

V. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 207,438,000

=====

New Appropriations, by Program

Current Operating Expenditures

| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------|------------------------------------|-----------------------|---|--------------------|---------------|
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 20,064,000 | P 11,958,000 | | P 32,022,000 |
| 3000000000000000 | Operations | 23,194,000 | 152,222,000 | | 175,416,000 |
| | HORSE RACING INCENTIVE PROGRAM | | 139,946,000 | | 139,946,000 |
| | HORSE RACING REGULATORY PROGRAM | 23,194,000 | 12,276,000 | | 35,470,000 |
| | TOTAL NEW APPROPRIATIONS | P 43,258,000 | P 164,180,000 | | P 207,438,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Sixty Two Million Pesos (P62,000,000) sourced from the income of the Philippine Racing Commission (PHILRACOM) shall be retained by the agency to be earmarked for prize winnings. (DIRECT VETO-President's Veto Message, December 28, 2020, Volume I-B, page 843, R.A. No. 11518)

2. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc., shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PHILRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Reporting and Posting Requirements. The PHILRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILRACOM's website.

The PHILRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------|---|-----------------------|---|--------------------|--------------|
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General management and supervision | P 20,064,000 | P 11,958,000 | | P 32,022,000 |
| | Sub-total, General Administration and Support | 20,064,000 | 11,958,000 | | 32,022,000 |
| 3000000000000000 | Operations | | | | |

| | | | | |
|--------------------------|--|--------------|---------------|---------------|
| 3100000000000000 | 00 : Fair and safe horse racing industry developed | 23,194,000 | 152,222,000 | 175,416,000 |
| 3101000000000000 | HORSE RACING INCENTIVE PROGRAM | | 139,946,000 | 139,946,000 |
| 310100100001000 | Granting of racing incentives for the promotion of racing industry including prizes in stakes races | | 139,946,000 | 139,946,000 |
| 3102000000000000 | HORSE RACING REGULATORY PROGRAM | 23,194,000 | 12,276,000 | 35,470,000 |
| 310200100001000 | Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations | 23,194,000 | 12,276,000 | 35,470,000 |
| Sub-total, Operations | | 23,194,000 | 152,222,000 | 175,416,000 |
| TOTAL NEW APPROPRIATIONS | | P 43,258,000 | P 164,180,000 | P 207,438,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,954

Total Permanent Positions

31,954

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

2,663

Year End Bonus

2,663

Cash Gift

365

Per Diems

1,440

Productivity Enhancement Incentive

365

Step Increment

80

Total Other Compensation Common to All

10,786

Other Benefits

PAG-IBIG Contributions

88

PhilHealth Contributions

342

Employees Compensation Insurance Premiums

88

Total Other Benefits

518

Total Personnel Services

43,258

Maintenance and Other Operating Expenses

Travelling Expenses

1,930

Training and Scholarship Expenses

600

Supplies and Materials Expenses

10,688

OTHER EXECUTIVE OFFICES 3985

| | |
|---|---------|
| Utility Expenses | 1,270 |
| Communication Expenses | 2,015 |
| Awards/Rewards and Prizes | 139,946 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 210 |
| Professional Services | 1,540 |
| General Services | 700 |
| Repairs and Maintenance | 430 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 100 |
| Representation Expenses | 500 |
| Rent/Lease Expenses | 1,450 |
| Subscription Expenses | 100 |
| Other Maintenance and Operating Expenses | 2,501 |

Total Maintenance and Other Operating Expenses 164,180

TOTAL CURRENT OPERATING EXPENDITURES 207,438

TOTAL NEW APPROPRIATIONS 207,438

=====