

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder.....P 3,237,680,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 104,003,000	P 118,389,000	P 56,445,000	P 278,837,000
3000000000000000	Operations	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
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	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
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	TOTAL NEW APPROPRIATIONS	P 1,587,416,000	P 1,463,839,000	P 186,425,000	P 3,237,680,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PDEA's website.
- The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures			

	Maintenance		
	and Other	Capital	
Personnel	Operating	Outlays	Total
Services	Expenses		
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PROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	104,003,000	P	118,389,000	P	56,445,000	P	278,837,000
	National Capital Region (NCR)		104,003,000		118,389,000		56,445,000		278,837,000
	Central Office		104,003,000		118,389,000		56,445,000		278,837,000
	Sub-total, General Administration and Support		104,003,000		118,389,000		56,445,000		278,837,000

3000000000000000 Operations

3100000000000000	00 : Supply of drugs suppressed		1,483,413,000		1,345,450,000		129,980,000		2,958,843,000
3101000000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,483,413,000		1,345,450,000		129,980,000		2,958,843,000
310100100001000	Operations planning, support and supervision services		178,009,000		54,678,000				232,687,000
	National Capital Region (NCR)		178,009,000		54,678,000				232,687,000
	Central Office		178,009,000		54,678,000				232,687,000
310100100002000	Anti-Drug Operations		1,305,404,000		1,290,772,000		129,980,000		2,726,156,000
	National Capital Region (NCR)		1,305,404,000		1,290,772,000		129,980,000		2,726,156,000
	Central Office		1,305,404,000		1,290,772,000		129,980,000		2,726,156,000
	Sub-total, Operations		1,483,413,000		1,345,450,000		129,980,000		2,958,843,000

TOTAL NEW APPROPRIATIONS	P	1,587,416,000	P	1,463,839,000	P	186,425,000	P	3,237,680,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,191,092

Total Permanent Positions

1,191,092

Other Compensation Common to All

Personnel Economic Relief Allowance

68,400

Representation Allowance

13,908

Transportation Allowance

13,908

Clothing and Uniform Allowance

17,100

Mid-Year Bonus - Civilian

99,258

Year End Bonus

99,258

Cash Gift

14,250

Productivity Enhancement Incentive

14,250

Step Increment

2,978

Total Other Compensation Common to All

343,310

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	21,624
Special Counsel Allowance	1,000
Total Other Compensation for Specific Groups	32,365

Other Benefits	
PAG-IBIG Contributions	3,418
PhilHealth Contributions	13,448
Employees Compensation Insurance Premiums	3,418
Loyalty Award - Civilian	365
Total Other Benefits	20,649

Total Personnel Services	1,587,416

Maintenance and Other Operating Expenses	
Travelling Expenses	227,593
Training and Scholarship Expenses	39,891
Supplies and Materials Expenses	304,749
Utility Expenses	25,396
Communication Expenses	51,990
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	23,553
General Services	25,106
Repairs and Maintenance	25,450
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	151,955
Rent/Lease Expenses	68,432
Subscription Expenses	1,810
Other Maintenance and Operating Expenses	10,329
Total Maintenance and Other Operating Expenses	1,463,839

TOTAL CURRENT OPERATING EXPENDITURES	3,051,255

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	146,425
Furniture, Fixtures and Books Outlay	40,000
Total Capital Outlays	186,425

TOTAL NEW APPROPRIATIONS	3,237,680
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