

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS
 N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

For general administration and support, support to operations, and operations as indicated hereunder.....P 170,834,000
 =====

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS								
1000000000000000	General Administration and Support	7,168,000	P	96,500,000	P	47,000,000	P	160,206,000
2000000000000000	Support to Operations	3,460,000						3,460,000
3000000000000000	Operations	16,706,000		96,500,000		47,000,000		160,206,000
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,281,000						12,281,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000		96,500,000		47,000,000		147,925,000

TOTAL NEW APPROPRIATIONS	P	27,334,000	P	96,500,000	P	47,000,000	P	170,834,000
		=====		=====		=====		=====

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Fifty Two Million Two Hundred Forty Thousand Pesos (P652,240,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,857,000			P 5,857,000
		-----			-----
100000100002000	Administration of Personnel Benefits	1,311,000			1,311,000
	Sub-total, General Administration and Support	7,168,000			7,168,000
		-----			-----
200000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	3,460,000			3,460,000
	Sub-total, Support to Operations	3,460,000			3,460,000
		-----			-----
300000000000000	Operations				

3954 GENERAL APPROPRIATIONS ACT, FY 2021

3100000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12,281,000			12,281,000
3101000000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,281,000			12,281,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,281,000			12,281,000
3200000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4,425,000	96,500,000	47,000,000	147,925,000
3201000000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,425,000	96,500,000	47,000,000	147,925,000
320100100001000	Administration and supervision of the NEFCA funds	4,425,000			4,425,000
Projects					
Locally-Funded Project(s)			96,500,000	47,000,000	143,500,000
320100200016000	Filipino Heritage Festival		2,000,000		2,000,000
320100200019000	Documentation and Cultural Hub, Promotion Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		40,500,000		40,500,000
320100200020000	Hosting of Asia-Pacific Performing Arts Network (APPAN)		24,000,000		24,000,000
320100200021000	TV Program for Culture and Arts		10,000,000		10,000,000
320100200022000	Creative Industries Assistance Program		20,000,000		20,000,000
320100200023000	Development of Heritage Town Square, Boac, Marinduque			2,000,000	2,000,000
320100200024000	Improvement of Building and Site Development of Rizal Park, Boac Plaza, Boac, Marinduque			20,000,000	20,000,000
320100200025000	Construction of Moriones Museum at Moriones Arena, Brgy. San Miguel, Boac, Marinduque			25,000,000	25,000,000
Sub-total, Operations		16,706,000	96,500,000	47,000,000	160,206,000
TOTAL NEW APPROPRIATIONS		P 27,334,000	P 96,500,000	P 47,000,000	P 170,834,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,790

Total Permanent Positions

19,790

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

198

Mid-Year Bonus - Civilian

1,649

Year End Bonus

1,649

Cash Gift

165

Per Diems

400

Productivity Enhancement Incentive

165

Step Increment

49

Total Other Compensation Common to All

5,967

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

186

Employees Compensation Insurance Premiums

40

Terminal Leave

1,311

Total Other Benefits

1,577

Total Personnel Services

27,334

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

96,500

Total Maintenance and Other Operating Expenses

96,500

TOTAL CURRENT OPERATING EXPENDITURES

123,834

Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay

10,000

Buildings and Other Structures

37,000

Total Capital Outlays

47,000

TOTAL NEW APPROPRIATIONS

170,834