

S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 66,142,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 14,559,000	P 11,333,000		P 25,892,000
3000000000000000	Operations	29,369,000	10,881,000		40,250,000
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	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	29,369,000	10,881,000		40,250,000
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	TOTAL NEW APPROPRIATIONS	P 43,928,000	P 22,214,000		P 66,142,000
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Special Provision(s)

1. Confidential Fund. The OMB shall be allowed to utilize the proceeds received from the Metro Manila Film Festival as confidential fund. Such fund shall be utilized to augment its operations against large scale violators of R.A. No. 9239. (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 843, R.A. No. 11518)

2. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

		Maintenance	Capital	Total
		and Other	Outlays	
		Operating		
		Expenses		
	Personnel			
	Services			
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PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	14,559,000	P	11,333,000
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	Sub-total, General Administration and Support		14,559,000		11,333,000
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3000000000000000	Operations				
3100000000000000	00 : Optical Media Industry effectively regulated		29,369,000		10,881,000
3101000000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		29,369,000		10,881,000
3101001000001000	Regulatory Services for Optical Media Industry		29,369,000		10,881,000
	Sub-total, Operations		29,369,000		10,881,000
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	TOTAL NEW APPROPRIATIONS	P	43,928,000	P	22,214,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,274

Total Permanent Positions

33,274

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

432

Honoraria

600

Mid-Year Bonus - Civilian

2,773

Year End Bonus

2,773

Cash Gift

360

Productivity Enhancement Incentive

360

Step Increment

83

Total Other Compensation Common to All

10,129

Other Benefits

PAG-IBIG Contributions

86

PhilHealth Contributions

353

Employees Compensation Insurance Premiums

86

Total Other Benefits

525

Total Personnel Services

43,928

Maintenance and Other Operating Expenses

Travelling Expenses	6,909
Training and Scholarship Expenses	800
Supplies and Materials Expenses	2,724
Utility Expenses	1,720
Communication Expenses	608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	3,330
General Services	1,855
Repairs and Maintenance	1,031
Taxes, Insurance Premiums and Other Fees	507
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	600
Representation Expenses	1,320
Rent/Lease Expenses	440
Subscription Expenses	65

Total Maintenance and Other Operating Expenses 22,214

TOTAL CURRENT OPERATING EXPENDITURES 66,142

TOTAL NEW APPROPRIATIONS 66,142