

N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 354,838,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 20,618,000	P 10,086,000	P	P 30,704,000
2000000000000000	Support to Operations	1,672,000	9,156,000	10,665,000	21,493,000
3000000000000000	Operations	71,141,000	105,158,000	126,342,000	302,641,000
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,367,000	57,330,000		69,697,000
	TOTAL NEW APPROPRIATIONS	P 93,431,000	P 124,400,000	P 137,007,000	P 354,838,000

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,567,000	P 10,086,000		P 28,653,000

100000100002000	Administration of Personnel Benefits	2,051,000			2,051,000
Sub-total, General Administration and Support		20,618,000	10,086,000		30,704,000
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2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	691,000	165,000		856,000
200000100002000	Development and Maintenance of the Information System	981,000	8,991,000	10,665,000	20,637,000
Sub-total, Support to Operations		1,672,000	9,156,000	10,665,000	21,493,000
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3000000000000000	Operations				
3100000000000000	00 : Management and Preservation of National Shrines and Artifacts strengthened	58,774,000	47,828,000	126,342,000	232,944,000
3101000000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	58,774,000	47,828,000	126,342,000	232,944,000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	35,742,000	38,741,000	7,817,000	82,300,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,435,000	3,156,000		17,591,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	8,597,000	1,456,000		10,053,000
Projects					
Locally-Funded Project(s)			4,475,000	118,525,000	123,000,000
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310100200095000	Restoration of Sta. Maria Church World Heritage Sites		1,000,000	19,000,000	20,000,000
310100200096000	Restoration of Bacon Church Bell Tower, Bacon Sorsogon		150,000	7,850,000	8,000,000
310100200097000	Restoration and Rehabilitation of Iloilo Customs Building (Phase I)		1,050,000	28,950,000	30,000,000
310100200098000	Restoration, Improvement and Renovation of Jaro Plaza and Belfry, Jaro, Iloilo		1,225,000	33,775,000	35,000,000
310100200099000	Rehabilitation, Improvement and Renovation of Molo Plaza, Molo, Iloilo		875,000	24,125,000	25,000,000
310100200100000	Restoration of Bato Church, Bato, Catanduanes		175,000	4,825,000	5,000,000
3200000000000000	00 : Awareness, appreciation and access of historical and cultural heritage increased	12,367,000	57,330,000		69,697,000

32010000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,367,000	57,330,000	69,697,000
320100100001000	Design and supervision of heraldry objects	1,260,000	794,000	2,054,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	7,051,000	7,635,000	14,686,000
320100100003000	Publication of result of historical researches and studies	935,000	1,564,000	2,499,000
320100100004000	Maintenance of historical data bank	1,177,000	625,000	1,802,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,944,000	28,130,000	30,074,000
Projects				
Locally-Funded Project(s)			18,582,000	18,582,000
320100200019000	500th Anniversary of the Victory of Lapu-Lapu in the Battle of Mactan (National Quincentennial Committee Project)		12,000,000	12,000,000
320100200020000	Portugal-Philippines Connected Histories Project		1,582,000	1,582,000
320100200021000	Philippines-Spanish Friendship Day		5,000,000	5,000,000
Sub-total, Operations		71,141,000	105,158,000	126,342,000
TOTAL NEW APPROPRIATIONS		P 93,431,000	P 124,400,000	P 137,007,000
				P 354,838,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

69,368

Total Permanent Positions

69,368

Other Compensation Common to All

Personnel Economic Relief Allowance

4,608

Representation Allowance

474

Transportation Allowance

474

Clothing and Uniform Allowance

1,152

Honoraria

282

Mid-Year Bonus - Civilian

5,780

Year End Bonus

5,780

Cash Gift

960

Productivity Enhancement Incentive

960

Step Increment	173
Total Other Compensation Common to All	20,643

Other Benefits	
PAG-IBIG Contributions	229
PhilHealth Contributions	841
Employees Compensation Insurance Premiums	229
Loyalty Award - Civilian	70
Terminal Leave	2,051
Total Other Benefits	3,420

Total Personnel Services	93,431

Maintenance and Other Operating Expenses	
Travelling Expenses	12,632
Training and Scholarship Expenses	1,619
Supplies and Materials Expenses	17,906
Utility Expenses	15,222
Communication Expenses	6,517
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	10,443
General Services	31,635
Repairs and Maintenance	1,155
Taxes, Insurance Premiums and Other Fees	1,624
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,256
Representation Expenses	11,616
Rent/Lease Expenses	6,430
Subscription Expenses	3,906
Total Maintenance and Other Operating Expenses	124,400

TOTAL CURRENT OPERATING EXPENDITURES	217,831

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,665
Heritage Assets	126,342
Total Capital Outlays	137,007

TOTAL NEW APPROPRIATIONS	354,838
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