

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 970,861,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 132,014,000	P 23,982,000	P 2,617,000	P 158,613,000
3000000000000000	Operations	497,744,000	313,589,000	915,000	812,248,000
	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	497,744,000	313,589,000	915,000	812,248,000
	TOTAL NEW APPROPRIATIONS	P 629,758,000	P 337,571,000	P 3,532,000	P 970,861,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		

## PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General management and supervision	P	122,988,000	P	23,982,000
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100000100002000	Administration of Personnel Benefits		9,026,000		9,026,000
	Sub-total, General Administration and Support		132,014,000		23,982,000
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30000000000000	Operations				
310000000000000	00 : Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		497,744,000		313,589,000
					915,000
					812,248,000
310100000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		497,744,000		313,589,000
					915,000
					812,248,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security		492,927,000		300,595,000
					915,000
					794,437,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council		4,817,000		12,994,000
					17,811,000
	Sub-total, Operations		497,744,000		313,589,000
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	TOTAL NEW APPROPRIATIONS	P	629,758,000	P	337,571,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

346,573

## Total Permanent Positions

346,573

## Other Compensation Common to All

## Personnel Economic Relief Allowance

19,128

## Representation Allowance

8,400

## Transportation Allowance

8,400

## Clothing and Uniform Allowance

4,782

## Mid-Year Bonus - Civilian

28,882

## Year End Bonus

28,882

## Cash Gift

3,985

## Productivity Enhancement Incentive

3,985

## Total Other Compensation Common to All

106,444

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

105

## Quarters Allowance

13,064

## Overseas Allowance

20,540

## Longevity Pay

123,198

Total Other Compensation for Specific Groups	156,907
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Other Benefits	
PAG-IBIG Contributions	956
PhilHealth Contributions	3,579
Employees Compensation Insurance Premiums	956
Loyalty Award - Civilian	500
Terminal Leave	9,026
Total Other Benefits	15,017
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Non-Permanent Positions	4,817
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Total Personnel Services	629,758
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Maintenance and Other Operating Expenses	
Travelling Expenses	24,751
Training and Scholarship Expenses	10,641
Supplies and Materials Expenses	39,596
Utility Expenses	27,159
Communication Expenses	24,879
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	140,200
Professional Services	5,624
Repairs and Maintenance	18,110
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	43
Representation Expenses	27,709
Transportation and Delivery Expenses	1,163
Rent/Lease Expenses	5,542
Subscription Expenses	3,821
Donations	10
Total Maintenance and Other Operating Expenses	337,571
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TOTAL CURRENT OPERATING EXPENDITURES	967,329
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,107
Furniture, Fixtures and Books Outlay	425
Total Capital Outlays	3,532
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TOTAL NEW APPROPRIATIONS	970,861
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