

O. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, as indicated hereunder.....P 25,000,000

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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000000000	General Administration and Support	P	25,000,000	P	25,000,000
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	TOTAL NEW APPROPRIATIONS	P	25,000,000	P	25,000,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

				Current Operating Expenditures			
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				Personnel	Maintenance	Capital	
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
					Expenses		
PROGRAMS							
10000000000000000000	General Administration and Support						
100000100001000	General Management and Supervision	P	25,000,000				P 25,000,000
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	Sub-total, General Administration and Support			25,000,000			25,000,000
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	TOTAL NEW APPROPRIATIONS	P	25,000,000				P 25,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,700
Supplies and Materials Expenses	600
Utility Expenses	1,700
Communication Expenses	1,000
Professional Services	1,500
General Services	1,200
Labor and Wages	9,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	1,100

OTHER EXECUTIVE OFFICES 3967

Representation Expenses	1,000
Transportation and Delivery Expenses	400
Rent/Lease Expenses	4,200
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses	25,000
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TOTAL CURRENT OPERATING EXPENDITURES	25,000
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TOTAL NEW APPROPRIATIONS	25,000
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