

# R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 2,100,946,000

=====

## New Appropriations, by Program

-----

### Current Operating Expenditures

-----

	Maintenance and Other Operating Expenses
Personnel Services	

Capital  
Outlays

Total

-----

-----

-----

-----

## PROGRAMS

1000000000000000	General Administration and Support	P	48,281,000	P	171,943,000	P	7,290,000	P	227,514,000
3000000000000000	Operations		138,847,000		1,712,479,000		22,106,000		1,873,432,000
<hr/>									
	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		138,847,000		1,712,479,000		22,106,000		1,873,432,000
<hr/>									
	TOTAL NEW APPROPRIATIONS	P	187,128,000	P	1,884,422,000	P	29,396,000	P	2,100,946,000
<hr/>									

## Special Provision(s)

1. Payapa at Masaganang Pamayanan Program. The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

2. Reporting and Posting Requirements. The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

-----

## Current Operating Expenditures

-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

## PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	48,281,000	P	171,943,000
Sub-total, General Administration and Support			48,281,000		171,943,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Negotiated political settlement of all Internal armed conflicts achieved		138,847,000		1,712,479,000
3101000000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		138,847,000		1,712,479,000
			-----		-----

310100100001000	Management and Supervision of the Comprehensive Peace Process	122,152,000	519,594,000	2,106,000	643,852,000
Projects					
Locally-Funded Project(s)		16,695,000	1,192,885,000	20,000,000	1,229,580,000
310100200002000	Normalization Program in the Bangsamoro	16,695,000	1,192,885,000	20,000,000	1,229,580,000
Sub-total, Operations		138,847,000	1,712,479,000	22,106,000	1,873,432,000
TOTAL NEW APPROPRIATIONS		P 187,128,000	P 1,884,422,000	P 29,396,000	P 2,100,946,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Non-Permanent Positions

187,128

## Total Personnel Services

187,128

## Maintenance and Other Operating Expenses

## Travelling Expenses

103,382

## Training and Scholarship Expenses

41,495

## Supplies and Materials Expenses

48,674

## Utility Expenses

16,054

## Communication Expenses

22,227

## Confidential, Intelligence and Extraordinary Expenses

## Confidential Expenses

60,000

## Extraordinary and Miscellaneous Expenses

3,700

## Professional Services

321,286

## General Services

8,436

## Repairs and Maintenance

11,145

## Financial Assistance/Subsidy

1,084,444

## Taxes, Insurance Premiums and Other Fees

2,970

## Other Maintenance and Operating Expenses

## Printing and Publication Expenses

4,781

## Representation Expenses

60,071

## Transportation and Delivery Expenses

633

## Rent/Lease Expenses

79,730

## Subscription Expenses

7,140

## Other Maintenance and Operating Expenses

8,254

## Total Maintenance and Other Operating Expenses

1,884,422

## TOTAL CURRENT OPERATING EXPENDITURES

2,071,550

## Capital Outlays

## Property, Plant and Equipment Outlay

## Machinery and Equipment Outlay

27,084

## Furniture, Fixtures and Books Outlay

262

OTHER EXECUTIVE OFFICES    3975

Other Property Plant and Equipment Outlay	1,050
Intangible Assets Outlay	1,000

Total Capital Outlays	29,396
-----------------------	--------

-----

TOTAL NEW APPROPRIATIONS	2,100,946
--------------------------	-----------

=====