

XXVIII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder..... P 185,150,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P	85,316,000	P 99,834,000	P 185,150,000
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	ANTI-MONEY LAUNDERING PROGRAM		85,316,000	99,834,000	185,150,000
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	TOTAL NEW APPROPRIATIONS	P	85,316,000	P 99,834,000	P 185,150,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P	85,316,000	P 99,834,000	P 185,150,000
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3101000000000000	ANTI-MONEY LAUNDERING PROGRAM		85,316,000	99,834,000	185,150,000

310100100001000 Implementation of Anti-Money Laundering Program	85,316,000	99,834,000	185,150,000
Sub-total, Operations	85,316,000	99,834,000	185,150,000
TOTAL NEW APPROPRIATIONS	P 85,316,000	P 99,834,000	P 185,150,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	5,136
Training and Scholarship Expenses	6,971
Supplies and Materials Expenses	802
Utility Expenses	1,034
Communication Expenses	2,150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	9,487
General Services	500
Repairs and Maintenance	2,297
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Advertising Expenses	21
Printing and Publication Expenses	70
Representation Expenses	8,646
Rent/Lease Expenses	693
Membership Dues and Contributions to Organizations	1,500
Subscription Expenses	32,084
Other Maintenance and Operating Expenses	3,785

Total Maintenance and Other Operating Expenses 85,316

TOTAL CURRENT OPERATING EXPENDITURES 85,316

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	41,185
Transportation Equipment Outlay	2,000
Intangible Assets Outlay	56,649

Total Capital Outlays 99,834

TOTAL NEW APPROPRIATIONS 185,150

B. ANTI-RED TAPE AUTHORITY

For general administration and support and operations, as indicated hereunder..... P 141,189,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 31,737,000	P 61,386,000		P 93,123,000
3000000000000000	Operations	20,115,000	27,951,000		48,066,000
Ease of Doing Business and Efficient Delivery of Government Services Program		20,115,000	27,951,000		48,066,000
TOTAL NEW APPROPRIATIONS		P 51,852,000	P 89,337,000		P 141,189,000

Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,737,000	P 61,386,000		P 93,123,000
Sub-total, General Administration and Support		31,737,000	61,386,000		93,123,000
3000000000000000	Operations				
3100000000000000	00 : Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business	20,115,000	27,951,000		48,066,000

310100000000000	Ease of Doing Business and Efficient Delivery of Government Services Program	20,115,000	27,951,000	48,066,000
310100100001000	Monitor and Evaluate Compliance to RA 11032	4,652,000	18,120,000	22,772,000
310100100002000	Institutionalize Regulatory Management System and EODB Reforms	8,019,000	6,967,000	14,986,000
310100100003000	Provide Legal Services and Public Assistance	7,444,000	2,864,000	10,308,000
Sub-total, Operations		20,115,000	27,951,000	48,066,000
TOTAL NEW APPROPRIATIONS		P 51,852,000	P 89,337,000	P 141,189,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,474

Total Permanent Positions

40,474

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

774

Transportation Allowance

774

Clothing and Uniform Allowance

372

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

310

Productivity Enhancement Incentive

310

Step Increment

102

Total Other Compensation Common to All

10,874

Other Benefits

PAG-IBIG Contributions

75

PhilHealth Contributions

354

Employees Compensation Insurance Premiums

75

Total Other Benefits

504

Total Personnel Services

51,852

Maintenance and Other Operating Expenses

Travelling Expenses

982

Training and Scholarship Expenses

1,500

Supplies and Materials Expenses

8,000

Utility Expenses

5,000

Communication Expenses

5,578

Professional Services

19,522

General Services

14,794

Other Maintenance and Operating Expenses

Advertising Expenses

2,198

Printing and Publication Expenses

3,115

Representation Expenses	1,808
Rent/Lease Expenses	26,840
Total Maintenance and Other Operating Expenses	89,337
TOTAL CURRENT OPERATING EXPENDITURES	141,189
TOTAL NEW APPROPRIATIONS	141,189

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 145,493,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
3000000000000000	Operations	11,209,000	48,821,000		60,030,000
	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
	TOTAL NEW APPROPRIATIONS	P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000

Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the International experts under the country's official development assistance portfolio.

2. Data Ecosystem For Climate Action. The CCC, in coordination with the Department of Science And Technology, Department of Environment And Natural Resources, and other national government agencies concerned, shall establish data ecosystem for climate action to build up quality decision support tools for climate change adaptation and mitigation that are science-based and tailored to the needs and priorities of the country.

3. Local Climate Change Action Plan (LCCAP) Quality Assurance And Review. The CCC, in coordination with the Department of the Interior and Local Government and Department of Human Settlements and Urban Development, shall formulate and issue the LCCAP quality assurance and review guidelines to ensure the observance by local government units of the minimum quality standards in preparing their respective LCCAPS.

4. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
Sub-total, General Administration and Support		42,267,000	38,196,000	5,000,000	85,463,000
3000000000000000	Operations				
3100000000000000	00 : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	11,209,000	48,821,000		60,030,000
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
310100100001000	Coordination meetings with stakeholders	3,131,000	9,413,000		12,544,000
310100100002000	Policy development	1,527,000	15,466,000		16,993,000
310100100003000	Community liaison	4,149,000	10,659,000		14,808,000
310100100004000	Training course development		424,000		424,000
310100100005000	Production of training and information materials/ knowledge management		4,989,000		4,989,000
310100100006000	Delivery of training workshops		3,102,000		3,102,000
3102000000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
310200100001000	Review of project proposals	2,402,000	2,628,000		5,030,000
310200100002000	Monitoring of research projects-in-progress		1,607,000		1,607,000
310200100003000	Publication and dissemination of results of completed projects		533,000		533,000
Sub-total, Operations		11,209,000	48,821,000		60,030,000
TOTAL NEW APPROPRIATIONS		P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,539

Total Permanent Positions

41,539

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

966

Transportation Allowance

966

Clothing and Uniform Allowance

366

Mid-Year Bonus - Civilian

3,462

Year End Bonus

3,462

Cash Gift

305

Productivity Enhancement Incentive

305

Step Increment

104

Total Other Compensation Common to All

11,400

Other Benefits

PAG-IBIG Contributions

73

PhilHealth Contributions

351

Employees Compensation Insurance Premiums

73

Loyalty Award - Civilian

40

Total Other Benefits

537

Total Personnel Services

53,476

Maintenance and Other Operating Expenses

Travelling Expenses

3,460

Training and Scholarship Expenses

830

Supplies and Materials Expenses

10,172

Utility Expenses

1,873

Communication Expenses

2,296

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

828

Professional Services

27,560

General Services

4,040

Repairs and Maintenance

1,232

Taxes, Insurance Premiums and Other Fees

332

Other Maintenance and Operating Expenses

Printing and Publication Expenses

3,573

Representation Expenses

8,434

Rent/Lease Expenses

16,770

Subscription Expenses

1,943

Other Maintenance and Operating Expenses

3,674

Total Maintenance and Other Operating Expenses

87,017

TOTAL CURRENT OPERATING EXPENDITURES

140,493

Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000
Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	145,493
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D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
 P 152,639,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 22,399,000	P 30,328,000	P 3,505,000	P 56,232,000
3000000000000000	Operations	30,837,000	58,870,000	6,700,000	96,407,000
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	OVERSEAS FILIPINO WELFARE PROGRAM	30,837,000	58,870,000	6,700,000	96,407,000
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	TOTAL NEW APPROPRIATIONS	P 53,236,000	P 89,198,000	P 10,205,000	P 152,639,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	22,399,000	P	30,328,000	P	3,505,000	P	56,232,000
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Sub-total, General Administration and Support			22,399,000		30,328,000		3,505,000		56,232,000
			-----		-----		-----		-----

30000000000000 Operations

310000000000000	00 : Filipinos overseas are productive, well-integrated and active in local development initiatives		30,837,000		58,870,000		6,700,000		96,407,000
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310100000000000	OVERSEAS FILIPINO WELFARE PROGRAM		30,837,000		58,870,000		6,700,000		96,407,000
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310100100001000	Policy formulation, coordination, plan implementation of the Filipinos overseas program		30,837,000		27,296,000				58,133,000
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Projects

Locally-Funded Project(s)					31,574,000		6,700,000		38,274,000
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310100200001000	BaLinkBayan Portal				22,490,000		3,400,000		25,890,000
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310100200003000	CF0 Information System Improvement Project (CF0-ISIP)				9,084,000		3,300,000		12,384,000
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Sub-total, Operations			30,837,000		58,870,000		6,700,000		96,407,000
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TOTAL NEW APPROPRIATIONS		P	53,236,000	P	89,198,000	P	10,205,000	P	152,639,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,442

Total Permanent Positions

41,442

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

642

Transportation Allowance

642

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

3,453

Year End Bonus

3,453

Cash Gift

365

Productivity Enhancement Incentive

365

Step Increment

103

Total Other Compensation Common to All

11,213

Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	405
Employees Compensation Insurance Premiums	88
Total Other Benefits	581

Total Personnel Services	53,236

Maintenance and Other Operating Expenses	
Travelling Expenses	2,395
Training and Scholarship Expenses	9,475
Supplies and Materials Expenses	11,754
Utility Expenses	4,531
Communication Expenses	11,864
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	512
Professional Services	13,603
General Services	13,725
Repairs and Maintenance	1,550
Financial Assistance/Subsidy	500
Taxes, Insurance Premiums and Other Fees	182
Other Maintenance and Operating Expenses	
Advertising Expenses	89
Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	14,253
Subscription Expenses	2,125
Donations	20
Other Maintenance and Operating Expenses	570
Total Maintenance and Other Operating Expenses	89,198

TOTAL CURRENT OPERATING EXPENDITURES	142,434

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,205
Total Capital Outlays	10,205

TOTAL NEW APPROPRIATIONS	152,639
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E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 50,505,682,000

New Appropriations, by Program

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
Expenses	Operating		
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PROGRAMS

1000000000000000	General Administration and Support	P	66,435,000	P	40,337,000	P		P	106,772,000
2000000000000000	Support to Operations		7,616,000		1,598,000				9,214,000
3000000000000000	Operations		355,765,000		49,622,811,000		411,120,000		50,389,696,000
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	HIGHER EDUCATION REGULATION PROGRAM		309,373,000		118,480,000				427,853,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM		46,392,000		49,504,331,000		411,120,000		49,961,843,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	429,816,000	P	49,664,746,000	P	411,120,000	P	50,505,682,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Ninety One Million Nine Hundred Twenty Eight Thousand Pesos (P1,291,928,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UNIFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2021.

The implementation of Tertiary Education Subsidy (TES) shall cover the new and existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UNIFAST under CHED. A list of participating HEIs in the TES is posted in the UNIFAST website.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

5. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCs to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

6. K to 12 Transition Program. The amount of Nine Hundred Ninety Four Million Three Hundred Thirty One Thousand Pesos (P994,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and quarterly reports on financial and physical accomplishments.

7. Cash Budgeting System. The application of cash-based appropriation shall be deferred in Fiscal Year 2021 in the implementation of R.A. No. 10931 and the subsidy for tuition fees of medical students in state universities and colleges, insofar as the reimbursement of tuition and miscellaneous fees to SUCs and LUCs is concerned. This shall be subject to the guidelines issued by the Department of Budget and Management and CHED. (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 845, R.A. No. 11518)

8. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. SUCS, in coordination with the Climate Change Commission, shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the Protection of the Environment, and Climate Change Adaptation and Mitigation;
- b. Environmental Awareness and Protection;
- c. The National Service Training Program (NSTP);
- d. Indigenous Knowledge Systems pertaining to Agriculture, Environment and Cultural Heritage, both Tangible and Intangible; and
- e. Climate and Disaster Risk Assessment.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 58,380,000	P 38,973,000		P 97,353,000
	National Capital Region (NCR)	58,380,000	38,973,000		97,353,000
	Central Office	58,380,000	38,973,000		97,353,000
100000100002000	Administration of Personnel Benefits	3,651,000			3,651,000
	National Capital Region (NCR)	68,000			68,000
	Central Office	68,000			68,000
	Region V - Bicol	1,277,000			1,277,000
	Regional Office - V	1,277,000			1,277,000
	Region IX - Zamboanga Peninsula	2,215,000			2,215,000
	Regional Office - IX	2,215,000			2,215,000
	Region XI - Davao	91,000			91,000
	Regional Office - XI	91,000			91,000

100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	4,404,000	1,364,000		5,768,000
	National Capital Region (NCR)	4,404,000	1,364,000		5,768,000
	Central Office	4,404,000	1,364,000		5,768,000
	Sub-total, General Administration and Support	66,435,000	40,337,000		106,772,000
2000000000000000	Support to Operations				
200000100001000	Provision of Legal Service	7,616,000	1,598,000		9,214,000
	National Capital Region (NCR)	7,616,000	1,598,000		9,214,000
	Central Office	7,616,000	1,598,000		9,214,000
	Sub-total, Support to Operations	7,616,000	1,598,000		9,214,000
3000000000000000	Operations				
3100000000000000	00 : Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth	355,765,000	49,622,811,000	411,120,000	50,389,696,000
3101000000000000	HIGHER EDUCATION REGULATION PROGRAM	309,373,000	118,480,000		427,853,000
310100100001000	Monitoring and evaluation of performance of higher education programs	250,691,000	67,960,000		318,651,000
	National Capital Region (NCR)	19,615,000	9,837,000		29,452,000
	Regional Office - NCR	19,615,000	9,837,000		29,452,000
	Region I - Ilocos	15,542,000	4,842,000		20,384,000
	Regional Office - I	15,542,000	4,842,000		20,384,000
	Cordillera Administrative Region (CAR)	15,701,000	3,602,000		19,303,000
	Regional Office - CAR	15,701,000	3,602,000		19,303,000
	Region II - Cagayan Valley	14,166,000	3,284,000		17,450,000
	Regional Office - II	14,166,000	3,284,000		17,450,000
	Region III - Central Luzon	15,191,000	3,488,000		18,679,000
	Regional Office - III	15,191,000	3,488,000		18,679,000
	Region IVA - CALABARZON	14,614,000	4,416,000		19,030,000
	Regional Office - IVA	14,614,000	4,416,000		19,030,000
	Region IVB - MIMAROPA	10,867,000	2,919,000		13,786,000
	Regional Office - IV - B	10,867,000	2,919,000		13,786,000

	Region V - Bicol	17,520,000	3,758,000	21,278,000
	Regional Office - V	17,520,000	3,758,000	21,278,000
	Region VI - Western Visayas	19,788,000	4,014,000	23,802,000
	Regional Office - VI	19,788,000	4,014,000	23,802,000
	Region VII - Central Visayas	19,266,000	5,930,000	25,196,000
	Regional Office - VII	19,266,000	5,930,000	25,196,000
	Region VIII - Eastern Visayas	16,610,000	4,053,000	20,663,000
	Regional Office - VIII	16,610,000	4,053,000	20,663,000
	Region IX - Zamboanga Peninsula	19,068,000	3,641,000	22,709,000
	Regional Office - IX	19,068,000	3,641,000	22,709,000
	Region X - Northern Mindanao	14,405,000	4,062,000	18,467,000
	Regional Office - X	14,405,000	4,062,000	18,467,000
	Region XI - Davao	15,482,000	3,316,000	18,798,000
	Regional Office - XI	15,482,000	3,316,000	18,798,000
	Region XII - SOCCSKSARGEN	11,567,000	3,174,000	14,741,000
	Regional Office - XII	11,567,000	3,174,000	14,741,000
	Region XIII - CARAGA	11,289,000	3,624,000	14,913,000
	Regional Office - XIII	11,289,000	3,624,000	14,913,000
310100100002000	Development of standards of excellence for higher education programs and institutions	42,602,000	45,253,000	87,855,000
	National Capital Region (NCR)	42,602,000	45,253,000	87,855,000
	Central Office	42,602,000	45,253,000	87,855,000
310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	5,269,000	2,720,000	7,989,000
	National Capital Region (NCR)	5,269,000	2,720,000	7,989,000
	Central Office	5,269,000	2,720,000	7,989,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	10,811,000	2,547,000	13,358,000
	National Capital Region (NCR)	10,811,000	2,547,000	13,358,000
	Central Office	10,811,000	2,547,000	13,358,000

310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	46,392,000	49,504,331,000	411,120,000	49,961,843,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	23,853,000	14,990,000		38,843,000
	National Capital Region (NCR)	23,853,000	14,990,000		38,843,000
	Central Office	23,853,000	14,990,000		38,843,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	5,370,000	3,835,000		9,205,000
	National Capital Region (NCR)	5,370,000	3,835,000		9,205,000
	Central Office	5,370,000	3,835,000		9,205,000
310200100003000	Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000		639,392,000
	National Capital Region (NCR)		639,392,000		639,392,000
	Central Office		639,392,000		639,392,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,696,929,000		1,696,929,000
	National Capital Region (NCR)		1,696,929,000		1,696,929,000
	Central Office		1,696,929,000		1,696,929,000
310200100005000	Provision of scholarship to faculty members and HEI administrators		354,939,000		354,939,000
	National Capital Region (NCR)		354,939,000		354,939,000
	Central Office		354,939,000		354,939,000
310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	13,116,000	3,229,000		16,345,000
	National Capital Region (NCR)	13,116,000	3,229,000		16,345,000
	Central Office	13,116,000	3,229,000		16,345,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	4,053,000	12,278,000		16,331,000
	National Capital Region (NCR)	4,053,000	12,278,000		16,331,000
	Central Office	4,053,000	12,278,000		16,331,000
310200100008000	Universal Access to Quality Tertiary Education		44,252,919,000	35,000,000	44,287,919,000

National Capital Region (NCR)		44,252,919,000	35,000,000	44,287,919,000
Central Office		44,252,919,000	35,000,000	44,287,919,000
Projects				
Locally-Funded Project(s)		2,525,820,000	376,120,000	2,901,940,000
310200200001000	Research and Scholarship Project	445,283,000	195,880,000	641,163,000
National Capital Region (NCR)		445,283,000	195,880,000	641,163,000
Central Office		445,283,000	195,880,000	641,163,000
310200200003000	Subsidy for Tuition Fees of Medical Students In State Universities and Colleges	83,500,000		83,500,000
National Capital Region (NCR)		83,500,000		83,500,000
Central Office		83,500,000		83,500,000
310200200006000	Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs	20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
310200200007000	Financial Assistance for Post Graduate Students	1,505,000,000		1,505,000,000
National Capital Region (NCR)		1,505,000,000		1,505,000,000
Central Office		1,505,000,000		1,505,000,000
310200200008000	Funding Requirements for Trainings and Programs to Improve the Quality of English In the Tertiary Level	10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
310200200009000	Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology	10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
310200200010000	Establishment of Basic E-Library Facilities In SUCs		15,000,000	15,000,000
National Capital Region (NCR)			15,000,000	15,000,000
Central Office			15,000,000	15,000,000

310200200012000	Acquisition of Lot in Region IV-A	20,000,000	20,000,000
	Region IVA - CALABARZON	20,000,000	20,000,000
	Regional Office - IVA	20,000,000	20,000,000
310200200013000	Purchase of Office Equipment and Furniture (Office Expansion), Legal Education Board	6,500,000	6,500,000
	National Capital Region (NCR)	6,500,000	6,500,000
	Central Office	6,500,000	6,500,000
310200200014000	Transnational Higher Education (TNHE) Program	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
310200200015000	Construction of the 8-storey CHED Building 2, Phase I	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310200200016000	Upgrading of the CHED Auditorium and its Equipment	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
310200200017000	Renovation of the Central Office Building (Office of the Chairman and Commissioners)	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
310200200018000	Procurement of Shuttle Services	28,740,000	28,740,000
	National Capital Region (NCR)	28,740,000	28,740,000
	Central Office	28,740,000	28,740,000
310200200019000	Additional supplies and materials for the implementation of COVID 19 prevention measures in the workplace	2,037,000	2,037,000
	National Capital Region (NCR)	2,037,000	2,037,000
	Central Office	2,037,000	2,037,000
310200200020000	Medical Scholarship and Return Service Program	250,000,000	250,000,000
	National Capital Region (NCR)	250,000,000	250,000,000

	Central Office	250,000,000		250,000,000
310200200021000	Seed Fund for Development of Medical Schools In SUCs	150,000,000		150,000,000
	National Capital Region (NCR)	150,000,000		150,000,000
	Central Office	150,000,000		150,000,000
310200200022000	Foreign Scholarship Training Program for Civilian and Military Officials	25,000,000		25,000,000
	National Capital Region (NCR)	25,000,000		25,000,000
	Central Office	25,000,000		25,000,000
Sub-total, Operations		355,765,000	49,622,811,000	411,120,000
TOTAL NEW APPROPRIATIONS		P 429,816,000	P 49,664,746,000	P 411,120,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

331,186

Total Permanent Positions

331,186

Other Compensation Common to All

Personnel Economic Relief Allowance

13,080

Representation Allowance

6,066

Transportation Allowance

6,066

Clothing and Uniform Allowance

3,270

Honoraria

722

Mid-Year Bonus - Civilian

27,601

Year End Bonus

27,601

Cash Gift

2,725

Productivity Enhancement Incentive

2,725

Step Increment

827

Total Other Compensation Common to All

90,683

Other Benefits

PAG-IBIG Contributions

652

PhilHealth Contributions

2,992

Employees Compensation Insurance Premiums

652

Terminal Leave

3,651

Total Other Benefits

7,947

Total Personnel Services

429,816

Maintenance and Other Operating Expenses

Travelling Expenses	38,945
Training and Scholarship Expenses	1,522,748
Supplies and Materials Expenses	33,805
Utility Expenses	24,200
Communication Expenses	13,177
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,800
Professional Services	143,204
General Services	21,144
Repairs and Maintenance	4,361
Taxes, Insurance Premiums and Other Fees	19,445
Labor and Wages	9,494
Other Maintenance and Operating Expenses	
Advertising Expenses	452
Printing and Publication Expenses	1,786
Representation Expenses	24,844
Transportation and Delivery Expenses	117
Rent/Lease Expenses	24,289
Membership Dues and Contributions to Organizations	298
Subscription Expenses	2,806
Donations	47,344,299
Other Maintenance and Operating Expenses	419,532

Total Maintenance and Other Operating Expenses 49,664,746

TOTAL CURRENT OPERATING EXPENDITURES 50,094,562

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	251,880
Transportation Equipment Outlay	28,740
Furniture, Fixtures and Books Outlay	10,500

Total Capital Outlays 411,120

TOTAL NEW APPROPRIATIONS 50,505,682

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 88,409,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	8,408,000	P	5,734,000	P		P	14,142,000
3000000000000000	Operations		37,161,000		29,046,000		8,060,000		74,267,000
			-----		-----		-----		-----
	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		37,161,000		29,046,000		8,060,000		74,267,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	45,569,000	P	34,780,000	P	8,060,000	P	88,409,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	8,103,000	P	5,734,000
			-----		-----
100000100002000	Administration of Personnel Benefits		305,000		305,000
			-----		-----
	Sub-total, General Administration and Support		8,408,000		5,734,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Filipino and other Philippine languages preserved, enriched, and promoted		37,161,000		29,046,000
			-----		-----
					8,060,000
					74,267,000
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		37,161,000		29,046,000
			-----		-----
					8,060,000
					74,267,000
310100100001000	Policy Advisory on Filipino and other Philippine Languages		20,935,000		3,892,000
			-----		-----
					24,827,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages		16,226,000		25,154,000
			-----		-----
					8,060,000
					49,440,000

Sub-total, Operations	37,161,000	29,046,000	8,060,000	74,267,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 45,569,000	P 34,780,000	P 8,060,000	P 88,409,000
	=====	=====	=====	=====
New Appropriations, by Object of Expenditures				

(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				34,980
Total Permanent Positions				34,980

Other Compensation Common to All				
Personnel Economic Relief Allowance				1,224
Representation Allowance				780
Transportation Allowance				780
Clothing and Uniform Allowance				306
Honoraria				360
Mid-Year Bonus - Civilian				2,915
Year End Bonus				2,915
Cash Gift				255
Productivity Enhancement Incentive				255
Step Increment				88
Total Other Compensation Common to All				9,878

Other Benefits				
PAG-IBIG Contributions				62
PhilHealth Contributions				282
Employees Compensation Insurance Premiums				62
Terminal Leave				305
Total Other Benefits				711

Total Personnel Services				45,569

Maintenance and Other Operating Expenses				
Travelling Expenses				3,886
Training and Scholarship Expenses				1,614
Supplies and Materials Expenses				3,500
Utility Expenses				1,700
Communication Expenses				1,790
Awards/Rewards and Prizes				600
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				800
Professional Services				13,050
General Services				1,400
Repairs and Maintenance				300
Taxes, Insurance Premiums and Other Fees				100
Other Maintenance and Operating Expenses				
Advertising Expenses				1,000
Printing and Publication Expenses				2,500
Representation Expenses				450
Transportation and Delivery Expenses				200
Rent/Lease Expenses				600

Subscription Expenses	270
Other Maintenance and Operating Expenses	1,020
Total Maintenance and Other Operating Expenses	34,780
TOTAL CURRENT OPERATING EXPENDITURES	80,349
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,360
Machinery and Equipment Outlay	700
Total Capital Outlays	8,060
TOTAL NEW APPROPRIATIONS	88,409

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 382,674,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
PROGRAMS					
1000000000000000	General Administration and Support	P 36,095,000	P 32,364,000	P 14,693,000	P 83,152,000
2000000000000000	Support to Operations	10,471,000	158,168,000		168,639,000
3000000000000000	Operations	18,418,000	66,465,000	46,000,000	130,883,000
	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,418,000	66,465,000	46,000,000	130,883,000
	TOTAL NEW APPROPRIATIONS	P 64,984,000	P 256,997,000	P 60,693,000	P 382,674,000

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) shall be sourced from and used for the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 845, R.A. No. 11518)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 35,821,000	P 32,364,000	P 14,693,000	P 82,878,000
100000100002000	Administration of Personnel Benefits	274,000			274,000
Sub-total, General Administration and Support		36,095,000	32,364,000	14,693,000	83,152,000
2000000000000000	Support to Operations				
200000100001000	Program monitoring and evaluation	10,471,000	158,168,000		168,639,000
Sub-total, Support to Operations		10,471,000	158,168,000		168,639,000
3000000000000000	Operations				
3200000000000000	00 : Institutionalization of the Philippine Anti-Illegal Drugs Strategy	18,418,000	66,465,000	46,000,000	130,883,000
3201000000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,418,000	66,465,000	46,000,000	130,883,000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	8,426,000	18,141,000		26,567,000
320100100002000	Development and Implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	4,512,000	28,694,000		33,206,000
320100100003000	Conduct of capacity building programs for stakeholders	5,480,000	19,630,000		25,110,000

Projects

Locally-Funded Project(s)			46,000,000	46,000,000
			-----	-----
320100200010000 Procurement of Rapid Drug Check Equipment and Kits			46,000,000	46,000,000
Sub-total, Operations	18,418,000	66,465,000	46,000,000	130,883,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 64,984,000	P 256,997,000	P 60,693,000	P 382,674,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,691

Total Permanent Positions

48,691

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

Representation Allowance

984

Transportation Allowance

732

Clothing and Uniform Allowance

594

Mid-Year Bonus - Civilian

4,057

Year End Bonus

4,057

Cash Gift

495

Per Diems

70

Productivity Enhancement Incentive

495

Step Increment

122

Total Other Compensation Common to All

13,982

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,230

Total Other Compensation for Specific Groups

1,230

Other Benefits

PAG-IBIG Contributions

120

PhilHealth Contributions

447

Employees Compensation Insurance Premiums

120

Loyalty Award - Civilian

120

Terminal Leave

274

Total Other Benefits

1,081

Total Personnel Services

64,984

Maintenance and Other Operating Expenses

Travelling Expenses

8,188

Training and Scholarship Expenses

68,267

Supplies and Materials Expenses

17,100

Utility Expenses

10,001

Communication Expenses

10,410

Awards/Rewards and Prizes	7,000
Survey, Research, Exploration and Development Expenses	7,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	26,862
General Services	4,482
Repairs and Maintenance	3,171
Financial Assistance/Subsidy	52,000
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	7,752
Representation Expenses	5,599
Rent/Lease Expenses	10,713
Membership Dues and Contributions to Organizations	70
Subscription Expenses	6,105
Other Maintenance and Operating Expenses	3,742

Total Maintenance and Other Operating Expenses	256,997
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TOTAL CURRENT OPERATING EXPENDITURES	321,981
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,360
Furniture, Fixtures and Books Outlay	2,333

Total Capital Outlays	60,693
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TOTAL NEW APPROPRIATIONS	382,674
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H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....	P 1,006,769,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
3000000000000000	Operations	132,844,000	376,377,000	8,300,000	517,521,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		132,844,000	376,377,000	8,300,000	517,521,000
TOTAL NEW APPROPRIATIONS		P 235,229,000	P 709,134,000	P 62,406,000	P 1,006,769,000

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
Sub-total, General Administration and Support		102,385,000	332,757,000	54,106,000	489,248,000
3000000000000000	Operations				
3100000000000000	00 : Quality and reliability of electricity supply, and reasonable pricing ensured	132,844,000	376,377,000	8,300,000	517,521,000
3101000000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	132,844,000	376,377,000	8,300,000	517,521,000
310100100001000	Regulation of energy related industries through screening and registration	36,472,000	263,877,000	3,400,000	303,749,000
310100100002000	Enforcement of rules and regulations	23,674,000	7,822,000		31,496,000
310100100003000	Monitoring of regulated entities	27,786,000	55,404,000		83,190,000
310100100004000	Consumer Education and Protection Program	44,912,000	49,274,000	4,900,000	99,086,000
Sub-total, Operations		132,844,000	376,377,000	8,300,000	517,521,000
TOTAL NEW APPROPRIATIONS		P 235,229,000	P 709,134,000	P 62,406,000	P 1,006,769,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

184,788

Total Permanent Positions

184,788

Other Compensation Common to All

Personnel Economic Relief Allowance

6,888

Representation Allowance

2,628

Transportation Allowance

2,628

Clothing and Uniform Allowance

1,722

Mid-Year Bonus - Civilian

15,399

Year End Bonus

15,399

Cash Gift

1,435

Productivity Enhancement Incentive

1,435

Step Increment

550

Total Other Compensation Common to All

48,084

Other Benefits

PAG-IBIG Contributions

344

PhilHealth Contributions

1,669

Employees Compensation Insurance Premiums

344

Total Other Benefits

2,357

Total Personnel Services

235,229

Maintenance and Other Operating Expenses

Travelling Expenses

47,190

Training and Scholarship Expenses

31,384

Supplies and Materials Expenses

52,814

Utility Expenses

16,720

Communication Expenses

25,341

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

15,000

Extraordinary and Miscellaneous Expenses

2,200

Professional Services

326,116

General Services

46,212

Repairs and Maintenance

10,976

Taxes, Insurance Premiums and Other Fees

13,500

Other Maintenance and Operating Expenses

Advertising Expenses

3,036

Printing and Publication Expenses

559

Rent/Lease Expenses

90,244

Subscription Expenses

27,807

Other Maintenance and Operating Expenses

35

Total Maintenance and Other Operating Expenses

709,134

TOTAL CURRENT OPERATING EXPENDITURES

944,363

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

29,206

Furniture, Fixtures and Books Outlay

8,200

Other Property Plant and Equipment Outlay

25,000

Total Capital Outlays	62,406

TOTAL NEW APPROPRIATIONS	1,006,769
	=====

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations as indicated hereunder.....P 173,337,000

=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 8,951,000	P 14,375,000		P 23,326,000
3000000000000000	Operations	16,602,000	133,409,000		150,011,000
		-----	-----		-----
	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,423,000	123,587,000		139,010,000
	FILM HERITAGE PRESERVATION PROGRAM	1,179,000	9,822,000		11,001,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 25,553,000	P 147,784,000		P 173,337,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					

10000000000000 General Administration and Support

100000100001000 General Management and Supervision	P	8,951,000	P	14,375,000	P	23,326,000
		-----		-----		-----
Sub-total, General Administration and Support		8,951,000		14,375,000		23,326,000
		-----		-----		-----

30000000000000 Operations

310000000000000 00 : Local films quality upgraded		15,423,000		123,587,000		139,010,000
310100000000000 FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		15,423,000		123,587,000		139,010,000
310100100001000 Administration of tax incentive system		6,644,000				6,644,000
310100100002000 Film industry promotion and development		8,779,000		123,587,000		132,366,000
320000000000000 00 : Film heritage preserved and protected		1,179,000		9,822,000		11,001,000
320100000000000 FILM HERITAGE PRESERVATION PROGRAM		1,179,000		9,822,000		11,001,000
320100100001000 Film preservation		1,179,000		9,822,000		11,001,000
Sub-total, Operations		16,602,000		133,409,000		150,011,000
		-----		-----		-----
TOTAL NEW APPROPRIATIONS	P	25,553,000	P	147,784,000	P	173,337,000
		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

12,364

Total Permanent Positions

12,364

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

96

Honoraria

4,285

Mid-Year Bonus - Civilian

1,029

Year End Bonus

1,029

Cash Gift

80

Productivity Enhancement Incentive

80

Step Increment

30

Total Other Compensation Common to All

7,853

Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

94

Employees Compensation Insurance Premiums

19

Total Other Benefits

132

Non-Permanent Positions	5,204
Total Personnel Services	25,553
Maintenance and Other Operating Expenses	
Travelling Expenses	2,650
Training and Scholarship Expenses	1,450
Supplies and Materials Expenses	4,153
Utility Expenses	2,381
Communication Expenses	2,171
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	13,921
Repairs and Maintenance	3,940
Financial Assistance/Subsidy	97,000
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	2,585
Printing and Publication Expenses	250
Representation Expenses	3,617
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	10,400
Membership Dues and Contributions to Organizations	439
Subscription Expenses	560
Other Maintenance and Operating Expenses	174
Total Maintenance and Other Operating Expenses	147,784
TOTAL CURRENT OPERATING EXPENDITURES	173,337
TOTAL NEW APPROPRIATIONS	173,337

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 166,355,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 34,717,000	P 53,350,000	P 18,798,000	P 106,865,000
3000000000000000	Operations	41,555,000	17,935,000		59,490,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		41,555,000	17,935,000		59,490,000
TOTAL NEW APPROPRIATIONS		P 76,272,000	P 71,285,000	P 18,798,000	P 166,355,000

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 33,454,000	P 53,350,000	P 18,798,000	P 105,602,000
100000100002000	Administration of Personnel Benefits	1,263,000			1,263,000
Sub-total, General Administration and Support		34,717,000	53,350,000	18,798,000	106,865,000
3000000000000000	Operations				
3100000000000000	00 : Fair and safe professional sports and games developed	41,555,000	17,935,000		59,490,000
3101000000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,555,000	17,935,000		59,490,000
310100100001000	Supervision of Professional Games and Amusements	24,292,000	16,868,000		41,160,000
310100100002000	Supervision of Betting During Horse Racing	17,263,000	1,067,000		18,330,000
Sub-total, Operations		41,555,000	17,935,000		59,490,000
TOTAL NEW APPROPRIATIONS		P 76,272,000	P 71,285,000	P 18,798,000	P 166,355,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

56,580

Total Permanent Positions

56,580

Other Compensation Common to All

Personnel Economic Relief Allowance

3,360

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

840

Mid-Year Bonus - Civilian

4,715

Year End Bonus

4,715

Cash Gift

700

Productivity Enhancement Incentive

700

Step Increment

142

Total Other Compensation Common to All

16,564

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

358

Anniversary Bonus - Civilian

429

Total Other Compensation for Specific Groups

787

Other Benefits

PAG-IBIG Contributions

168

PhilHealth Contributions

612

Employees Compensation Insurance Premiums

168

Loyalty Award - Civilian

130

Terminal Leave

1,263

Total Other Benefits

2,341

Total Personnel Services

76,272

Maintenance and Other Operating Expenses

Travelling Expenses

7,258

Training and Scholarship Expenses

1,765

Supplies and Materials Expenses

5,475

Utility Expenses

1,474

Communication Expenses

2,855

Awards/Rewards and Prizes

3,908

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

4,000

Extraordinary and Miscellaneous Expenses

132

Professional Services

7,195

General Services

1,957

Repairs and Maintenance

9,729

Taxes, Insurance Premiums and Other Fees

465

Other Maintenance and Operating Expenses

Advertising Expenses

2,005

Printing and Publication Expenses

93

Representation Expenses

332

Rent/Lease Expenses	2,791
Subscription Expenses	495
Other Maintenance and Operating Expenses	19,356
Total Maintenance and Other Operating Expenses	71,285
TOTAL CURRENT OPERATING EXPENDITURES	147,557
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,668
Transportation Equipment Outlay	130
Total Capital Outlays	18,798
TOTAL NEW APPROPRIATIONS	166,355

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 184,060,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 53,283,000	P 85,298,000	P 2,400,000	P 140,981,000
3000000000000000	Operations	33,386,000	9,693,000		43,079,000
	GOCC REGULATORY PROGRAM	33,386,000	9,693,000		43,079,000
	TOTAL NEW APPROPRIATIONS	P 86,669,000	P 94,991,000	P 2,400,000	P 184,060,000

Special Provision(s)

1. Submission of Annual Report. The Governance Commission for Government-Owned or-Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2021 performance targets and accomplishments; (ii) GCG performance assessment for FY 2021; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2020 and 2021 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. Reporting and Posting Requirements. The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 53,283,000	P 85,298,000	P 2,400,000	P 140,981,000
Sub-total, General Administration and Support		53,283,000	85,298,000	2,400,000	140,981,000
3000000000000000	Operations				
3100000000000000	00 : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	33,386,000	9,693,000		43,079,000
3101000000000000	GOCC REGULATORY PROGRAM	33,386,000	9,693,000		43,079,000
3101010000000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	9,394,000	3,023,000		12,417,000
310101100001000	GOCC Compensation and Position Classification Services	3,207,000	1,131,000		4,338,000
310101100002000	GOCC Leadership Management	6,187,000	1,892,000		8,079,000
3101020000000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	23,992,000	6,670,000		30,662,000
310102100001000	Performance Monitoring and Evaluation Services	12,817,000	4,005,000		16,822,000
310102100002000	GOCC Rationalization Services	11,175,000	2,665,000		13,840,000
Sub-total, Operations		33,386,000	9,693,000		43,079,000
TOTAL NEW APPROPRIATIONS		P 86,669,000	P 94,991,000	P 2,400,000	P 184,060,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,900

Total Permanent Positions	66,900
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,896
Representation Allowance	2,310
Transportation Allowance	2,310
Clothing and Uniform Allowance	474
Mid-Year Bonus - Civilian	5,575
Year End Bonus	5,575
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	167
Total Other Compensation Common to All	19,097
Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	482
Employees Compensation Insurance Premiums	95
Total Other Benefits	672
Total Personnel Services	86,669
Maintenance and Other Operating Expenses	
Travelling Expenses	1,319
Training and Scholarship Expenses	11,408
Supplies and Materials Expenses	4,382
Utility Expenses	2,100
Communication Expenses	7,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	3,657
General Services	5,300
Repairs and Maintenance	1,600
Taxes, Insurance Premiums and Other Fees	1,369
Other Maintenance and Operating Expenses	
Advertising Expenses	780
Printing and Publication Expenses	340
Representation Expenses	3,107
Rent/Lease Expenses	20,600
Membership Dues and Contributions to Organizations	20
Subscription Expenses	9,756
Other Maintenance and Operating Expenses	20,775
Total Maintenance and Other Operating Expenses	94,991
TOTAL CURRENT OPERATING EXPENDITURES	181,660
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,400
Total Capital Outlays	2,400
TOTAL NEW APPROPRIATIONS	184,060

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder.....P 205,372,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 37,747,000	P 34,675,000	P 10,050,000	P 82,472,000
2000000000000000	Support to Operations	10,559,000	18,303,000	3,910,000	32,772,000
3000000000000000	Operations	28,734,000	54,794,000	6,600,000	90,128,000
		-----	-----	-----	-----
	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,649,000	18,732,000		29,381,000
	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,117,000	6,747,000		15,864,000
	MINDANAO INVESTMENTS PROMOTION PROGRAM	8,968,000	29,315,000	6,600,000	44,883,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 77,040,000	P 107,772,000	P 20,560,000	P 205,372,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures -----			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	37,697,000	P	34,675,000	P	10,050,000	P	82,422,000
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100000100002000	Administration of Personnel Benefits		50,000						50,000
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Sub-total, General Administration and Support			37,747,000		34,675,000		10,050,000		82,472,000
			-----		-----		-----		-----

20000000000000 Support to Operations

200000100001000	Performance management/ Operations Audit Service (OAS)				7,052,000				7,052,000
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200000100002000	Technical support on program communication and knowledge management		8,528,000		10,968,000		3,910,000		23,406,000
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200000100003000	Legal services		2,031,000		283,000				2,314,000
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Sub-total, Support to Operations			10,559,000		18,303,000		3,910,000		32,772,000
			-----		-----		-----		-----

30000000000000 Operations

310000000000000	00 : Development of Mindanao coordinated and facilitated		28,734,000		54,794,000		6,600,000		90,128,000
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310100000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		10,649,000		18,732,000				29,381,000
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310100100001000	Planning and policy development		8,185,000		6,408,000				14,593,000
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310100100002000	Project development and resource generation		2,464,000		12,324,000				14,788,000
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310200000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		9,117,000		6,747,000				15,864,000
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310200100001000	Institutional strengthening		9,117,000		6,747,000				15,864,000
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310300000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM		8,968,000		29,315,000		6,600,000		44,883,000
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310300100001000	Investment promotion		5,609,000		23,503,000		6,600,000		35,712,000
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310300100002000	BIMP-EAGA and other international trade cooperations		3,359,000		5,812,000				9,171,000
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Sub-total, Operations			28,734,000		54,794,000		6,600,000		90,128,000
			-----		-----		-----		-----

TOTAL NEW APPROPRIATIONS		P	77,040,000	P	107,772,000	P	20,560,000	P	205,372,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,887

Total Permanent Positions

57,887

Other Compensation Common to All

Personnel Economic Relief Allowance

2,112

Representation Allowance

1,398

Transportation Allowance

1,398

Clothing and Uniform Allowance

528

Honoraria

2,288

Mid-Year Bonus - Civilian

4,824

Year End Bonus

4,824

Cash Gift

440

Productivity Enhancement Incentive

440

Step Increment

147

Total Other Compensation Common to All

18,399

Other Benefits

PAG-IBIG Contributions

105

PhilHealth Contributions

494

Employees Compensation Insurance Premiums

105

Terminal Leave

50

Total Other Benefits

754

Total Personnel Services

77,040

Maintenance and Other Operating Expenses

Travelling Expenses

16,731

Training and Scholarship Expenses

5,300

Supplies and Materials Expenses

10,636

Utility Expenses

3,720

Communication Expenses

8,936

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,110

Professional Services

24,447

General Services

8,258

Repairs and Maintenance

1,490

Taxes, Insurance Premiums and Other Fees

322

Other Maintenance and Operating Expenses

Advertising Expenses

461

Printing and Publication Expenses

1,350

Representation Expenses

10,931

Rent/Lease Expenses

10,849

Membership Dues and Contributions to Organizations

11

Subscription Expenses

412

Other Maintenance and Operating Expenses

2,808

Total Maintenance and Other Operating Expenses

107,772

For general administration and support, and operations, as indicated hereunder..... P 39,112,000

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 14,532,000			P 14,532,000
3000000000000000	Operations	24,580,000			24,580,000
	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,580,000			24,580,000
	TOTAL NEW APPROPRIATIONS	P 39,112,000			P 39,112,000

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,532,000			P 14,532,000
Sub-total, General Administration and Support		14,532,000			14,532,000
300000000000000	Operations				
310000000000000	00 : Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,580,000			24,580,000
310100000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,580,000			24,580,000
3101001000001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,609,000			18,609,000
3101001000002000	Monitoring and Enforcement of movies and television programs	4,456,000			4,456,000
3101001000003000	"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,515,000			1,515,000
Sub-total, Operations		24,580,000			24,580,000
TOTAL NEW APPROPRIATIONS		P 39,112,000			P 39,112,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

20,222

20,222

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	1,686
Year End Bonus	1,686
Cash Gift	235
Per Diems	6,324
Productivity Enhancement Incentive	235
Step Increment	51
Total Other Compensation Common to All	12,227

Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
Total Other Compensation for Specific Groups	6,324

Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	212
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	15
Total Other Benefits	339

Total Personnel Services	39,112

TOTAL CURRENT OPERATING EXPENDITURES	39,112

TOTAL NEW APPROPRIATIONS	39,112
	=====

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS
N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

For general administration and support, support to operations, and operations as indicated hereunder.....P 170,834,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 7,168,000	P	P	P 7,168,000
2000000000000000	Support to Operations	3,460,000			3,460,000
3000000000000000	Operations	16,706,000	96,500,000	47,000,000	160,206,000
		-----	-----	-----	-----
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
		-----	-----	-----	-----

TOTAL NEW APPROPRIATIONS

P	27,334,000	P	96,500,000	P	47,000,000	P	170,834,000
=====		=====		=====		=====	

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Fifty Two Million Two Hundred Forty Thousand Pesos (P652,240,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,857,000			P 5,857,000
		-----			-----
100000100002000	Administration of Personnel Benefits	1,311,000			1,311,000
Sub-total, General Administration and Support		7,168,000			7,168,000
		-----			-----
2000000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	3,460,000			3,460,000
Sub-total, Support to Operations		3,460,000			3,460,000
		-----			-----
3000000000000000	Operations				

31000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12,281,000			12,281,000
31010000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,281,000			12,281,000
32000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4,425,000	96,500,000	47,000,000	147,925,000
32010000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
320100100001000	Administration and supervision of the NEFCA funds	4,425,000			4,425,000

Projects

Locally-Funded Project(s)		96,500,000	47,000,000	143,500,000	
320100200016000	Filipino Heritage Festival	2,000,000		2,000,000	
320100200019000	Documentation and Cultural Hub, Promotion Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair	40,500,000		40,500,000	
320100200020000	Hosting of Asia-Pacific Performing Arts Network (APPAN)	24,000,000		24,000,000	
320100200021000	TV Program for Culture and Arts	10,000,000		10,000,000	
320100200022000	Creative Industries Assistance Program	20,000,000		20,000,000	
320100200023000	Development of Heritage Town Square, Boac, Marinduque		2,000,000	2,000,000	
320100200024000	Improvement of Building and Site Development of Rizal Park, Boac Plaza, Boac, Marinduque		20,000,000	20,000,000	
320100200025000	Construction of Moriones Museum at Moriones Arena, Brgy. San Miguel, Boac, Marinduque		25,000,000	25,000,000	
Sub-total, Operations		16,706,000	96,500,000	47,000,000	160,206,000
TOTAL NEW APPROPRIATIONS		P 27,334,000	P 96,500,000	P 47,000,000	P 170,834,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,790

Total Permanent Positions

19,790

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

198

Mid-Year Bonus - Civilian

1,649

Year End Bonus

1,649

Cash Gift

165

Per Diems

400

Productivity Enhancement Incentive

165

Step Increment

49

Total Other Compensation Common to All

5,967

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

186

Employees Compensation Insurance Premiums

40

Terminal Leave

1,311

Total Other Benefits

1,577

Total Personnel Services

27,334

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

96,500

Total Maintenance and Other Operating Expenses

96,500

TOTAL CURRENT OPERATING EXPENDITURES

123,834

Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay

10,000

Buildings and Other Structures

37,000

Total Capital Outlays

47,000

TOTAL NEW APPROPRIATIONS

170,834

N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 354,838,000

New Appropriations, by Program

Current Operating Expenditures

			Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
			-----		-----		-----		-----
PROGRAMS									
1000000000000000	General Administration and Support	P	20,618,000	P	10,086,000	P		P	30,704,000
2000000000000000	Support to Operations		1,672,000		9,156,000		10,665,000		21,493,000
3000000000000000	Operations		71,141,000		105,158,000		126,342,000		302,641,000
			-----		-----		-----		-----
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		58,774,000		47,828,000		126,342,000		232,944,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		12,367,000		57,330,000				69,697,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	93,431,000	P	124,400,000	P	137,007,000	P	354,838,000
			=====		=====		=====		=====

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

					Current Operating Expenditures				

			Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
			-----		-----		-----		-----
PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	18,567,000	P	10,086,000			P	28,653,000
			-----		-----				-----

100000100002000	Administration of Personnel Benefits	2,051,000			2,051,000
Sub-total, General Administration and Support		20,618,000	10,086,000		30,704,000
		-----	-----		-----
2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	691,000	165,000		856,000
200000100002000	Development and Maintenance of the Information System	981,000	8,991,000	10,665,000	20,637,000
Sub-total, Support to Operations		1,672,000	9,156,000	10,665,000	21,493,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Management and Preservation of National Shrines and Artifacts strengthened	58,774,000	47,828,000	126,342,000	232,944,000
3101000000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	35,742,000	38,741,000	7,817,000	82,300,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,435,000	3,156,000		17,591,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,597,000	1,456,000		10,053,000
Projects					
Locally-Funded Project(s)			4,475,000	118,525,000	123,000,000
			-----	-----	-----
310100200095000	Restoration of Sta. Maria Church World Heritage Sites		1,000,000	19,000,000	20,000,000
310100200096000	Restoration of Bacon Church Bell Tower, Bacon Sorsogon		150,000	7,850,000	8,000,000
310100200097000	Restoration and Rehabilitation of Iloilo Customs Building (Phase I)		1,050,000	28,950,000	30,000,000
310100200098000	Restoration, Improvement and Renovation of Jaro Plaza and Belfry, Jaro, Iloilo		1,225,000	33,775,000	35,000,000
310100200099000	Rehabilitation, Improvement and Renovation of Molo Plaza, Molo, Iloilo		875,000	24,125,000	25,000,000
310100200100000	Restoration of Bato Church, Bato, Catanduanes		175,000	4,825,000	5,000,000
3200000000000000	00 : Awareness, appreciation and access of historical and cultural heritage increased	12,367,000	57,330,000		69,697,000

320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,367,000	57,330,000	69,697,000
320100100001000	Design and supervision of heraldry objects	1,260,000	794,000	2,054,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	7,051,000	7,635,000	14,686,000
320100100003000	Publication of result of historical researches and studies	935,000	1,564,000	2,499,000
320100100004000	Maintenance of historical data bank	1,177,000	625,000	1,802,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,944,000	28,130,000	30,074,000
Projects				
Locally-Funded Project(s)			18,582,000	18,582,000
			-----	-----
320100200019000	500th Anniversary of the Victory of Lapu-Lapu in the Battle of Mactan (National Quincentennial Committee Project)		12,000,000	12,000,000
320100200020000	Portugal-Philippines Connected Histories Project		1,582,000	1,582,000
320100200021000	Philippines-Spanish Friendship Day		5,000,000	5,000,000
Sub-total, Operations		71,141,000	105,158,000	126,342,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 93,431,000	P 124,400,000	P 137,007,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

69,368

Total Permanent Positions

69,368

Other Compensation Common to All

Personnel Economic Relief Allowance

4,608

Representation Allowance

474

Transportation Allowance

474

Clothing and Uniform Allowance

1,152

Honoraria

282

Mid-Year Bonus - Civilian

5,780

Year End Bonus

5,780

Cash Gift

960

Productivity Enhancement Incentive

960

Step Increment	173
Total Other Compensation Common to All	20,643

Other Benefits	
PAG-IBIG Contributions	229
PhilHealth Contributions	841
Employees Compensation Insurance Premiums	229
Loyalty Award - Civilian	70
Terminal Leave	2,051
Total Other Benefits	3,420

Total Personnel Services	93,431

Maintenance and Other Operating Expenses	
Travelling Expenses	12,632
Training and Scholarship Expenses	1,619
Supplies and Materials Expenses	17,906
Utility Expenses	15,222
Communication Expenses	6,517
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	10,443
General Services	31,635
Repairs and Maintenance	1,155
Taxes, Insurance Premiums and Other Fees	1,624
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,256
Representation Expenses	11,616
Rent/Lease Expenses	6,430
Subscription Expenses	3,906
Total Maintenance and Other Operating Expenses	124,400

TOTAL CURRENT OPERATING EXPENDITURES	217,831

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,665
Heritage Assets	126,342
Total Capital Outlays	137,007

TOTAL NEW APPROPRIATIONS	354,838
	=====

N3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 183,030,000

=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 15,582,000	P 53,947,000	P 1,977,000	P 71,506,000
3000000000000000	Operations	49,371,000	32,153,000	30,000,000	111,524,000
	NATIONAL LIBRARY PROGRAM	43,828,000	24,701,000	30,000,000	98,529,000
	LIBRARY EXTENSION PROGRAM	5,543,000	7,452,000		12,995,000
	TOTAL NEW APPROPRIATIONS	P 64,953,000	P 86,100,000	P 31,977,000	P 183,030,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,917,000	P 53,947,000	P 1,977,000	P 69,841,000
100000100002000	Administration of Personnel Benefits	1,665,000			1,665,000
	Sub-total, General Administration and Support	15,582,000	53,947,000	1,977,000	71,506,000
3000000000000000	Operations				
3100000000000000	00 : Collection, access, and preservation of library resources increased	49,371,000	32,153,000	30,000,000	111,524,000

310100000000000	NATIONAL LIBRARY PROGRAM	43,828,000	24,701,000	30,000,000	98,529,000
310100100001000	Acquisition, organization and access of library materials	19,453,000	9,340,000	2,400,000	31,193,000
310100100002000	Preservation and conservation of Filipiniana collection	12,972,000	4,632,000	27,600,000	45,204,000
310100100003000	Improvement and maintenance of information systems	3,142,000	9,380,000		12,522,000
310100100004000	Library promotional, educational and cultural activities	4,558,000	883,000		5,441,000
310100100005000	Research and publication of library and information, sources, services, methods and new practices	3,703,000	466,000		4,169,000
310200000000000	LIBRARY EXTENSION PROGRAM	5,543,000	7,452,000		12,995,000
310200100001000	Development and support to affiliated public libraries	5,543,000	3,627,000		9,170,000
Projects					
Locally-Funded Project(s)			3,825,000		3,825,000
310200200001000	Operation of Congressional Library in Tayuman, Tondo, Manila		2,199,000		2,199,000
310200200002000	Operation of Congressional Library in Balilihan, Bohol		585,000		585,000
310200200003000	Operation of Batanes Provincial Library in Basco, Batanes		1,041,000		1,041,000
Sub-total, Operations		49,371,000	32,153,000	30,000,000	111,524,000
TOTAL NEW APPROPRIATIONS		P 64,953,000	P 86,100,000	P 31,977,000	P 183,030,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,488

Total Permanent Positions

48,488

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

4,041

Year End Bonus	4,041
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	122
Total Other Compensation Common to All	13,904

Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	536
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	80
Terminal Leave	1,665
Total Other Benefits	2,561

Total Personnel Services	64,953

Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	15,684
Utility Expenses	15,927
Communication Expenses	5,360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	253
General Services	23,118
Repairs and Maintenance	1,947
Taxes, Insurance Premiums and Other Fees	1,332
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	46
Representation Expenses	800
Membership Dues and Contributions to Organizations	258
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	13,907
Total Maintenance and Other Operating Expenses	86,100

TOTAL CURRENT OPERATING EXPENDITURES	151,053

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,577
Furniture, Fixtures and Books Outlay	2,400
Total Capital Outlays	31,977

TOTAL NEW APPROPRIATIONS	183,030
=====	

N4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 180,338,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 13,787,000	P 44,973,000	P 15,582,000	P 74,342,000
3000000000000000	Operations	48,735,000	56,821,000	440,000	105,996,000
	GOVERNMENT RECORDS MANAGEMENT PROGRAM	26,625,000	24,772,000		51,397,000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,110,000	32,049,000	440,000	54,599,000
	TOTAL NEW APPROPRIATIONS	P 62,522,000	P 101,794,000	P 16,022,000	P 180,338,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 12,978,000	P 44,973,000	P 15,582,000	P 73,533,000
100000100002000	Administration of Personnel Benefits	809,000			809,000
	Sub-total, General Administration and Support	13,787,000	44,973,000	15,582,000	74,342,000
3000000000000000	Operations				
3100000000000000	00 : Management of Government Records Strengthened	26,625,000	24,772,000		51,397,000

310100000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM	26,625,000	24,772,000		51,397,000
310100100001000	Training for government agencies on the creation, maintenance, disposal and retirement of all government records	16,611,000	17,098,000		33,709,000
310100100002000	Management of transference of records of all government including those of abolished offices	5,572,000	7,301,000		12,873,000
310100100003000	Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,442,000	373,000		4,815,000
320000000000000	00 : Awareness, Appreciation and Access to Archival Records Strengthened	22,110,000	32,049,000	440,000	54,599,000
320100000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,110,000	32,049,000	440,000	54,599,000
320100100001000	Maintenance, preservation, rehabilitation and servicing of archival holdings	22,110,000	32,049,000	440,000	54,599,000
Sub-total, Operations		48,735,000	56,821,000	440,000	105,996,000
TOTAL NEW APPROPRIATIONS		P 62,522,000	P 101,794,000	P 16,022,000	P 180,338,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

46,597

Total Permanent Positions

46,597

Other Compensation Common to All

Personnel Economic Relief Allowance

3,000

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

750

Mid-Year Bonus - Civilian

3,883

Year End Bonus

3,883

Cash Gift

625

Productivity Enhancement Incentive

625

Step Increment

117

Total Other Compensation Common to All

14,239

Other Benefits

PAG-IBIG Contributions

150

PhilHealth Contributions

527

Employees Compensation Insurance Premiums

150

Loyalty Award - Civilian

50

Terminal Leave

809

Total Other Benefits

1,686

Total Personnel Services		62,522

Maintenance and Other Operating Expenses		
Travelling Expenses		3,138
Training and Scholarship Expenses		5,547
Supplies and Materials Expenses		8,790
Utility Expenses		8,571
Communication Expenses		3,183
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		108
Professional Services		15,219
General Services		17,086
Repairs and Maintenance		989
Taxes, Insurance Premiums and Other Fees		1,643
Other Maintenance and Operating Expenses		
Advertising Expenses		50
Printing and Publication Expenses		350
Representation Expenses		446
Transportation and Delivery Expenses		40
Rent/Lease Expenses		33,429
Membership Dues and Contributions to Organizations		40
Subscription Expenses		3,165
Total Maintenance and Other Operating Expenses		101,794

TOTAL CURRENT OPERATING EXPENDITURES		164,316

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		3,550
Machinery and Equipment Outlay		10,472
Furniture, Fixtures and Books Outlay		2,000
Total Capital Outlays		16,022

TOTAL NEW APPROPRIATIONS		180,338
	=====	

O. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, as indicated hereunder.....P 25,000,000
=====

New Appropriations, by Program

	Current Operating Expenditures			

		Maintenance and Other		
		Operating	Capital	
	Personnel Services	Expenses	Outlays	Total
	-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	25,000,000	P	25,000,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P	25,000,000	P	25,000,000
			=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	25,000,000	P	25,000,000
			-----		-----
Sub-total, General Administration and Support			25,000,000		25,000,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P	25,000,000	P	25,000,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,700
Supplies and Materials Expenses	600
Utility Expenses	1,700
Communication Expenses	1,000
Professional Services	1,500
General Services	1,200
Labor and Wages	9,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	1,100

Representation Expenses	1,000
Transportation and Delivery Expenses	400
Rent/Lease Expenses	4,200
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	25,000
TOTAL CURRENT OPERATING EXPENDITURES	25,000
TOTAL NEW APPROPRIATIONS	25,000

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 970,861,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 132,014,000	P 23,982,000	P 2,617,000	P 158,613,000
3000000000000000	Operations	497,744,000	313,589,000	915,000	812,248,000
	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	497,744,000	313,589,000	915,000	812,248,000
	TOTAL NEW APPROPRIATIONS	P 629,758,000	P 337,571,000	P 3,532,000	P 970,861,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

10000000000000 General Administration and Support

100000100001000	General management and supervision	P	122,988,000	P	23,982,000	P	2,617,000	P	149,587,000
			-----		-----		-----		-----

100000100002000	Administration of Personnel Benefits		9,026,000						9,026,000
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Sub-total, General Administration and Support			132,014,000		23,982,000		2,617,000		158,613,000
			-----		-----		-----		-----

30000000000000 Operations

310000000000000	00 : Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		497,744,000		313,589,000		915,000		812,248,000
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310100000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		497,744,000		313,589,000		915,000		812,248,000
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310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security		492,927,000		300,595,000		915,000		794,437,000
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310100100002000	Provision of secretariat services to the Anti-Terrorism Council		4,817,000		12,994,000				17,811,000
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Sub-total, Operations			497,744,000		313,589,000		915,000		812,248,000
			-----		-----		-----		-----

TOTAL NEW APPROPRIATIONS		P	629,758,000	P	337,571,000	P	3,532,000	P	970,861,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

346,573

Total Permanent Positions

346,573

Other Compensation Common to All

Personnel Economic Relief Allowance

19,128

Representation Allowance

8,400

Transportation Allowance

8,400

Clothing and Uniform Allowance

4,782

Mid-Year Bonus - Civilian

28,882

Year End Bonus

28,882

Cash Gift

3,985

Productivity Enhancement Incentive

3,985

Total Other Compensation Common to All

106,444

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

105

Quarters Allowance

13,064

Overseas Allowance

20,540

Longevity Pay

123,198

Total Other Compensation for Specific Groups	156,907
Other Benefits	
PAG-IBIG Contributions	956
PhilHealth Contributions	3,579
Employees Compensation Insurance Premiums	956
Loyalty Award - Civilian	500
Terminal Leave	9,026
Total Other Benefits	15,017
Non-Permanent Positions	4,817
Total Personnel Services	629,758
Maintenance and Other Operating Expenses	
Travelling Expenses	24,751
Training and Scholarship Expenses	10,641
Supplies and Materials Expenses	39,596
Utility Expenses	27,159
Communication Expenses	24,879
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	140,200
Professional Services	5,624
Repairs and Maintenance	18,110
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	43
Representation Expenses	27,709
Transportation and Delivery Expenses	1,163
Rent/Lease Expenses	5,542
Subscription Expenses	3,821
Donations	10
Total Maintenance and Other Operating Expenses	337,571
TOTAL CURRENT OPERATING EXPENDITURES	967,329
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,107
Furniture, Fixtures and Books Outlay	425
Total Capital Outlays	3,532
TOTAL NEW APPROPRIATIONS	970,861
	=====

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 878,631,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 57,166,000	P 53,184,000		P 110,350,000
2000000000000000	Support to Operations	11,710,000	29,380,000		41,090,000
3000000000000000	Operations	41,592,000	685,599,000		727,191,000
	NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000		265,507,000
	NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000		461,684,000
	TOTAL NEW APPROPRIATIONS	P 110,468,000	P 768,163,000		P 878,631,000

Special Provision(s)

1. Cybersecurity of Energy Sector. The National Security Council (NSC) shall ensure the cybersecurity of the energy sector including the conduct of cybersecurity audits.

2. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,393,000	P 53,184,000		P 109,577,000
100000100002000	Administration of Personnel Benefits	773,000			773,000
	Sub-total, General Administration and Support	57,166,000	53,184,000		110,350,000
2000000000000000	Support to Operations				

200000100001000	Information and communications technology management services	9,030,000	24,958,000	33,988,000
200000100002000	Agency planning and management services	286,000	3,329,000	3,615,000
200000100003000	Legislative and legal services	2,394,000	1,093,000	3,487,000
Sub-total, Support to Operations		11,710,000	29,380,000	41,090,000
<hr/>				
3000000000000000	Operations			
3100000000000000	00 : Relevant, responsive, timely and accurate national security policy advice provided	41,592,000	685,599,000	727,191,000
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000	265,507,000
310100100001000	National Security strategic planning	4,175,000	2,781,000	6,956,000
310100100002000	National Security policy and strategic studies	16,112,000	233,461,000	249,573,000
310100100003000	National Security situational awareness	8,978,000		8,978,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000	461,684,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	3,044,000	449,357,000	452,401,000
310200100002000	Crisis management support services	3,475,000		3,475,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,808,000		5,808,000
Sub-total, Operations		41,592,000	685,599,000	727,191,000
<hr/>				
TOTAL NEW APPROPRIATIONS		P 110,468,000	P 768,163,000	P 878,631,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,227

Total Permanent Positions

83,227

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

2,796

Transportation Allowance

2,796

Clothing and Uniform Allowance	624
Mid-Year Bonus - Civilian	6,935
Year End Bonus	6,935
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	208
Total Other Compensation Common to All	23,830

Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	583
Employees Compensation Insurance Premiums	124
Terminal Leave	773
Total Other Benefits	1,604

Non-Permanent Positions	1,807

Total Personnel Services	110,468

Maintenance and Other Operating Expenses	
Travelling Expenses	9,336
Training and Scholarship Expenses	2,093
Supplies and Materials Expenses	19,051
Utility Expenses	6,000
Communication Expenses	8,539
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	675,000
Extraordinary and Miscellaneous Expenses	2,797
Professional Services	16,677
Repairs and Maintenance	6,783
Taxes, Insurance Premiums and Other Fees	1,250
Other Maintenance and Operating Expenses	
Representation Expenses	18,725
Rent/Lease Expenses	912
Subscription Expenses	1,000
Total Maintenance and Other Operating Expenses	768,163

TOTAL CURRENT OPERATING EXPENDITURES	878,631

TOTAL NEW APPROPRIATIONS	878,631
=====	

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 2,100,946,000

New Appropriations, by Program

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
	Operating		
	Expenses		

PROGRAMS

1000000000000000	General Administration and Support	P	48,281,000	P	171,943,000	P	7,290,000	P	227,514,000
3000000000000000	Operations		138,847,000		1,712,479,000		22,106,000		1,873,432,000
<hr/>									
	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		138,847,000		1,712,479,000		22,106,000		1,873,432,000
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	TOTAL NEW APPROPRIATIONS	P	187,128,000	P	1,884,422,000	P	29,396,000	P	2,100,946,000
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Special Provision(s)

1. Payapa at Masaganang Pamayanan Program. The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

2. Reporting and Posting Requirements. The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	48,281,000	P	171,943,000
Sub-total, General Administration and Support			48,281,000		171,943,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Negotiated political settlement of all Internal armed conflicts achieved		138,847,000		1,712,479,000
3101000000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		138,847,000		1,712,479,000
			-----		-----

310100100001000	Management and Supervision of the Comprehensive Peace Process	122,152,000	519,594,000	2,106,000	643,852,000
Projects					
Locally-Funded Project(s)		16,695,000	1,192,885,000	20,000,000	1,229,580,000
310100200002000	Normalization Program in the Bangsamoro	16,695,000	1,192,885,000	20,000,000	1,229,580,000
Sub-total, Operations		138,847,000	1,712,479,000	22,106,000	1,873,432,000
TOTAL NEW APPROPRIATIONS		P 187,128,000	P 1,884,422,000	P 29,396,000	P 2,100,946,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

187,128

Total Personnel Services

187,128

Maintenance and Other Operating Expenses

Travelling Expenses

103,382

Training and Scholarship Expenses

41,495

Supplies and Materials Expenses

48,674

Utility Expenses

16,054

Communication Expenses

22,227

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

60,000

Extraordinary and Miscellaneous Expenses

3,700

Professional Services

321,286

General Services

8,436

Repairs and Maintenance

11,145

Financial Assistance/Subsidy

1,084,444

Taxes, Insurance Premiums and Other Fees

2,970

Other Maintenance and Operating Expenses

Printing and Publication Expenses

4,781

Representation Expenses

60,071

Transportation and Delivery Expenses

633

Rent/Lease Expenses

79,730

Subscription Expenses

7,140

Other Maintenance and Operating Expenses

8,254

Total Maintenance and Other Operating Expenses

1,884,422

TOTAL CURRENT OPERATING EXPENDITURES

2,071,550

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

27,084

Furniture, Fixtures and Books Outlay

262

Other Property Plant and Equipment Outlay	1,050
Intangible Assets Outlay	1,000

Total Capital Outlays	29,396
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TOTAL NEW APPROPRIATIONS	2,100,946
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S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 66,142,000
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New Appropriations, by Program

			Current Operating Expenditures			
			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P	14,559,000	P 11,333,000		P 25,892,000
3000000000000000	Operations		29,369,000	10,881,000		40,250,000
	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		29,369,000	10,881,000		40,250,000
	TOTAL NEW APPROPRIATIONS	P	43,928,000	P 22,214,000		P 66,142,000

Special Provision(s)

1. Confidential Fund. The OMB shall be allowed to utilize the proceeds received from the Metro Manila Film Festival as confidential fund. Such fund shall be utilized to augment its operations against large scale violators of R.A. No. 9239. (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 843, R.A. No. 11518)

2. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	14,559,000	P	11,333,000	P	25,892,000
			-----		-----		-----
Sub-total, General Administration and Support			14,559,000		11,333,000		25,892,000
			-----		-----		-----

30000000000000 Operations

310000000000000	00 : Optical Media Industry effectively regulated		29,369,000		10,881,000		40,250,000
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310100000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		29,369,000		10,881,000		40,250,000
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310100100001000	Regulatory Services for Optical Media Industry		29,369,000		10,881,000		40,250,000
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Sub-total, Operations			29,369,000		10,881,000		40,250,000
			-----		-----		-----

TOTAL NEW APPROPRIATIONS		P	43,928,000	P	22,214,000	P	66,142,000
			=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,274

Total Permanent Positions

33,274

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

432

Honoraria

600

Mid-Year Bonus - Civilian

2,773

Year End Bonus

2,773

Cash Gift

360

Productivity Enhancement Incentive

360

Step Increment

83

Total Other Compensation Common to All

10,129

Other Benefits

PAG-IBIG Contributions

86

PhilHealth Contributions

353

Employees Compensation Insurance Premiums

86

Total Other Benefits

525

Total Personnel Services

43,928

Maintenance and Other Operating Expenses

Travelling Expenses	6,909
Training and Scholarship Expenses	800
Supplies and Materials Expenses	2,724
Utility Expenses	1,720
Communication Expenses	608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	3,330
General Services	1,855
Repairs and Maintenance	1,031
Taxes, Insurance Premiums and Other Fees	507
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	600
Representation Expenses	1,320
Rent/Lease Expenses	440
Subscription Expenses	65

Total Maintenance and Other Operating Expenses	22,214
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TOTAL CURRENT OPERATING EXPENDITURES	66,142
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TOTAL NEW APPROPRIATIONS	66,142
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T. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....	P 513,902,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
3000000000000000	Operations	116,264,000	128,911,000		245,175,000
		-----	-----	-----	-----
	COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 231,699,000	P 275,638,000	P 6,565,000	P 513,902,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
Sub-total, General Administration and Support		115,435,000	146,727,000	6,565,000	268,727,000
3000000000000000	Operations				
3100000000000000	00 : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	116,264,000	128,911,000		245,175,000
3101000000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	106,264,000	101,234,000		207,498,000
Projects					
Foreign-Assisted Projects		10,000,000	27,677,000		37,677,000
310100300001000	Capacity Building to Foster Competition	10,000,000	27,677,000		37,677,000
	GoP Counterpart Funds	10,000,000	27,677,000		37,677,000
Sub-total, Operations		116,264,000	128,911,000		245,175,000
TOTAL NEW APPROPRIATIONS		P 231,699,000	P 275,638,000	P 6,565,000	P 513,902,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

174,572

Total Permanent Positions

174,572

Other Compensation Common to All

Personnel Economic Relief Allowance

5,424

Representation Allowance

2,904

Transportation Allowance

2,904

Clothing and Uniform Allowance

1,356

Honoraria

10,000

Mid-Year Bonus - Civilian

14,547

Year End Bonus

14,547

Cash Gift

1,130

Productivity Enhancement Incentive

1,130

Step Increment

245

Total Other Compensation Common to All

54,187

Other Benefits

PAG-IBIG Contributions

407

PhilHealth Contributions

2,262

Employees Compensation Insurance Premiums

271

Total Other Benefits

2,940

Total Personnel Services

231,699

Maintenance and Other Operating Expenses

Travelling Expenses

20,727

Training and Scholarship Expenses

22,714

Supplies and Materials Expenses

10,693

Utility Expenses

8,050

Communication Expenses

7,150

Survey, Research, Exploration and Development Expenses

22,992

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,974

Professional Services

29,829

General Services

15,956

Repairs and Maintenance

7,546

Taxes, Insurance Premiums and Other Fees

30,043

Other Maintenance and Operating Expenses

Advertising Expenses

120

Printing and Publication Expenses

2,495

Representation Expenses

25,363

Rent/Lease Expenses

45,296

Membership Dues and Contributions to Organizations

25

Subscription Expenses

12,225

Other Maintenance and Operating Expenses

12,440

Total Maintenance and Other Operating Expenses

275,638

TOTAL CURRENT OPERATING EXPENDITURES

507,337

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

6,565

Total Capital Outlays

6,565

TOTAL NEW APPROPRIATIONS

513,902

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder..... P 3,237,680,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 104,003,000	P 118,389,000	P 56,445,000	P 278,837,000
3000000000000000	Operations	1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,483,413,000	1,345,450,000	129,980,000	2,958,843,000
TOTAL NEW APPROPRIATIONS		P 1,587,416,000	P 1,463,839,000	P 186,425,000	P 3,237,680,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	104,003,000	P	118,389,000	P	56,445,000	P	278,837,000
	National Capital Region (NCR)		104,003,000		118,389,000		56,445,000		278,837,000
	Central Office		104,003,000		118,389,000		56,445,000		278,837,000
	Sub-total, General Administration and Support		104,003,000		118,389,000		56,445,000		278,837,000

300000000000000 Operations

310000000000000	00 : Supply of drugs suppressed		1,483,413,000		1,345,450,000		129,980,000		2,958,843,000
310100000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,483,413,000		1,345,450,000		129,980,000		2,958,843,000
310100100001000	Operations planning, support and supervision services		178,009,000		54,678,000				232,687,000
	National Capital Region (NCR)		178,009,000		54,678,000				232,687,000
	Central Office		178,009,000		54,678,000				232,687,000
310100100002000	Anti-Drug Operations		1,305,404,000		1,290,772,000		129,980,000		2,726,156,000
	National Capital Region (NCR)		1,305,404,000		1,290,772,000		129,980,000		2,726,156,000
	Central Office		1,305,404,000		1,290,772,000		129,980,000		2,726,156,000
	Sub-total, Operations		1,483,413,000		1,345,450,000		129,980,000		2,958,843,000

TOTAL NEW APPROPRIATIONS	P	1,587,416,000	P	1,463,839,000	P	186,425,000	P	3,237,680,000
		=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,191,092

Total Permanent Positions

1,191,092

Other Compensation Common to All

Personnel Economic Relief Allowance

68,400

Representation Allowance

13,908

Transportation Allowance

13,908

Clothing and Uniform Allowance

17,100

Mid-Year Bonus - Civilian

99,258

Year End Bonus

99,258

Cash Gift

14,250

Productivity Enhancement Incentive

14,250

Step Increment

2,978

Total Other Compensation Common to All

343,310

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	21,624
Special Counsel Allowance	1,000
Total Other Compensation for Specific Groups	32,365

Other Benefits	
PAG-IBIG Contributions	3,418
PhilHealth Contributions	13,448
Employees Compensation Insurance Premiums	3,418
Loyalty Award - Civilian	365
Total Other Benefits	20,649

Total Personnel Services	1,587,416

Maintenance and Other Operating Expenses	
Travelling Expenses	227,593
Training and Scholarship Expenses	39,891
Supplies and Materials Expenses	304,749
Utility Expenses	25,396
Communication Expenses	51,990
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	23,553
General Services	25,106
Repairs and Maintenance	25,450
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	151,955
Rent/Lease Expenses	68,432
Subscription Expenses	1,810
Other Maintenance and Operating Expenses	10,329
Total Maintenance and Other Operating Expenses	1,463,839

TOTAL CURRENT OPERATING EXPENDITURES	3,051,255

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	146,425
Furniture, Fixtures and Books Outlay	40,000
Total Capital Outlays	186,425

TOTAL NEW APPROPRIATIONS	3,237,680
	=====

V. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 207,438,000
=====

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 20,064,000	P 11,958,000		P 32,022,000
3000000000000000	Operations	23,194,000	152,222,000		175,416,000
		-----	-----		-----
	HORSE RACING INCENTIVE PROGRAM		139,946,000		139,946,000
	HORSE RACING REGULATORY PROGRAM	23,194,000	12,276,000		35,470,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 43,258,000	P 164,180,000		P 207,438,000
		=====	=====		=====

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Sixty Two Million Pesos (P62,000,000) sourced from the income of the Philippine Racing Commission (PHILRACOM) shall be retained by the agency to be earmarked for prize winnings. (DIRECT VETO-President's Veto Message, December 28, 2020, Volume I-B, page 843, R.A. No. 11518)

2. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc., shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PHILRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Reporting and Posting Requirements. The PHILRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILRACOM's website.

The PHILRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 20,064,000	P 11,958,000		P 32,022,000
		-----	-----		-----
	Sub-total, General Administration and Support	20,064,000	11,958,000		32,022,000
		-----	-----		-----
3000000000000000	Operations				

3100000000000000	00 : Fair and safe horse racing industry developed	23,194,000	152,222,000	175,416,000
3101000000000000	HORSE RACING INCENTIVE PROGRAM		139,946,000	139,946,000
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races		139,946,000	139,946,000
3102000000000000	HORSE RACING REGULATORY PROGRAM	23,194,000	12,276,000	35,470,000
310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	23,194,000	12,276,000	35,470,000
Sub-total, Operations		23,194,000	152,222,000	175,416,000
TOTAL NEW APPROPRIATIONS		P 43,258,000	P 164,180,000	P 207,438,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,954

Total Permanent Positions

31,954

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

2,663

Year End Bonus

2,663

Cash Gift

365

Per Diems

1,440

Productivity Enhancement Incentive

365

Step Increment

80

Total Other Compensation Common to All

10,786

Other Benefits

PAG-IBIG Contributions

88

PhilHealth Contributions

342

Employees Compensation Insurance Premiums

88

Total Other Benefits

518

Total Personnel Services

43,258

Maintenance and Other Operating Expenses

Travelling Expenses

1,930

Training and Scholarship Expenses

600

Supplies and Materials Expenses

10,688

Utility Expenses	1,270
Communication Expenses	2,015
Awards/Rewards and Prizes	139,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,540
General Services	700
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	500
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	2,501
Total Maintenance and Other Operating Expenses	164,180
TOTAL CURRENT OPERATING EXPENDITURES	207,438
TOTAL NEW APPROPRIATIONS	207,438

W. PHILIPPINE SPACE AGENCY

For general administration and support, as indicated hereunder.....P 313,717,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P	113,717,000	P 23,720,000	P 137,437,000
3000000000000000	Operations		107,180,000	69,100,000	176,280,000
			-----	-----	-----
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM			107,180,000	69,100,000	176,280,000
			-----	-----	-----
TOTAL NEW APPROPRIATIONS		P	220,897,000	P 92,820,000	P 313,717,000
			=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The PhilSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	113,717,000	P 23,720,000	P 137,437,000
Sub-total, General Administration and Support			113,717,000	23,720,000	137,437,000
3000000000000000	Operations				
3100000000000000	00: Enhanced national security, ecological Integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Application (SSTA) utilization, capacity-building, innovations and workforce		107,180,000	69,100,000	176,280,000
3101000000000000	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		107,180,000	69,100,000	176,280,000
310100100001000	Research and development and capacity building		101,180,000	30,000,000	131,180,000
310100100002000	Technical Operations and Services		6,000,000	39,100,000	45,100,000
Sub-total, Operations			107,180,000	69,100,000	176,280,000
TOTAL NEW APPROPRIATIONS		P	220,897,000	P 92,820,000	P 313,717,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	2,350
Training and Scholarship Expenses	15,233
Supplies and Materials Expenses	2,005
Utility Expenses	5,200
Communication Expenses	2,400
Survey, Research, Exploration and Development Expenses	33,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	522
Professional Services	66,267
General Services	4,000
Repairs and Maintenance	11,250
Financial Assistance/Subsidy	50,220

Taxes, Insurance Premiums and Other Fees	1,050
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	150
Representation Expenses	700
Transportation and Delivery Expenses	6,050
Rent/Lease Expenses	5,500
Subscription Expenses	14,750
Total Maintenance and Other Operating Expenses	220,897
TOTAL CURRENT OPERATING EXPENDITURES	220,897
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,420
Transportation Equipment Outlay	10,400
Total Capital Outlays	92,820
TOTAL NEW APPROPRIATIONS	313,717

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,303,592,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 38,437,000	P 271,653,000		P 310,090,000
3000000000000000	Operations	30,036,000	963,466,000		993,502,000
	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
	TOTAL NEW APPROPRIATIONS	P 68,473,000	P 1,235,119,000		P 1,303,592,000

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Sixty Six Million Thirty Six Thousand Pesos (P66,036,000) for Amateur Sports Promotion and Development;

(b) Eighty Two Million Four Hundred Ten Thousand Pesos (P82,410,000) for Grassroots Centerpiece Program; and

(c) Three Hundred Ten Million Ninety Thousand Pesos (P310,090,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019 and such other guidelines that may be issued for the purpose.

4. Support to the Participation in International Sports Competition. The amount of Seven Hundred Fifty Nine Million Ninety Seven Thousand Pesos (P759,097,000) appropriated herein shall be used to support the international participation, training needs and honorarium assistance of Filipino athletes, coaches, qualified national sports associations, and team requirements for the 2021 Tokyo Olympics, the 2021 Vietnam Southeast Asian Games, the Tokyo Paralympic Games, the ASEAN PARAGAMES, and other Asian Regional Games such as the 4th Asian Youth Games, 6th Asian Beach Games, and the 6th Asian Indoor and Martial Arts Games, the PSC, in coordination with the Philippine Olympic Committee (POC), shall determine the utilization of the funds. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

5. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,437,000	P 271,653,000		P 310,090,000
Sub-total, General Administration and Support		38,437,000	271,653,000		310,090,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Source of athletic talents widened	30,036,000	963,466,000		993,502,000
3101000000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
3101001000001000	Policy and Program Formulation and Amateur Sport Development and Promotion	30,036,000	36,000,000		66,036,000
3101001000002000	National Sport for All-Grassroot Centerpiece Program		82,410,000		82,410,000
Projects					
Locally-Funded Project(s)			845,056,000		845,056,000
			-----		-----
3101002000008000	4th Philippine Sports Hall of Fame Enshrinement		5,304,000		5,304,000
3101002000019000	International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan		250,000,000		250,000,000
3101002000020000	International Games - Preparation, Training and Participation for the Asian Regional Games		271,152,000		271,152,000
3101002000021000	International Games - Preparation, Training and Participation for the ASEAN PARA Games		30,000,000		30,000,000
3101002000022000	National Sports Summit		10,000,000		10,000,000
3101002000023000	Indigenous People's Games		13,800,000		13,800,000
3101002000024000	Training, Seminars and Workshops and Competition Program for Arnis Sports		5,000,000		5,000,000
3101002000025000	Training and Development for Philippine Bowling Federation (PBF)		8,709,000		8,709,000
3101002000026000	Training and Support for the Samahang Kickboxing ng Pilipinas		3,000,000		3,000,000

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310100200027000	Training and Support for the Philippine Football Federation	10,000,000	10,000,000
310100200028000	Training and Support for the Samahang Basketbolista ng Pilipinas (SBP)	10,000,000	10,000,000
310100200029000	Financial Assistance for Athletes	10,000,000	10,000,000
310100200030000	Preparation, Training and Participation for the Pilipinas PARA Games	10,146,000	10,146,000
310100200031000	International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games	200,000,000	200,000,000
310100200032000	International Games - Preparation, Training and Participation for the Tokyo Paralympic Games	7,945,000	7,945,000
Sub-total, Operations		30,036,000	963,466,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 68,473,000	P 1,235,119,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,377

Total Permanent Positions

52,377

Other Compensation Common to All

Personnel Economic Relief Allowance

2,568

Representation Allowance

1,056

Transportation Allowance

996

Clothing and Uniform Allowance

642

Mid-Year Bonus - Civilian

4,365

Year End Bonus

4,365

Cash Gift

535

Productivity Enhancement Incentive

535

Step Increment

131

Total Other Compensation Common to All

15,193

Other Benefits

PAG-IBIG Contributions

129

PhilHealth Contributions

495

Employees Compensation Insurance Premiums

129

Loyalty Award - Civilian

150

Total Other Benefits

903

Total Personnel Services

68,473

Maintenance and Other Operating Expenses

Travelling Expenses	223,875
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	206,950
Utility Expenses	16,200
Communication Expenses	2,619
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
General Services	30,300
Repairs and Maintenance	900
Financial Assistance/Subsidy	226,385
Taxes, Insurance Premiums and Other Fees	550
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Transportation and Delivery Expenses	3,856
Rent/Lease Expenses	21,378
Subscription Expenses	150
Other Maintenance and Operating Expenses	484,236

Total Maintenance and Other Operating Expenses 1,235,119

TOTAL CURRENT OPERATING EXPENDITURES 1,303,592

TOTAL NEW APPROPRIATIONS 1,303,592

Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 112,646,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 17,801,000	P 15,717,000	P	P 33,518,000
3000000000000000	Operations	41,764,000	29,304,000	8,060,000	79,128,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM		41,764,000	29,304,000	8,060,000	79,128,000
TOTAL NEW APPROPRIATIONS		P 59,565,000	P 45,021,000	P 8,060,000	P 112,646,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PLLO's website.

The PLL0 shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,701,000	P 15,717,000		P 33,418,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	100,000			100,000
Sub-total, General Administration and Support		17,801,000	15,717,000		33,518,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : The Presidential policy reform agenda and the Administration's program of governance promoted	41,764,000	29,304,000	8,060,000	79,128,000
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	41,764,000	29,304,000	8,060,000	79,128,000
310100100001000	Formulation and Implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	41,764,000	29,304,000	8,060,000	79,128,000
Sub-total, Operations		41,764,000	29,304,000	8,060,000	79,128,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 59,565,000	P 45,021,000	P 8,060,000	P 112,646,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,888

Total Permanent Positions

45,888

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,176
Representation Allowance	1,794
Transportation Allowance	1,662
Clothing and Uniform Allowance	294
Mid-Year Bonus - Civilian	3,824
Year End Bonus	3,824
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	114
Total Other Compensation Common to All	13,178

Other Benefits	
PAG-IBIG Contributions	59
PhilHealth Contributions	281
Employees Compensation Insurance Premiums	59
Terminal Leave	100
Total Other Benefits	499

Total Personnel Services	59,565

Maintenance and Other Operating Expenses	
Travelling Expenses	7,759
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	4,383
Utility Expenses	264
Communication Expenses	3,636
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,829
Professional Services	6,651
General Services	360
Repairs and Maintenance	633
Taxes, Insurance Premiums and Other Fees	356
Other Maintenance and Operating Expenses	
Representation Expenses	12,923
Rent/Lease Expenses	2,145
Subscription Expenses	22
Donations	100
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	45,021

TOTAL CURRENT OPERATING EXPENDITURES	104,586

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,060
Total Capital Outlays	8,060

TOTAL NEW APPROPRIATIONS	112,646
	=====

Z. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 770,910,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 68,106,000	P 249,155,000	P 133,515,000	P 450,776,000
2000000000000000	Support to Operations	14,998,000	15,589,000		30,587,000
3000000000000000	Operations	206,012,000	83,535,000		289,547,000
PRESIDENTIAL STAFF SUPPORT PROGRAM		206,012,000	83,535,000		289,547,000
TOTAL NEW APPROPRIATIONS		P 289,116,000	P 348,279,000	P 133,515,000	P 770,910,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,341,000	P 249,155,000	P 133,515,000	P 439,011,000
100000100002000	Administration of Personnel Benefits	11,765,000			11,765,000
Sub-total, General Administration and Support		68,106,000	249,155,000	133,515,000	450,776,000
2000000000000000	Support to Operations				
200000100001000	Provision of legal and information communication technology (ICT) services	14,998,000	15,589,000		30,587,000

Sub-total, Support to Operations	14,998,000	15,589,000	30,587,000
3000000000000000 Operations			
3200000000000000 00 : Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	206,012,000	83,535,000	289,547,000
3201000000000000 PRESIDENTIAL STAFF SUPPORT PROGRAM	206,012,000	83,535,000	289,547,000
320100100001000 Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	49,017,000	5,549,000	54,566,000
320100100002000 Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	79,630,000	48,541,000	128,171,000
320100100003000 Management of Presidential engagements and provision of secretariat support to various Presidential bodies	77,365,000	29,445,000	106,810,000
Sub-total, Operations	206,012,000	83,535,000	289,547,000
TOTAL NEW APPROPRIATIONS	P 289,116,000	P 348,279,000	P 133,515,000 P 770,910,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

172,823

Total Permanent Positions

172,823

Other Compensation Common to All

Personnel Economic Relief Allowance

6,576

Representation Allowance

4,128

Transportation Allowance

4,128

Clothing and Uniform Allowance

1,644

Mid-Year Bonus - Civilian

14,402

Year End Bonus

14,402

Cash Gift

1,370

Productivity Enhancement Incentive

1,370

Step Increment

433

Total Other Compensation Common to All

48,453

Other Benefits

PAG-IBIG Contributions

329

PhilHealth Contributions

1,453

Employees Compensation Insurance Premiums	329
Terminal Leave	11,765
Total Other Benefits	13,876

Non-Permanent Positions	53,964

Total Personnel Services	289,116

Maintenance and Other Operating Expenses	
Travelling Expenses	43,267
Training and Scholarship Expenses	3,968
Supplies and Materials Expenses	40,696
Utility Expenses	23,048
Communication Expenses	31,981
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,246
Professional Services	66,479
General Services	66,374
Repairs and Maintenance	19,560
Taxes, Insurance Premiums and Other Fees	2,999
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	7,161
Rent/Lease Expenses	17,462
Membership Dues and Contributions to Organizations	40
Subscription Expenses	19,798
Other Maintenance and Operating Expenses	2,000
Total Maintenance and Other Operating Expenses	348,279

TOTAL CURRENT OPERATING EXPENDITURES	637,395

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	94,496
Transportation Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	19,019
Total Capital Outlays	133,515

TOTAL NEW APPROPRIATIONS	770,910
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GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 85,316,000	P 99,834,000	P 185,150,000
B. ANTI-RED TAPE AUTHORITY	51,852,000	89,337,000		141,189,000
C. CLIMATE CHANGE COMMISSION	53,476,000	87,017,000	5,000,000	145,493,000
D. COMMISSION ON FILIPINOS OVERSEAS	53,236,000	89,198,000	10,205,000	152,639,000
E. COMMISSION ON HIGHER EDUCATION	429,816,000	49,664,746,000	411,120,000	50,505,682,000
F. COMMISSION ON THE FILIPINO LANGUAGE	45,569,000	34,780,000	8,060,000	88,409,000
G. DANGEROUS DRUGS BOARD	64,984,000	256,997,000	60,693,000	382,674,000
H. ENERGY REGULATORY COMMISSION	235,229,000	709,134,000	62,406,000	1,006,769,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	25,553,000	147,784,000		173,337,000
J. GAMES AND AMUSEMENTS BOARD	76,272,000	71,285,000	18,798,000	166,355,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	86,669,000	94,991,000	2,400,000	184,060,000
L. MINDANAO DEVELOPMENT AUTHORITY	77,040,000	107,772,000	20,560,000	205,372,000
M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	39,112,000			39,112,000
N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS	248,240,000	408,794,000	232,006,000	889,040,000
N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER	27,334,000	96,500,000	47,000,000	170,834,000
N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES	93,431,000	124,400,000	137,007,000	354,838,000
N3. NATIONAL LIBRARY OF THE PHILIPPINES	64,953,000	86,100,000	31,977,000	183,030,000
N4. NATIONAL ARCHIVES OF THE PHILIPPINES	62,522,000	101,794,000	16,022,000	180,338,000
O. NATIONAL COMMISSION OF SENIOR CITIZENS		25,000,000		25,000,000
P. NATIONAL INTELLIGENCE COORDINATING AGENCY	629,758,000	337,571,000	3,532,000	970,861,000
Q. NATIONAL SECURITY COUNCIL	110,468,000	768,163,000		878,631,000
R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS	187,128,000	1,884,422,000	29,396,000	2,100,946,000
S. OPTICAL MEDIA BOARD	43,928,000	22,214,000		66,142,000
T. PHILIPPINE COMPETITION COMMISSION	231,699,000	275,638,000	6,565,000	513,902,000
U. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,587,416,000	1,463,839,000	186,425,000	3,237,680,000

V. PHILIPPINE RACING COMMISSION	43,258,000	164,180,000		207,438,000
W. PHILIPPINE SPACE AGENCY		220,897,000	92,820,000	313,717,000
X. PHILIPPINE SPORTS COMMISSION	68,473,000	1,235,119,000		1,303,592,000
Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	59,565,000	45,021,000	8,060,000	112,646,000
Z. PRESIDENTIAL MANAGEMENT STAFF	289,116,000	348,279,000	133,515,000	770,910,000
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TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 4,737,857,000	P 58,637,494,000	P 1,391,395,000	P 64,766,746,000
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