</td>
<td>P 310,090,000</td>
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</tr>
<tr>
<td>Operations</td>
<td>30,036,000</td>
<td>963,466,000</td>
<td>993,502,000</td>
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**AMATEUR SPORTS DEVELOPMENT PROGRAM**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
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<th>Capital Outlays</th>
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<td>30,036,000</td>
<td>963,466,000</td>
<td>993,502,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL NEW APPROPRIATIONS**  
P 68,473,000 P 1,235,119,000 P 1,303,592,000

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**Special Provision(s)**

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

   (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

   (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC’s share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes: