

T. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 513,902,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	115,435,000	P	146,727,000	P	6,565,000	P	268,727,000
3000000000000000	Operations		116,264,000		128,911,000				245,175,000
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	COMPETITION POLICY ENFORCEMENT PROGRAM		116,264,000		128,911,000				245,175,000
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	TOTAL NEW APPROPRIATIONS	P	231,699,000	P	275,638,000	P	6,565,000	P	513,902,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC' s website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
Sub-total, General Administration and Support		115,435,000	146,727,000	6,565,000	268,727,000
3000000000000000	Operations				
3100000000000000	00 : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	116,264,000	128,911,000		245,175,000
3101000000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	106,264,000	101,234,000		207,498,000
Projects					
Foreign-Assisted Projects		10,000,000	27,677,000		37,677,000
310100300001000	Capacity Building to Foster Competition	10,000,000	27,677,000		37,677,000
GoP Counterpart Funds		10,000,000	27,677,000		37,677,000
Sub-total, Operations		116,264,000	128,911,000		245,175,000
TOTAL NEW APPROPRIATIONS		P 231,699,000	P 275,638,000	P 6,565,000	P 513,902,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

174,572

Total Permanent Positions

174,572

Other Compensation Common to All

Personnel Economic Relief Allowance

5,424

Representation Allowance

2,904

Transportation Allowance

2,904

Clothing and Uniform Allowance

1,356

Honoraria

10,000

Mid-Year Bonus - Civilian

14,547

Year End Bonus

14,547

Cash Gift

1,130

Productivity Enhancement Incentive

1,130

Step Increment

245

Total Other Compensation Common to All

54,187

Other Benefits

PAG-IBIG Contributions

407

PhilHealth Contributions

2,262

Employees Compensation Insurance Premiums

271

Total Other Benefits

2,940

Total Personnel Services

231,699

Maintenance and Other Operating Expenses

Travelling Expenses

20,727

Training and Scholarship Expenses

22,714

Supplies and Materials Expenses

10,693

Utility Expenses

8,050

Communication Expenses

7,150

Survey, Research, Exploration and Development Expenses

22,992

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,974

Professional Services

29,829

General Services

15,956

Repairs and Maintenance

7,546

Taxes, Insurance Premiums and Other Fees

30,043

Other Maintenance and Operating Expenses

Advertising Expenses

120

Printing and Publication Expenses

2,495

Representation Expenses

25,363

Rent/Lease Expenses

45,296

Membership Dues and Contributions to Organizations

25

Subscription Expenses

12,225

Other Maintenance and Operating Expenses

12,440

Total Maintenance and Other Operating Expenses

275,638

TOTAL CURRENT OPERATING EXPENDITURES

507,337

3980 GENERAL APPROPRIATIONS ACT, FY 2021

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

6,565

Total Capital Outlays

6,565

TOTAL NEW APPROPRIATIONS

513,902

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