

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 878,631,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 57,166,000	P 53,184,000		P 110,350,000
2000000000000000	Support to Operations	11,710,000	29,380,000		41,090,000
3000000000000000	Operations	41,592,000	685,599,000		727,191,000
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	NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000		265,507,000
	NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000		461,684,000
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	TOTAL NEW APPROPRIATIONS	P 110,468,000	P 768,163,000		P 878,631,000
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Special Provision(s)

1. Cybersecurity of Energy Sector. The National Security Council (NSC) shall ensure the cybersecurity of the energy sector including the conduct of cybersecurity audits.

2. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,393,000	P 53,184,000		P 109,577,000
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100000100002000	Administration of Personnel Benefits	773,000			773,000
Sub-total, General Administration and Support		57,166,000	53,184,000		110,350,000
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2000000000000000	Support to Operations				

200000100001000	Information and communications technology management services	9,030,000	24,958,000	33,988,000
200000100002000	Agency planning and management services	286,000	3,329,000	3,615,000
200000100003000	Legislative and legal services	2,394,000	1,093,000	3,487,000
Sub-total, Support to Operations		11,710,000	29,380,000	41,090,000
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3000000000000000	Operations			
3100000000000000	00 : Relevant, responsive, timely and accurate national security policy advice provided	41,592,000	685,599,000	727,191,000
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000	265,507,000
310100100001000	National Security strategic planning	4,175,000	2,781,000	6,956,000
310100100002000	National Security policy and strategic studies	16,112,000	233,461,000	249,573,000
310100100003000	National Security situational awareness	8,978,000		8,978,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000	461,684,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	3,044,000	449,357,000	452,401,000
310200100002000	Crisis management support services	3,475,000		3,475,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,808,000		5,808,000
Sub-total, Operations		41,592,000	685,599,000	727,191,000
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TOTAL NEW APPROPRIATIONS		P 110,468,000	P 768,163,000	P 878,631,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,227

Total Permanent Positions

83,227

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

2,796

Transportation Allowance

2,796

3972 GENERAL APPROPRIATIONS ACT, FY 2021

Clothing and Uniform Allowance	624
Mid-Year Bonus - Civilian	6,935
Year End Bonus	6,935
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	208
Total Other Compensation Common to All	23,830

Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	583
Employees Compensation Insurance Premiums	124
Terminal Leave	773
Total Other Benefits	1,604

Non-Permanent Positions	1,807

Total Personnel Services	110,468

Maintenance and Other Operating Expenses	
Travelling Expenses	9,336
Training and Scholarship Expenses	2,093
Supplies and Materials Expenses	19,051
Utility Expenses	6,000
Communication Expenses	8,539
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	675,000
Extraordinary and Miscellaneous Expenses	2,797
Professional Services	16,677
Repairs and Maintenance	6,783
Taxes, Insurance Premiums and Other Fees	1,250
Other Maintenance and Operating Expenses	
Representation Expenses	18,725
Rent/Lease Expenses	912
Subscription Expenses	1,000
Total Maintenance and Other Operating Expenses	768,163

TOTAL CURRENT OPERATING EXPENDITURES	878,631

TOTAL NEW APPROPRIATIONS	878,631
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